

SH/13/2025
24th July, 2025

National Stock Exchange of India Ltd.,
Exchange Plaza, 5th floor,
Plot No. C/1, G. Block,
Bandra-Kurla Complex,
Bandra (East),
MUMBAI – 400051

BSE Limited.,
Market-Operations Dept.
1st floor, New Trading Ring,
Rotunda Bldg. P.J.Towers,
Dalal Street, Fort,
MUMBAI 400023

Sub.: Investor Presentation- June, 2025

Sirs

Enclosed please find Investor Presentation June, 2025

Please take the same on records

Thanking you,

Yours faithfully,
For The Supreme Industries Ltd.



(R.J. Saboo)
VP (Corporate Affairs) &
Company Secretary



Encl.: a/a.

The Supreme Industries Limited

Regd. Office : 612, Raheja Chambers, Nariman Point, Mumbai 400021, INDIA.
CIN : L35920MH1942PLC003554 PAN : AAAC1344F

+91-022-6257 0000 / 6257 0025
sil_narimanpoint@supreme.co.in

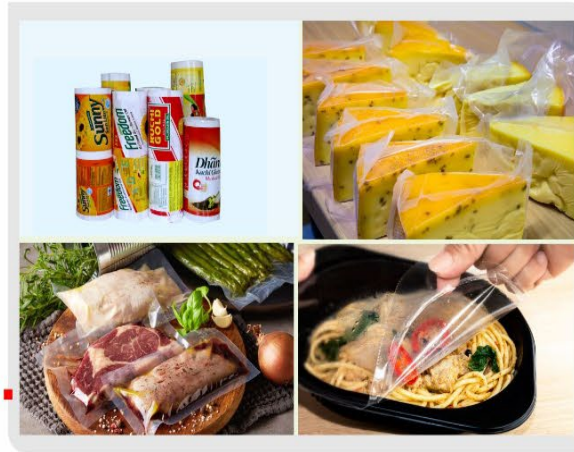
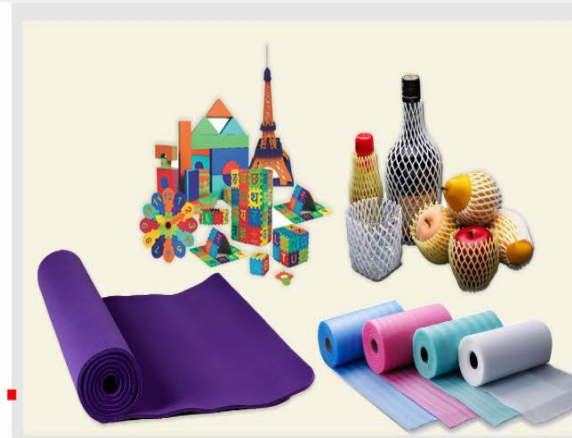
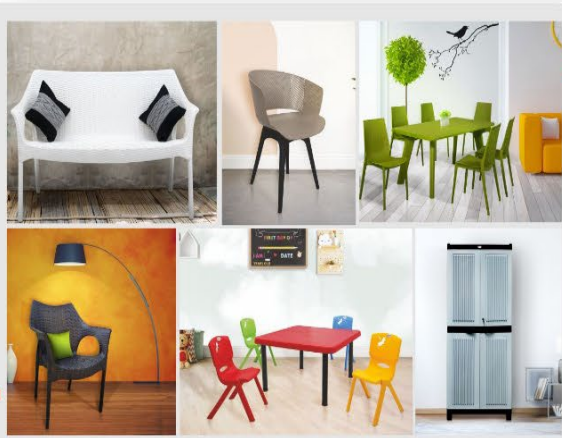


Corporate Office : 1161 & 1162, Solitaire Corporate Park, Bldg. No. 11, 167, Guru Hargovindji Marg, Andheri - Ghatkopar Link Road, Chakala, Andheri (East), Mumbai 400 093, INDIA. ☎ +91 (022) 6869 0000, 4043 0000 ✉ sil_ho@supreme.co.in 🌐 www.supreme.co.in

The Supreme Industries Limited

Investors Presentation

Q1 - FY 2025-26

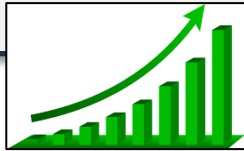


FINANCIAL PERFORMANCE HIGHLIGHTS



Sales Volume

Q1 FY26: 183793 MT
▲ 5.73% YoY



Revenue

Q1 FY26: ₹ 2609 Crs.
▼ 1.03% YoY



EBITDA

Q1 FY26: ₹ 319 Crs.
▼ 17.67% YoY



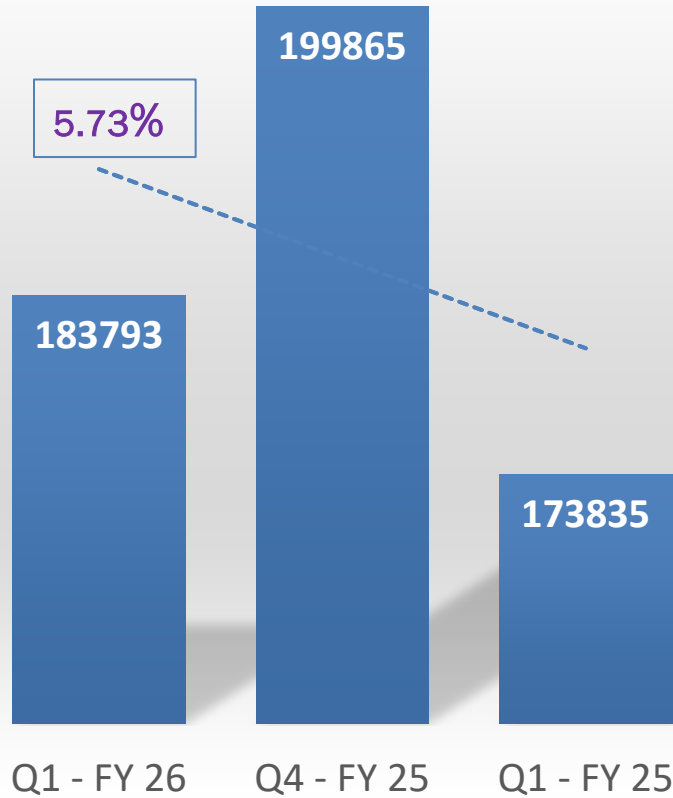
Strong Liquidity

- Company Continues to be having Net Cash Surplus of Rs. 856 Crores as at 30th June'25

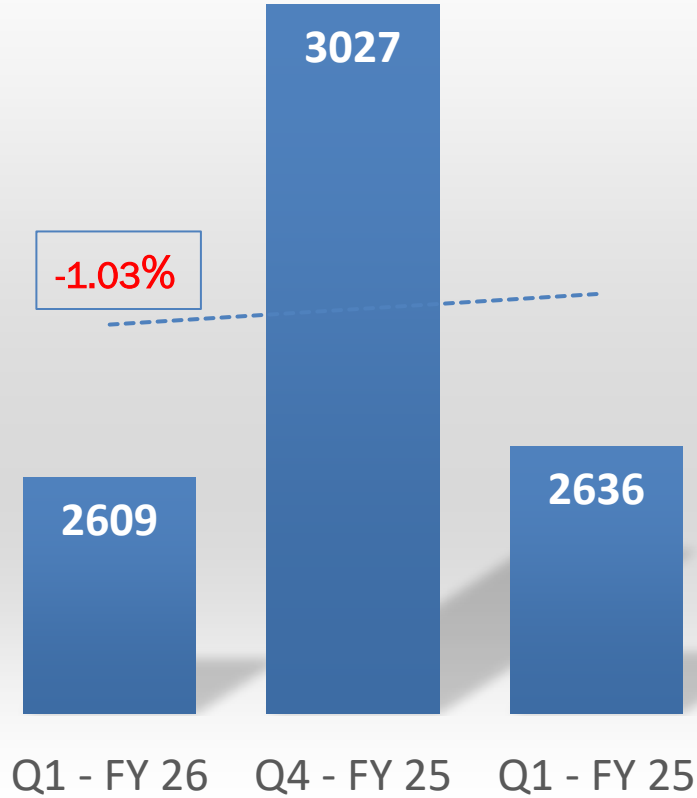
Plastic Pipe Systems | Moulded Furniture | Multilayered Cross Laminated Films | Industrial Moulded Products | Protective Packaging Products | Material Handling Products | Performance Packaging Films | Composite LPG Cylinders

FINANCIAL PERFORMANCE HIGHLIGHTS

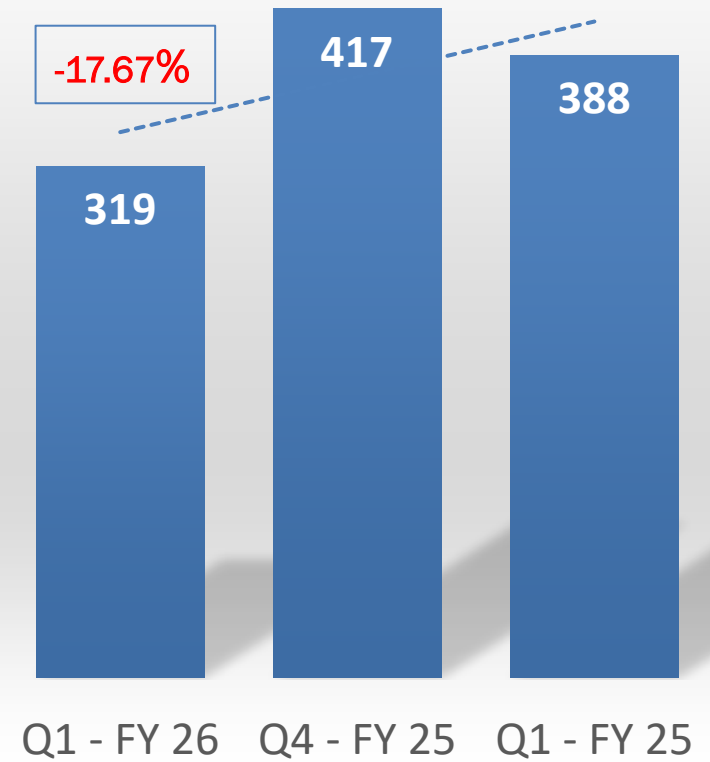
Sales Tonnage in MT



Revenue (Rs. in Crores)



Operating Profit (Rs. in Crores)



Plastic Pipe Systems | Moulded Furniture | Multilayered Cross Laminated Films | Industrial Moulded Products | Protective Packaging Products | Material Handling Products | Performance Packaging Films | Composite LPG Cylinders

SUMMARISED INCOME STATEMENT- STANDALONE

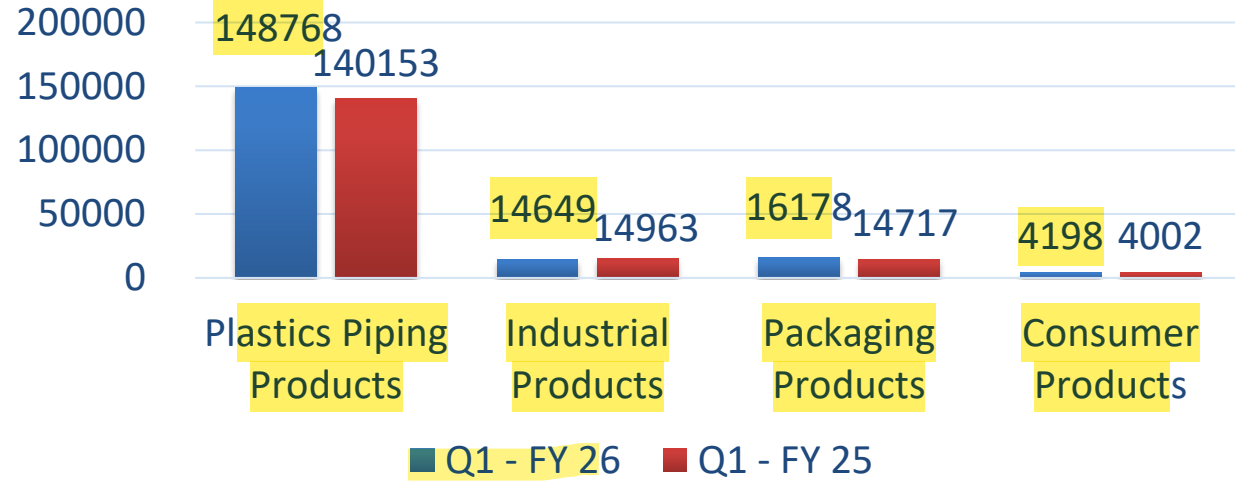
Rs. in Crores



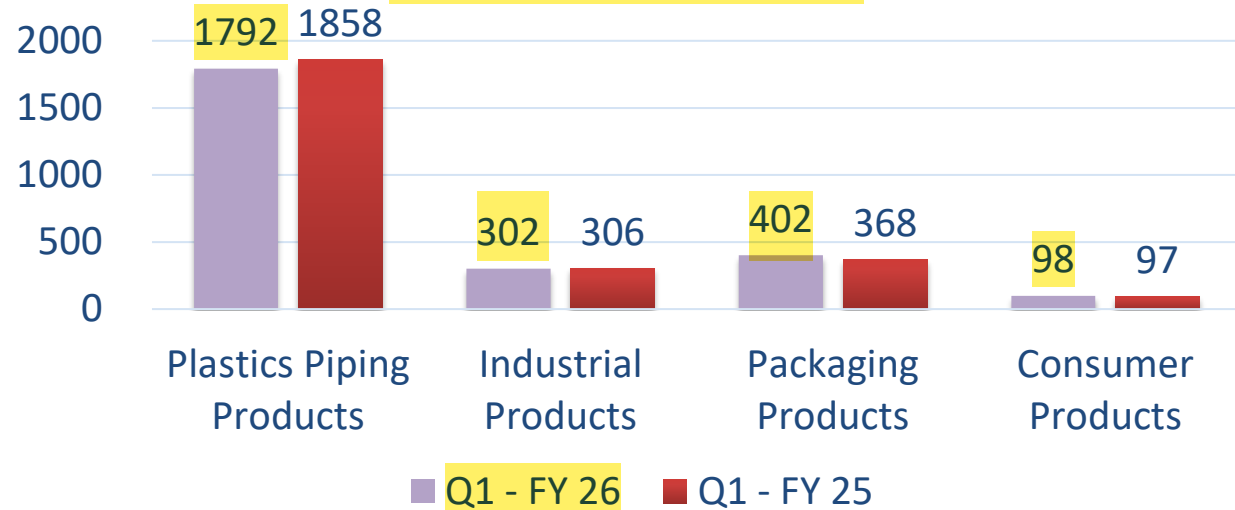
Particulars	Q1 FY26	Q1 FY25	Y-o-Y (%)	FY 24-25
Plastic goods sold (MT)	183793	173835	5.73%	674510
Revenue from operations	2609.21	2636.35	-1.03%	10446.25
Raw Material Consumed	1789.47	1795.76	-0.35%	7146.45
Employee benefit expenses	134.57	120.96	11.25%	485.68
Other Expenses	366.05	332.00	10.26%	1381.38
EBITDA	319.12	387.63	-17.67%	1432.74
EBITDA (%)	12.23%	14.70%		13.72%
Depreciation	93.03	86.03	8.14%	358.61
EBIT	226.09	301.6	-25.04%	1074.13
Other Income	16.91	21.44	-21.13%	112.82
Finance Cost	2.76	3.33	-17.12%	11.90
PBT	240.24	319.71	-24.86%	1175.05
Tax Expenses	62.88	83.57		278.25
PAT	177.36	236.14	-24.89%	896.80
EPS (in INR)	13.96	18.59		70.60
Cash EPS (in INR)	21.29	25.36		98.83

KEY SEGMENT PERFORMANCE – Q1 – FY26

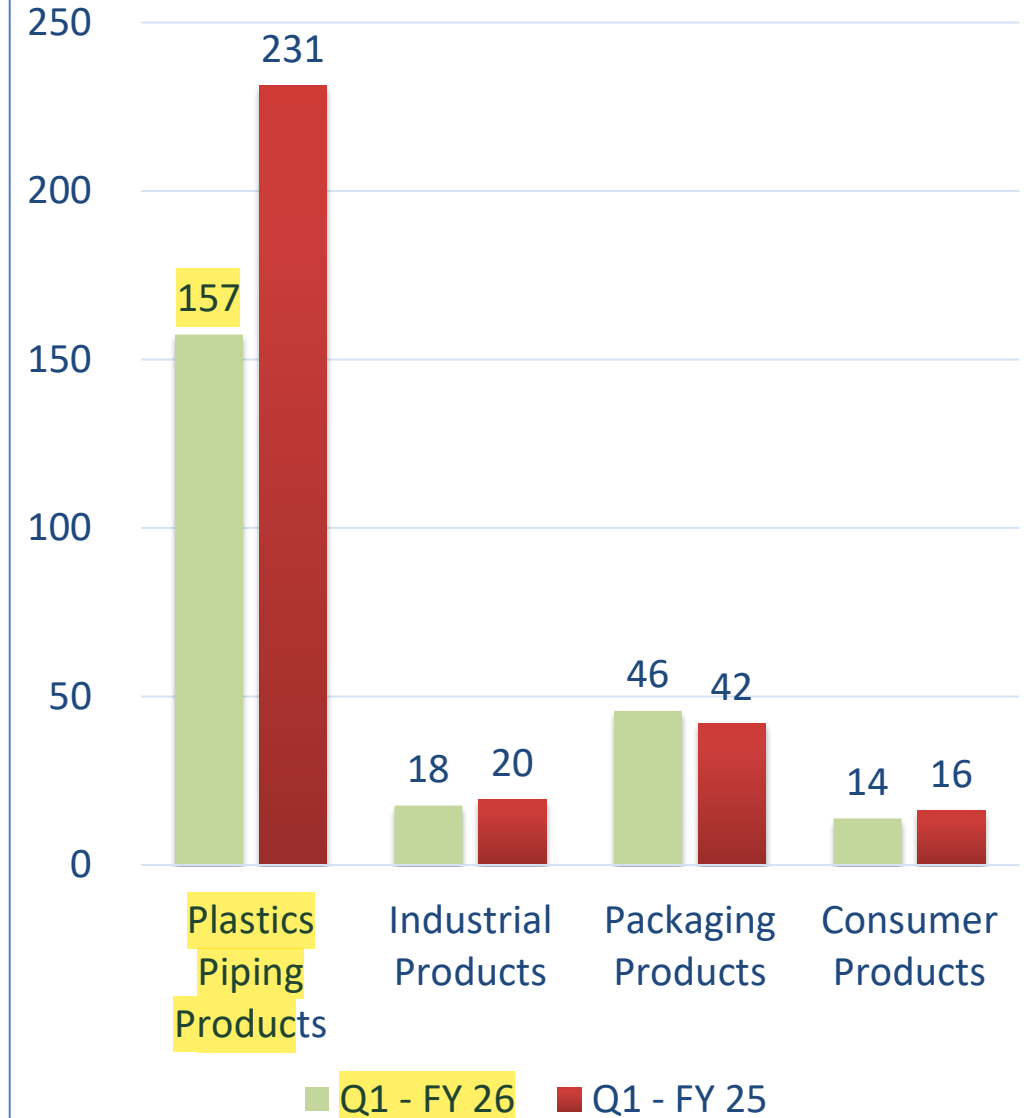
Sales Tonnage (MT)



Revenue (Rs. in Crores)



EBIT (Rs. in Crores)



THE SUPREME GROUP

Supreme[®]
People who know plastics best



The Supreme Industries Ltd

1. State-of-the art production facilities across PAN India
2. Location – 30 Manufacturing Plants
3. Manufacturers of –
 - Piping systems
 - Industrial products
 - Furniture
 - Material Handling Products
 - Protective packaging
 - Cross laminated films
 - Performance films
 - Composite Products

Supreme Industries Overseas (FZE)

A wholly owned subsidiary, in the United Arab Emirates.



Supreme Petrochem Ltd

1. State-of-the art production facilities
2. Location – Amdoshi – Wangani Village near Nagothane in District Raigad Maharashtra & New Manali Town near Chennai in Tamil Nadu.
3. Manufacturers of –
 - Polystyrene (PS)
 - Expandable Polystyrene (EPS)
 - Specialty Polymers and Compounds (SPC)
 - Extruded Polystyrene Foam Boards (XPS)
 - Styrene Methyl Methacrylate (SMMA)

THE SUPREME INDUSTRIES LTD. AT A GLANCE

Supreme[®]
People who know plastics best



Founded in 1942,
80+ years in the industry

Powered by a robust infrastructure and expertise, Supreme is India's largest plastic manufacturing and processing company.

THE SUPREME INDUSTRIES LTD. AT A GLANCE



USP

- Manufacturing facilities spread across the country.
- Diversified product portfolio with established Brand Equity
- Significant Market Share in each of the verticals
- Strong Cash Flows to fund expansion plans
- Pan India Distribution Network and Reach
- Consistent increase in revenues from speciality and value added products
- Cost efficient raw material procurement capability
- User of diverse plastics materials
- Invulnerable from import substitutes.
- Optimisation of shareholder value
 - Higher ROACE
 - Liberal dividend payout

A CURTAIN RAISER– THE SUPREME INDUSTRIES LTD. *Supreme*[®]

People who know plastics best

VISION STATEMENT

“TO GROW BUSINESS WITH DIGNITY & RESPECT”

PURPOSE

“TO ADD REAL VALUE TO SOCIETY”

MISSION STATEMENT

- To conduct business with ethical practices and WALK OUR TALK
- To offer consistent products Services with uncompromising quality supported by continuous improvements and Innovations, thereby exceeding Customer Expectations
- To ensure the culture of utmost respect and empowerment to individuals and be catalyst in enhancing their competencies



ORGANISATION & MANAGEMENT TEAM



Board of Directors



Shri B. L. Taparia
Chairman



Shri M. P. Taparia
Managing Director



Shri S. J. Taparia
Executive Director



Shri V. K. Taparia
Executive Director



Shri R. Kannan
Independent Director



Shri R. M. Pandia
Independent Director



Ms. Ameeta Parpia
Independent Director



Shri Sarthak Behuria
Independent Director



Shri Vipul Shah
Independent Director



Shri Pulak Prasad
Non-Executive Director

Supreme has always nurtured a positive and people-first attitude. We express our gratitude by bestowing dignity, equality and sensitivity to our workforce that persistently challenges the status quo with innovation and quality. Every business venture remains rooted in humility, curiosity, empathy towards stakeholders, and perseverance as we move toward sustainability, inclusivity, and success.

M. P. Taparia
Managing Director

Management Team

- A K Tripathi, Exe. Vice President (Plastic Piping System)
- V L Malu, Exe. Vice President (Industrial Components)
- P C Somani, Chief Financial Officer
- Saurov Ghosh - Chief Human Resources Officer
- S K Patnaik , COO (Protective Packaging Products)
- Pradeep Kamat, Vice President (Composite Cylinders)
- Sanjeev Jain , Vice President (Furniture)
- Siddharth Roongta, Vice President (Cross Laminated Films)
- R J Saboo , Vice President (Corporate Affairs) & Company Secretary
- Parag Prabhu, Vice President (Finance)
- Vivek Taparia, Exe. Vice President (Packaging)
- Sanjay Mishra, Associate Vice President (MHD)

BUSINESS VERTICALS

Plastic Piping Division

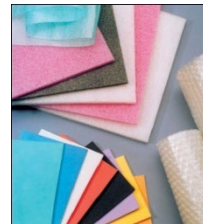
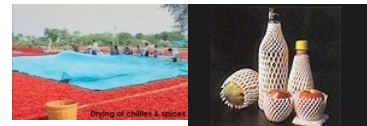


Consumer Products



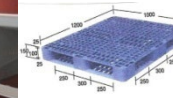
Packaging Products

- Specialty Films
- Protective Packaging Products
- Cross Laminated Film Products



Industrial Products

- Industrial Component
- Material Handling Division
- Composite LPG Cylinders



Plastic Piping System

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Plumbing



Water Tanks



Bath Fittings



Fire Protection



Rainwater Harvesting



Drainage



Waste Treatment & Sanitation



Agriculture



Borewell



Sewage Treatment Plants

Consumer Products



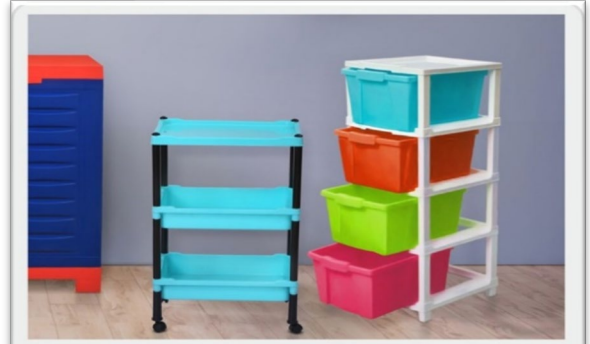
SEATINGS



STORAGE



TABLES



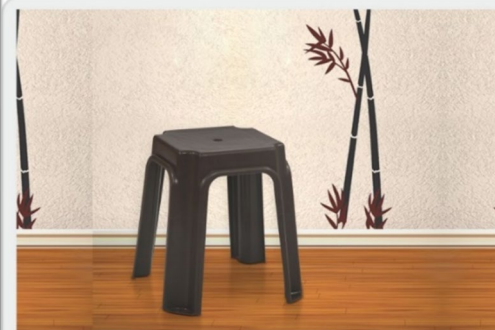
MULTIPURPOSE



KIDS RANGE



SETS



STOOLS



BEDS



SMART PEEL LIDDING FILMS



EDIBLE OIL FILM



BARRIER FILMS

PERFORMANCE PACKAGING FILMS

Packaging Products

- ✓ Specialty Films
- ✓ Protective Packaging Products
- ✓ Cross Laminated Films
- ✓ Insulation & Acoustics Products



PRE - POST HARVEST SHEETS



RAIN WATER HARVESTING



CIVIL ENGINEERING APPLICATIONS

MULTILAYER CROSS LAMINATED FILMS



INSU



PROTEC



DURA



FUNJOY



FITSFREE

PROTECTIVE PACKAGING PRODUCTS

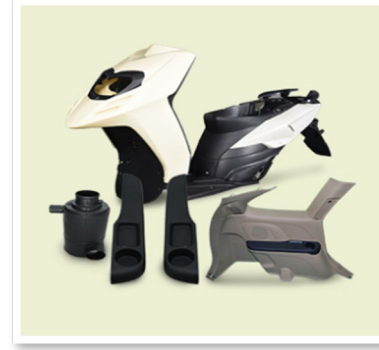
Industrial Products

- ✓ Industrial Components
- ✓ Material Handling Division
- ✓ Composite Products



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OTHER APPLICATIONS

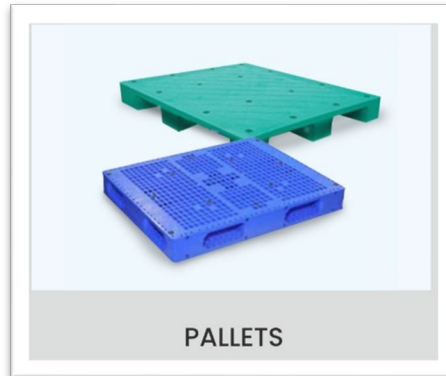


CONSUMER APPLIANCES

AUTOMOTIVE PARTS



CRATES



PALLETS



DUSTBINS



CUSTOMIZED



SILPACK

MATERIAL HANDLING PRODUCTS

Composite Products

- ✓ LPG Cylinders
- ✓ CNG Cylinders



12.5 L / 5 KG Propane



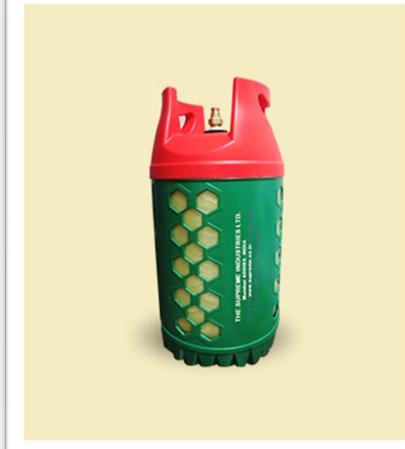
18.0 L / 7.5 KG Propane



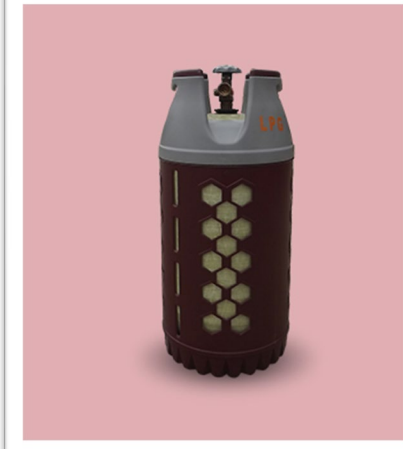
24.5 L / 10 KG Propane



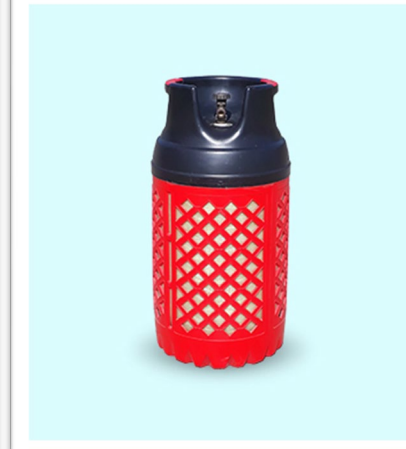
265L CNG cylinder



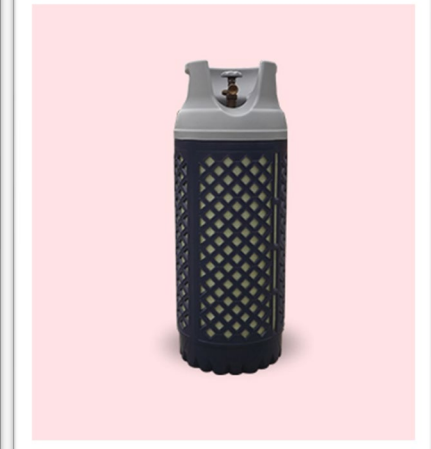
26.2 L / 10.7 KG Propane



30 L / 12 KG Propane



36.7 L / 15KG Propane



47.5 L / 20 KG Propane

SUPREME PRESENCE IN INDIA

Haryana

- Gurgaon

Punjab

- Derabassi •Sarsini

Rajasthan

- Ghilothe •Jaipur-Depot I •Jaipur
- Jaipur-Depot II

Gujarat

- Halol-Unit I •Sarkhej •Ahmedabad •Halol
- Halol-Unit II
- Halol-Unit III

Madhya Pradesh

- Malanpur-Unit I •Indore •Indore
- Malanpur-Unit I •Malanpur •Jabalpur
- Malanpur-Unit III
- Malanpur-Unit IV

Silvassa (Union Territory)

- Silvassa

Maharashtra

- Gadegaon •Bhiwandi-Depot I •Mumbai-Corporate Office
- Urse •Bhiwandi-Depot II •Mumbai-Registered Office
- Jalgaon-Unit I •Gadegaon •Pune
- Jalgaon-Unit II •Urse-Depot I
- Kanha •Urse-Depot II
- Khopoli •Nagpur
- Sangli •Sangli •Waluj

Karnataka

- Hubli •Bangalore
- Hubli

Kerala

- Cochin

Uttarakhand

- Rudrapur •Rudrapur

Uttar Pradesh

- Noida •Kanpur-Depot I •Noida
- Kanpur •Kanpur-Depot II •Kanpur
- Kanpur-Depot III

Bihar

- Patna Depot •Patna

Assam

- Guwahati-Unit I •Guwahati-Depot I •Guwahati
- Guwahati-Unit II •Guwahati-Depot II

Jharkhand

- Ranchi •Ranchi

West Bengal

- Durgapur •Durgapur •Kolkata
- Kharagpur •Kharagpur
- Kolkata

Chhattisgarh

- Raipur •Raipur

Odisha

- Cuttack •Bhubaneswar •Bhubaneswar
- Cuttack

Telangana

- Jadcherla •Jadcherla-Depot I •Hyderabad
- Jadcherla-Depot II

Andhra Pradesh

- Vijaywada •Vijaywada

Puducherry (Union Territory)

- Puducherry-Unit I •Puducherry •Puducherry
- Puducherry-Unit II

Tamilnadu

- Erode •Erode •Chennai •Chennai
- Hosur •Hosur
- Sriperumbudur •Coimbatore

-  **Manufacturing Units 30 Spread Across 11 States & 2 UTs**
-  **Depots (33)**
-  **Branch Offices (21)**
-  **Fabrication Units (9)**

BRAND PROMOTION & AWARENESS

❖ Participation at Exhibitions

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Novi Detroit USA Jun 2025



IFFA Frankfurt 2025

BRAND PROMOTION & AWARENESS

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Ace Reflect Chennai



MEP Conclave Mumbai



Ace Reflect Raipur



Plumbex Delhi



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❖ Dealers/Plumber/Engineers/Retailer's Meet and Workshops



Retailer Meet Mumbai



Engineers meet at various location

BRAND PROMOTION & AWARENESS



Plumbing Workshop

BRAND PROMOTION & AWARENESS

❖ Knowledge Center Visits



Knowledge center Visits

BRAND PROMOTION & AWARENESS

❖ Hoardings & Retail Shop Branding



Hoarding at Bongaon, West Bengal



Hoarding at Guwahati



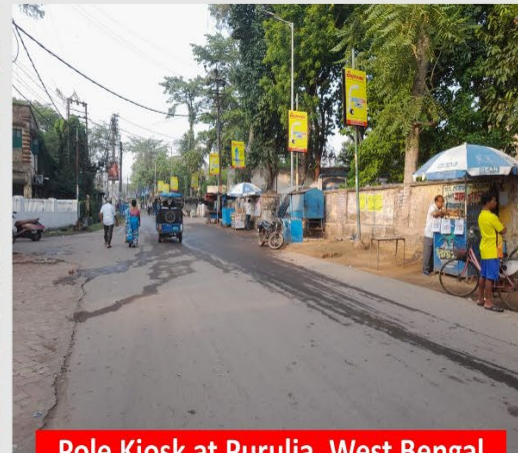
Hoarding at Muzaffarpur Flyover, Bihar



Traffic Signal at Bankura, West Bengal



Unipole at siwan, Bihar



Pole Kiosk at Purulia, West Bengal



Hoarding at Arrah, Bihar



Traffic Signal at Bankura, West Bengal

❖ Various Digital Initiatives

- Robust website www.supreme.co.in which imparts in-depth knowledge about all Supreme business verticals.
- Presence on various Social media platforms like Facebook, Instagram, Linkdin, Youtube etc which helps in constant consumer connect
- Various digital promotional activities are taken up like Google Search Engine Marketing, Digital TVC promotion, Android & IOS app for Pipe and Furniture etc
- Brand Promotion through various trade magazine by way of advertisements and editorial write-ups through various trade magazines.
- Participation in various national and international exhibitions.
- The company has set-up 5 knowledge centers for imparting knowledge on best plumbing practices.
- Regular workshops for professional plumbing training programs across the country.

SUSTAINABILITY

We are committed to sustainable use of plastic and constantly innovating to develop solutions. As a company, we take several measures to ensure that we walk the sustainability path. Few of our efforts are as follows

Increase the use of renewable energy from **25% to 35% of the total energy requirement.**
(FY 24-25 Re Mix 21.45%)

26 manufacturing units RE Presence
(Solar/Wind/Hybrid) energy.

Aim to achieve a reduction of **carbon emission by 1,00,000 tons.**

Reducing carbon emission intensity of **CO2 per MT of production by 24%.**

Reduction of water footprint by re-use & re-cycling of water.

Sustainability Report
Published for FY 22-23 & FY 23-24.

First Indian Company in building product category committed to **SBTi Net Zero Target**



ISO 50001
Certification



Lower Carbon
Emission



Renewable
Power Usage



Waste
Management



CII Certified
Green Products



A RESPONSIBLE CORPORATE CITIZEN



SUPREME FOUNDATION

Established as a social leg of Supreme, is devoted to social and environmental upliftment.

- The Foundation has been built by Supreme on the sole motto of **Sarvena Bhavantu Sukhinah** - happiness and peace for all. The Supreme Foundation has undertaken a lot of notable initiatives to actively pursue its social responsibility of creating a better future in an effort to give back to society and the environment from which we benefit so greatly.
- The Foundation has undertaken major initiatives such as:
 - ✓ **Excellence in education** through comprehensive program:
 - Facilitating educational infrastructure & learning resources
 - Offering capacity building & training program for educators
 - Creating platform for rural children participation in structured educational activities including digital learnings
 - ✓ **Rural development & Villages upliftment**
 - ✓ **Healthcare**
 - ✓ **Environmental Conservation** like Tree plantation, Recycling of plastic, Awareness events etc.
 - ✓ **Other welfare activities** to support the underprivileged people etc.



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THANK YOU

Contact Details

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VP (Corporate Affairs) &
Company Secretary
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rj_saboo@supreme.co.in

Mr. P C Somani

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Tel : +91-22-40430060
Email:
pc_somani@supreme.co.in