

August 06, 2025

**The Manager - Listing
National Stock Exchange of India Limited
(Scrip Symbol: PVRINOX)**

**The Manager – Listing
BSE Limited
(Scrip Code: 532689)**

Sub: 1st Quarter, FY 2025-26 - Investor Presentation

Dear Sir / Madam,

Please find attached presentation on Investor update for the First Quarter ended on 30th June, 2025.

This is for your information and to all concerned.

Yours sincerely,
For **PVR INOX Limited**

**Murlee Manohar Jain
SVP - Company Secretary
& Compliance Officer**

Encl: A/a.



PVR INOX
AUGUST 6TH, 2025

INVESTOR UPDATE
Q1 FY'26

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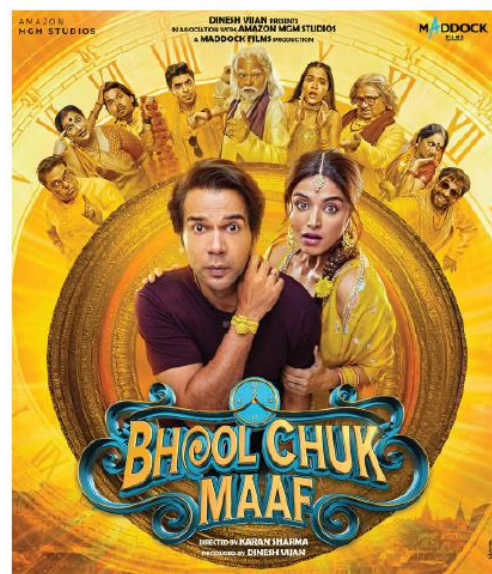
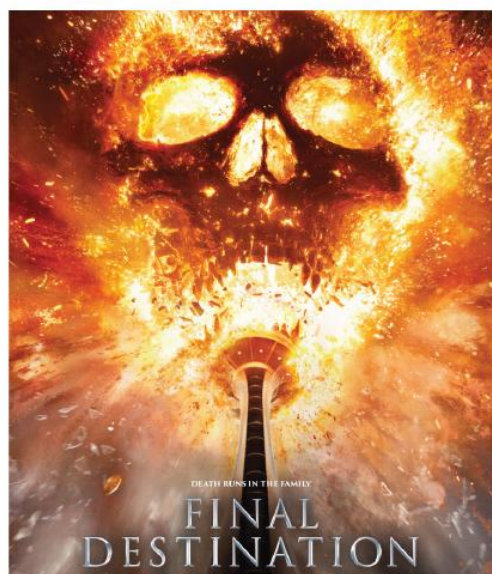
KEY FINANCIAL HIGHLIGHTS

(INR Mn)	REVENUE & GROWTH%	EBITDA & EBITDA%	PAT & PAT %
Q1, FY'26	14,879	1,141	-335
Q1, FY'25	12,086	-199	-1,366
	+23.1%	+7.7%	-2.3%
		-1.6%	-11.3%

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'

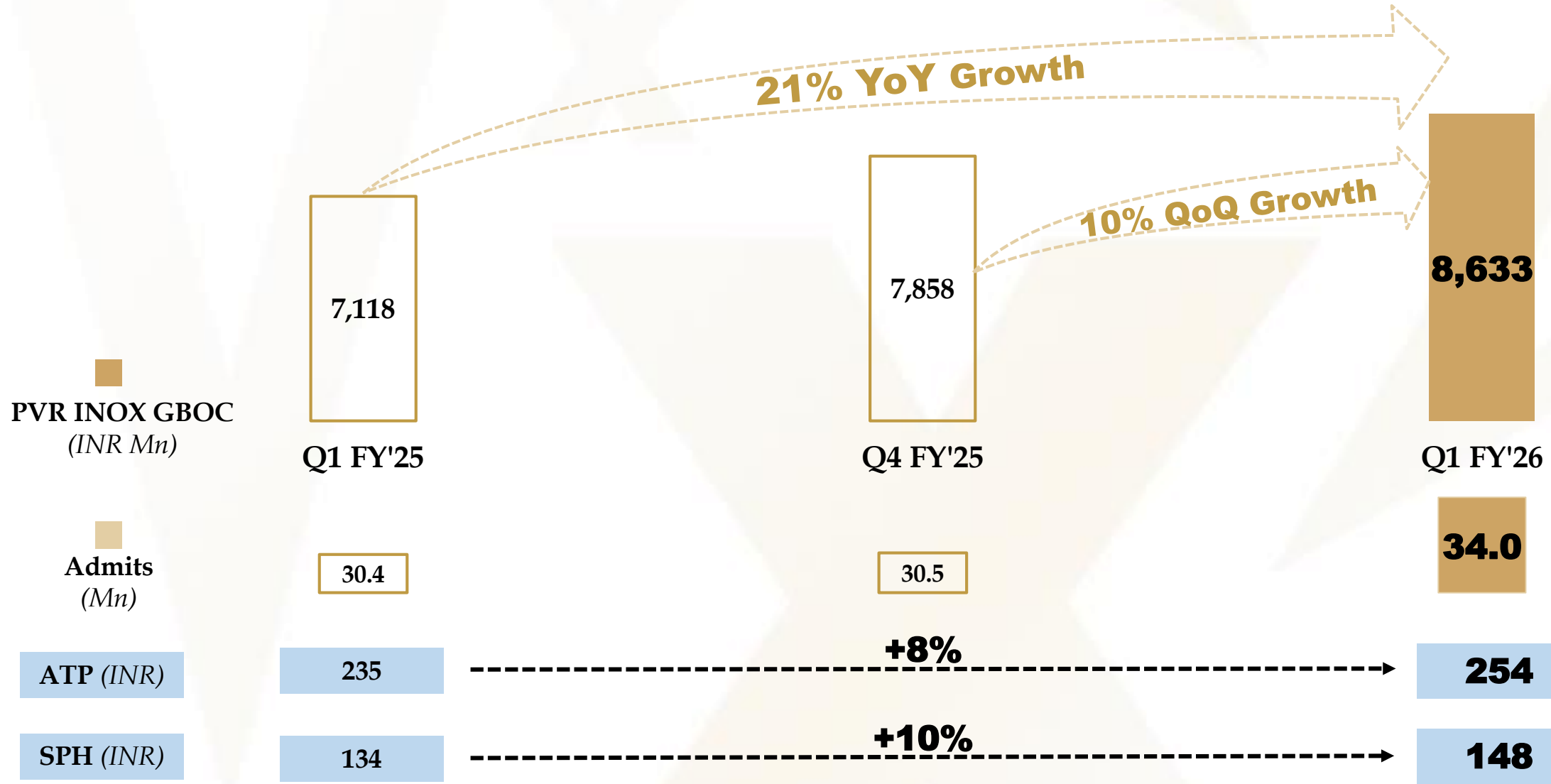
KEY OPERATING HIGHLIGHTS

<i>(INR Mn)</i>	ADMITS <i>(Mn)</i>	ATP <i>(INR)</i>	SPH <i>(INR)</i>
Q1, FY'26 Q1, FY'25	34.0 30.4 +12.1%	254 235 +8.1%	148 134 +10.2%



BOX OFFICE UPDATE

SEQUENTIAL AND YoY GROWTH IN BOX OFFICE COLLECTIONS **PVR INOX**



Robust performance across all key parameters with Highest ever SPH

STEADY VOLUME DRIVES BOLLYWOOD GROWTH

100 CRORE+



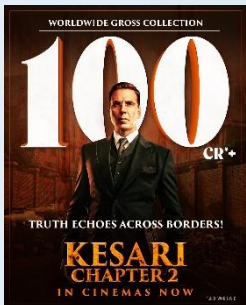
JAAT

320 | 1,049

10TH APRIL

APRIL

18TH APRIL



KESARI CHAPTER 2

510 | 1,108

200 CRORE+



RAID 2

840 | 2,065

1ST MAY

MAY

23RD MAY



BHUL CHUK MAAF

380 | 857



HOUSEFULL 5

721 | 2,184

6TH JUNE

JUNE

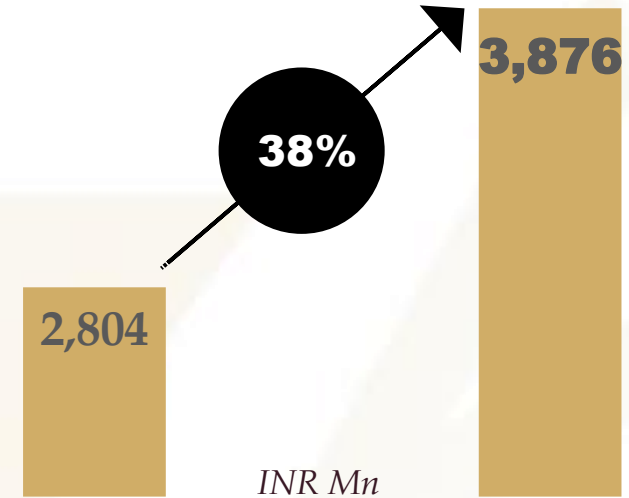
20TH JUNE



SITAARE ZAMEEN PAR

960 | 2,006

PVR INOX BOLLYWOOD GBOC ⁽¹⁾



Q1 FY'25

Q1 FY'26

(1) Hindi + Hindi Dubbed GBOC increased by 21% from INR 3,269 mn to INR 3,946 mn

- Back-to-back hits and a steady Hindi release slate has built strong momentum for Bollywood in Q1
- Healthy performance driven by five ₹100 Cr+ films and less reliance on big ticket blockbusters.

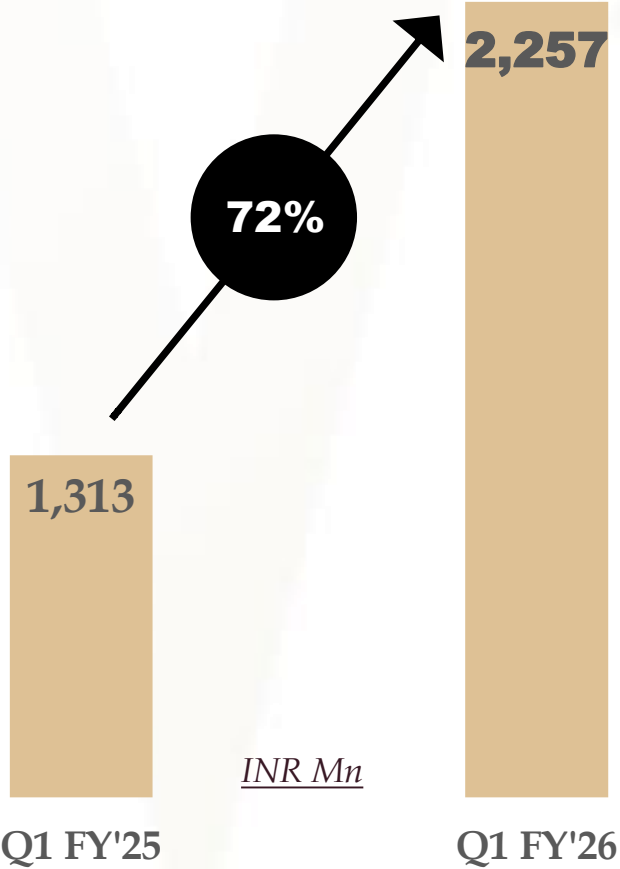
PVR INOX GBOC | **India GBOC⁽²⁾** (INR Mn)

Life time Box Office collections have been considered

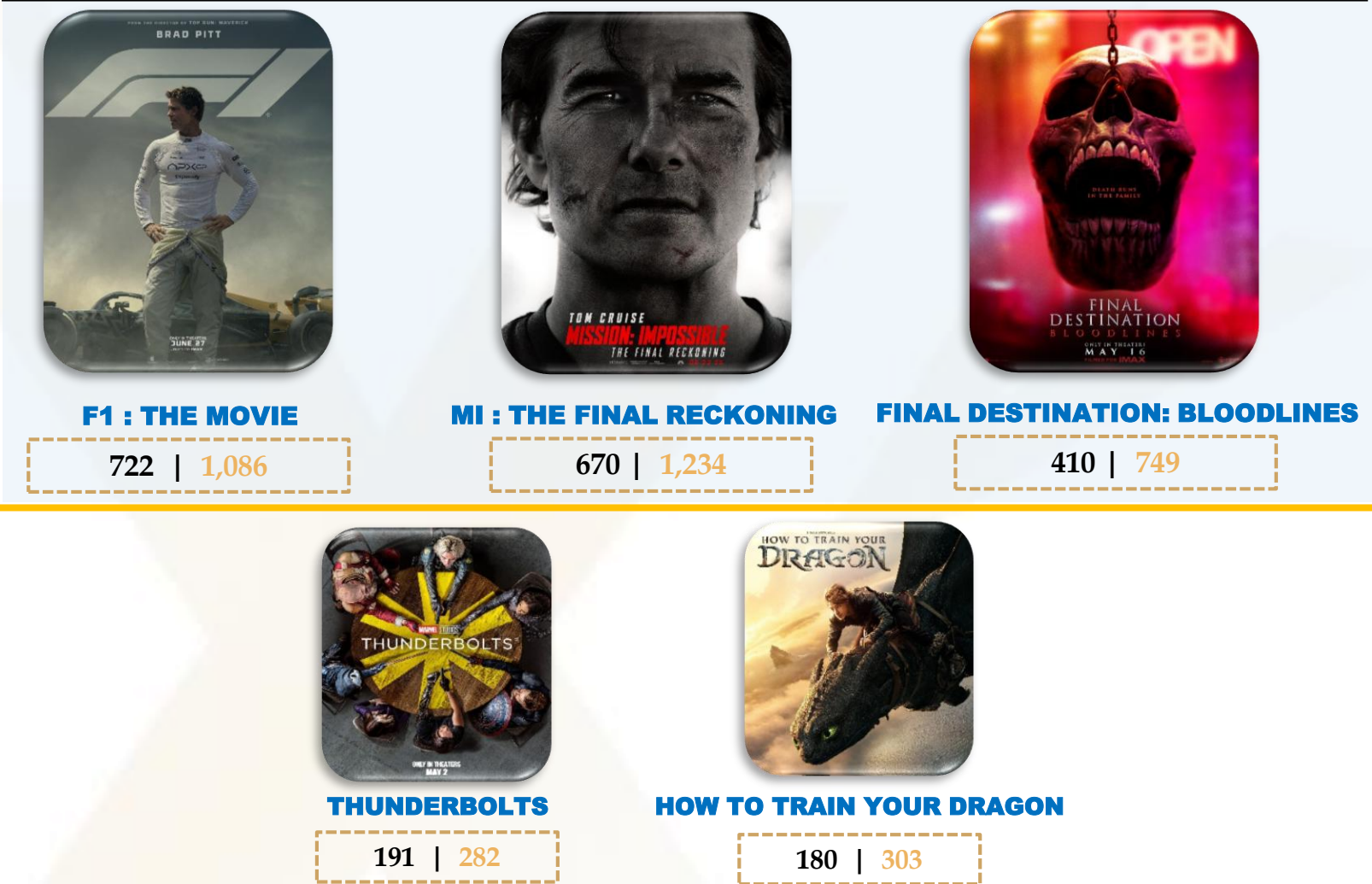
(2) Source : Ormax Media, Sacnilk , Company estimates

FRANCHISE TITLES FUEL HOLLYWOOD’S PERFORMANCE

PVR INOX Hollywood GBOC



Hollywood Box Office crosses INR 200 crs after almost 2 years



PVR INOX GBOC | India GBOC ⁽¹⁾ (INR Mn)

Life time Box Office collections have been considered

(1) Source : Ormax Media, Sacnilk, Company estimates

REGIONAL BOX OFFICE DEMONSTRATES STABILITY

PVR INOX Regional GBOC



PVR INOX GBOC | India GBOC ⁽¹⁾ (INR Mn)

Life time Box Office collections have been considered

(1) Source : Ormax Media, Sacnilk, Company estimates

MANUFACTURING FOOTFALLS

PVR INOX

1. BLOCKBUSTER TUESDAYS



INITIATIVE (1)

BROUGHT

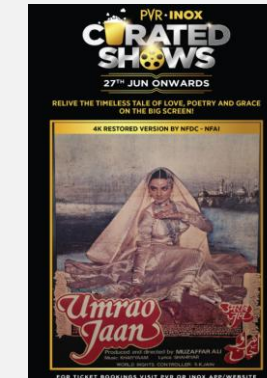
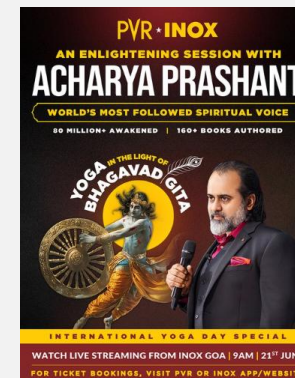
~1 MILLION

NEW + LAPSED⁽²⁾

TRANSACTORS

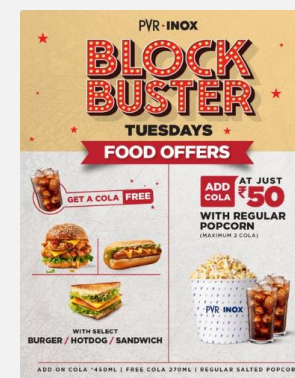
TO CINEMAS

2. ALTERNATE PROGRAMMING (INCL. RE-RELEASES)



ALTERNATE PROGRAMMING CONTRIBUTED 0.5 MN+ FOOTFALLS TO THE QUARTER

3. AFFORDABLE PRICING INITIATIVES



(1) Analysis done for 15 weeks (8th Apr – 15th July)

(2) People who have not transacted for more than 6 months



RESULT SUMMARY

RESULT SUMMARY (CONSOLIDATED) - Q1, FY'26 VS Q1, FY'25

Particulars (INR Mn)	Q1, FY'26			Q1, FY'25		
	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted
Total Income	15,015	136	14,879	12,194	108	12,086
Expenses	10,718	-3,020	13,738	9,392	-2,893	12,285
EBITDA	4,297	3,156	1,141	2,802	3,001	-199
EBITDA Margin	28.6%		7.7%	23.0%		-1.6%
Depreciation & Amortization	3,085	1,962	1,123	3,142	1,978	1,164
EBIT	1,212	1,194	18	-340	1,023	-1,363
Finance Costs	1,914	1,474	440	2,041	1,590	451
Share in net loss of JV	-1		-1	0		0
PBT	-703	-280	-423	-2,381	-567	-1,814
Corporate Tax	-158	-70	-88	-591	-143	-448
PAT	-545	-210	-335	-1,790	-424	-1,366
PAT Margin	-3.6%		-2.3%	-14.7%		-11.3%
EPS - Basic (INR)	-5.51		-3.39	-18.21		-13.89
EPS - Diluted (INR)	-5.51		-3.39	-18.21		-13.89

KEY OPERATING NUMBERS

Particulars	Units	Q1, FY'26	Q1, FY'25	
<u>Operating Numbers</u>		<i>Reported (A)</i>	<i>Reported (B)</i>	<i>YoY Change (%) (A / B-1)</i>
Cinema Count <i>(at the end of period)</i> ⁽¹⁾		352	361	-2.5%
Screen Count <i>(at the end of period)</i> ⁽¹⁾		1,743	1,754	-0.6%
Weighted Average Screens ⁽²⁾		1,689	1,702	-0.8%
Admits	Mn	34.0	30.4	12.1%
Occupancy	%	22.0%	20.3%	167 bps
Avg. Ticket Price (ATP)	INR	254	235	8.1%
F&B Spend per Head (SPH)	INR	148	134	10.2%

(1) Includes 51 management screens across 14 cinemas which are managed under a 'Management fee' model. The above table excludes Operating KPIs of management properties

(2) Weighted average screens has been calculated basis the actual no. of days of operations of each cinema during the period, excluding 51 management screens across 14 cinemas

REVENUE ANALYSIS

Particulars (INR Mn)	Q1, FY'26	Q1, FY'25	
Weighted Average Screens ⁽¹⁾	1,689	1,702	-0.8%
<u>Financials</u>	<i>Reported (A)</i>	<i>Reported (B)</i>	<i>YoY Change (%) (A/B-1)</i>
Sale of Movie Tickets	7,281	5,935	22.7%
Sale of Food & Beverages	4,919	4,018	22.4%
Advertisement Income	1,096	934	17.3%
Convenience Fees	481	438	9.8%
Other Operating Income ⁽²⁾	914	582	57.0%
Other Income	188	179	5.0%
Total Income	14,879	12,086	23.1%

Consolidated Financials

(1) Weighted average screens has been calculated basis the actual no. of days of operations of each cinema during the period, excluding 51 management screens across 14 cinemas

(2) Increase in Other operating income due to:

- Increase in 'Income from Film Distribution' from INR 309 mn in Q1 FY'25 to INR 698 mn in Q1 FY'26 for distributing 'Raid 2', 'Sitaare Zameen Par', 'Maa', 'Ballerina' etc.
- Increase in 'Management fees' from INR 11 mn in Q1 FY'25 to INR 24 mn in Q1 FY'26

FIXED EXPENSE ANALYSIS – COMPARABLE CINEMAS

Particulars (INR Mn)	Q1, FY'26	Q1, FY'25
Comparable Screens ⁽¹⁾	1,585	1,585 0%
<u>Fixed Cost</u>		
Rent	2,868	2,700 6.2%
CAM	834	806 3.6%
Rent + CAM	3,703	3,505 5.6%
Personnel	1,491	1,448 3.0%
Electricity & Water / Utilities	923	946 -2.4%
Other Expenses	1,554	1,563 -0.6%
Other Fixed Costs	3,968	3,957 0.3%
Total Fixed Expenses	7,671	7,462 2.8%

Continued Fixed Cost Control

(1) Comparable screens are screens which were fully operational in both the periods. Excludes Lanka

EXPENSE ANALYSIS - CONSOLIDATED

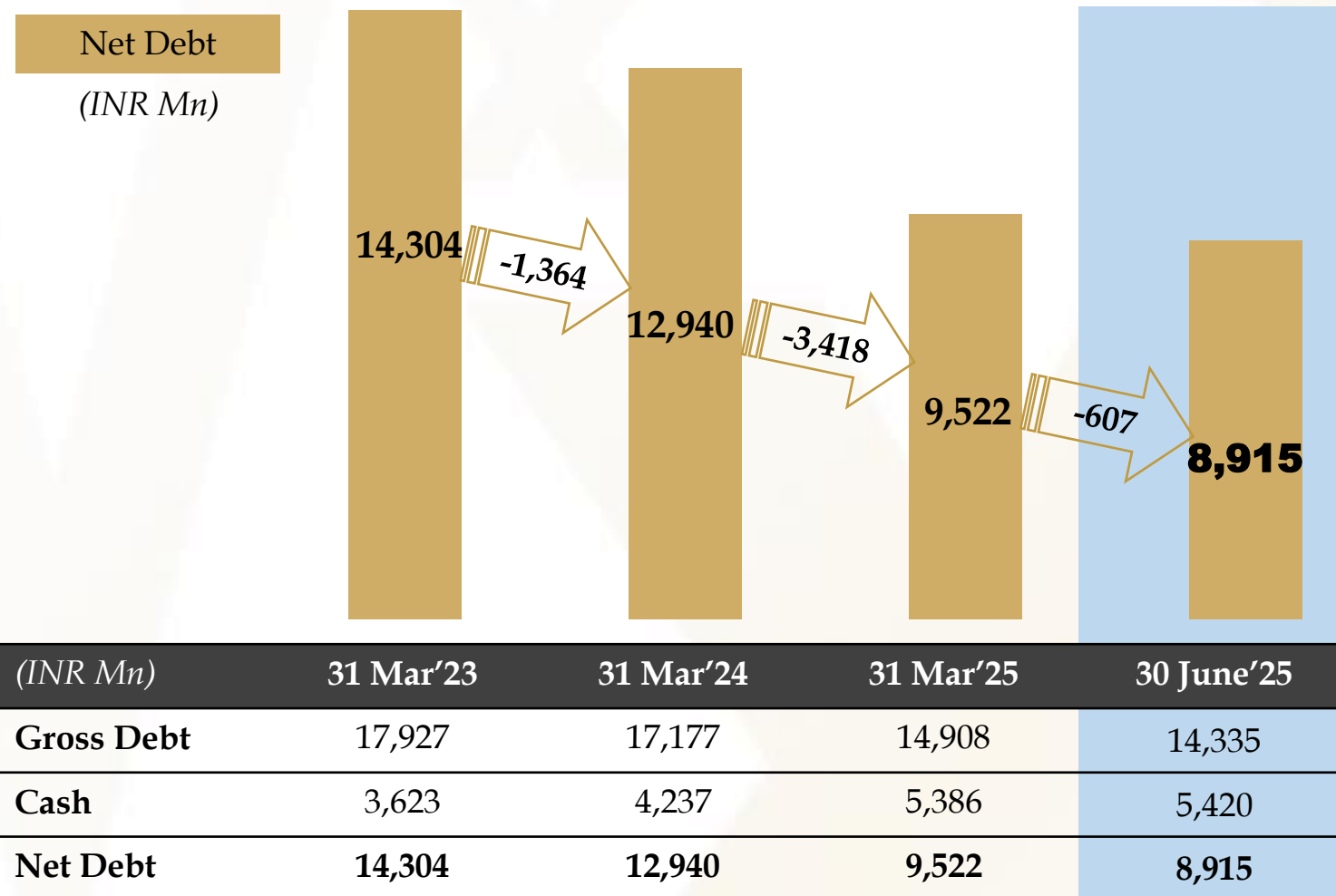
Particulars (INR Mn)	Q1, FY'26	Q1, FY'25	
Weighted Average Screens ⁽¹⁾	1,689	1,702	-0.8%
<u>Variable Cost</u>	<i>Reported (A)</i>	<i>Reported (B)</i>	<i>YoY Change (%) (A / B-1)</i>
FHC (%)	46.1%	44.2%	184 bps
COGS (%)	23.4%	24.5%	-117 bps
<u>Fixed Cost</u>			
Rent	3,180	3,029	5.0%
CAM	927	891	4.0%
Personnel	1,726	1,643	5.1%
Electricity & Water / Utilities	1,023	1,066	-4.0%
Other Expenses ex Movie Dist., Print	1,788	1,779	0.5%
Total Fixed Expenses ex Movie Dist.	8,644	8,408	2.8%
Movie Dist., Print charges ⁽²⁾	1,094	421	159.9%
Total Fixed Expenses incl. Movie Dist.	9,738	8,829	10.3%

Consolidated Financials

(1) Weighted average screens has been calculated basis the actual no. of days of operations of each cinema during the period, excluding 51 management screens across 14 cinemas

(2) Expenses relating to Distribution of movies

CONSISTENT DEBT REDUCTION POST MERGER



38% Reduction in Net Debt Post Merger by INR 5,389 Mn



SCREEN GROWTH UPDATE

#	CINEMAS OPENED	MODEL	OPENING DATE	SCREENS
1.	PVR ELAN MIRACLE 84, GURGAON	LEASE	25-APR-25	6
2.	PVR ZORA MALL, RAIPUR	FOCO	25-APR-25	5
3.	PVR KA MALL, JABALPUR	FOCO	30-APR-25	4
	PVR DIRECTOR'S CUT, MALL OF INDIA, NOIDA ⁽¹⁾	ASSET LIGHT	2-MAY-25	5
NEW SCREENS OPENED IN Q1 FY'26				20

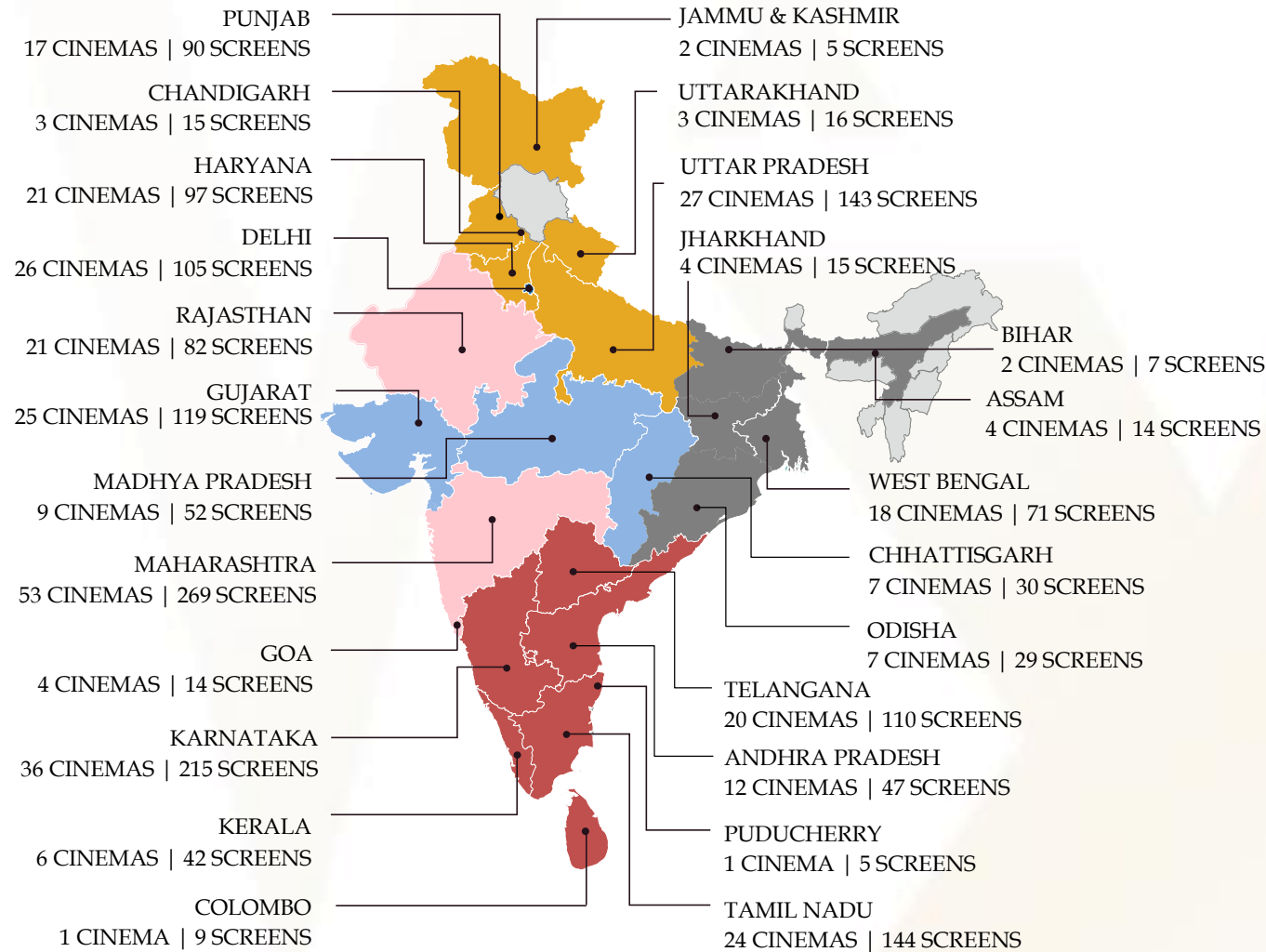
(1) 5 DIRECTOR'S CUT SCREENS WERE ADDED TO OUR EXISTING CINEMA IN MALL OF INDIA, NOIDA

4 SCREENS AT INOX SMR VINAY MALL, HYDERABAD WERE ADDED ON 4TH JULY'25

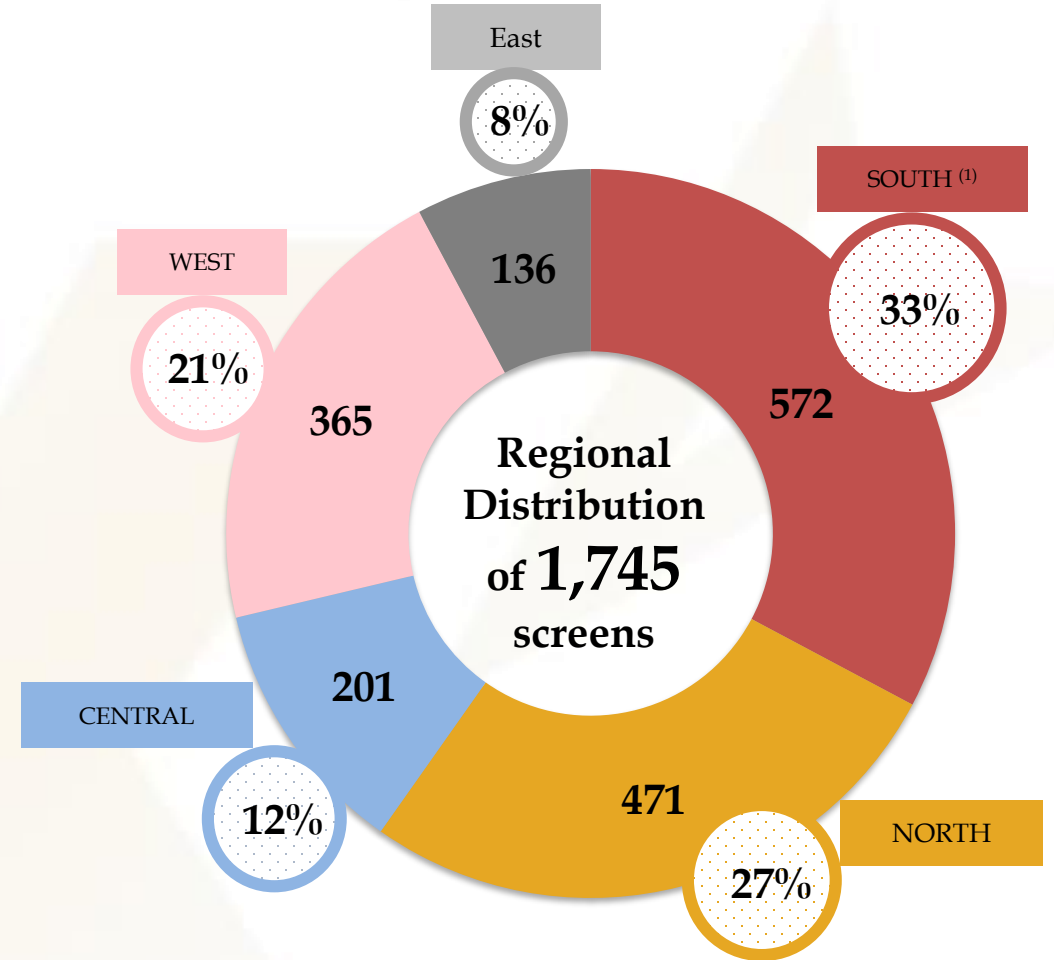
2 SCREENS AT INOX PACIFIC MALL, JASOLA, DELHI WERE SURRENDERED ON 22ND JULY'25

Expect to open 90 - 100 New Screens in FY'26

DIVERSIFIED SCREEN NETWORK OF 1,745 SCREENS IN 111 CITIES **PVRINOX**



Note : Includes 14 Management Properties with 51 screens
Map not to scale, Screen Portfolio as on date



(1) South includes Sri Lanka



EXCITING LINEUP FOR THE REST OF
THE YEAR



WAR 2
IMAX

CAST
HRITIK ROSHAN,
JR NTR,
KIARA ADVANI

DIRECTOR
AYAN MUKERJI

**HINDI, TAMIL,
TELUGU**

14TH AUG'2025



COOLIE

CAST
RAJNIKANTH

DIRECTOR
LOKESH KANAGARAJ

**TAMIL, KANNADA,
TELUGU, HINDI**

14TH AUG'2025



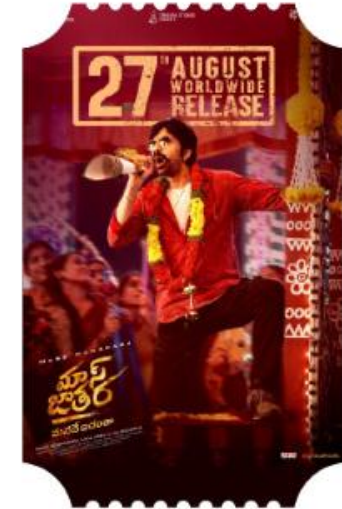
NOBODY 2

CAST
BOB ODENKIRK,
CONNIE NIELSEN,
RZA

DIRECTOR
TIMO TJAHJANTO

ENGLISH

22ND AUG'2025



MASS JATARA

CAST
RAVI TEJA, SREE
LEELA

DIRECTOR
BHANU BOGAVARAPU

TELUGU

27TH AUG'2025



**THE CONJURING:
LAST RITES**
IMAX/ICE

CAST
VERA FARMIGA,
PATRICK WILSON

DIRECTOR
MICHAEL CHAVES

ENGLISH

05TH SEP'2025



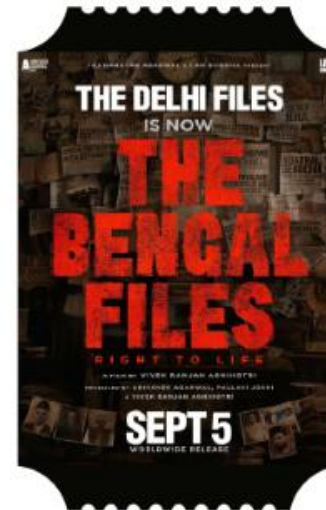
BAAGHI 4

CAST
TIGER SHROFF,
SARA ALI KHAN

DIRECTOR
AHMED KHAN

HINDI

05TH SEP'2025



**THE BENGAL
FILES**

CAST
ANUPAM KHER,
MITHUN
CHAKRABORTY,
PUNEET ISSAR

DIRECTOR
VIVEK AGNIHOTRI

HINDI

05TH SEP'2025



MADHARASI

CAST
SIVAKARTHIKEYAN,
RUKMINI VASANTH

DIRECTOR
AR MURUGADOSS

TAMIL, TELUGU

05TH SEP'2025

CONTENT LINEUP

PVR INOX



MIRAI

CAST
TEJA SAJJA,
RITIKA NAYAK

DIRECTOR
KARTHIK
GHATAMANENI
TELUGU

05TH SEP'2025

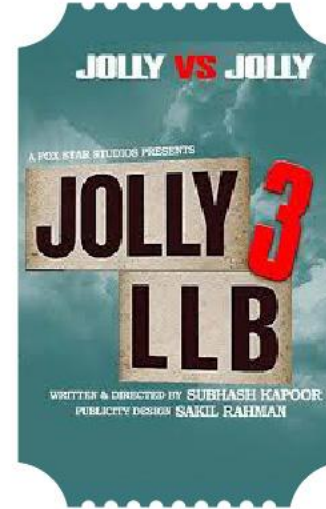


NIKAA ZAILDAR 4

CAST
AMMY VIRK,
SONAM BAJWA

DIRECTOR
SIMERJIT SINGH
PUNJABI

12TH SEP'2025

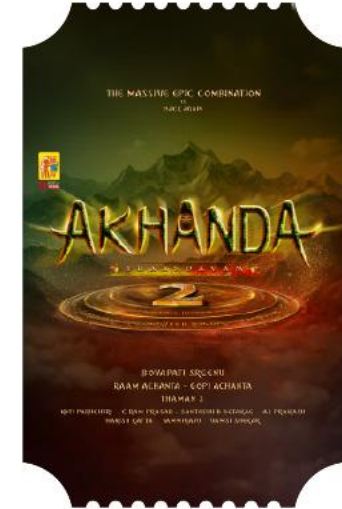


JOLLY LLB 3

CAST
AKSHAY KUMAR,
ARSHAD WARSİ,
HUMA QURESHI

DIRECTOR
SUBHASH KAPOOR
HINDI

19TH SEP'2025



AKHANDA 2

CAST
BALAKRISHNA

DIRECTOR
BOYAPATI SEENU
TELUGU

25TH SEP'2025



SAW XI

CAST
TOBIN BELL,
COSTAS MANDYLOR

DIRECTOR
KEVIN GREUTERT
ENGLISH

26TH SEP'2025



IDLI KADAI

CAST
DHANUSH,
NITHYA MENEN

DIRECTOR
DHANUSH
TAMIL

01ST OCT'2025



EK DEEWANE KI DEEWANIYAT

CAST
HARSHVARDHAN
RANE,
SONAM BAJWA

DIRECTOR
MILAP ZAVERI
HINDI

02ND OCT'2025



KANTARA: A LEGEND CHAPTER 1

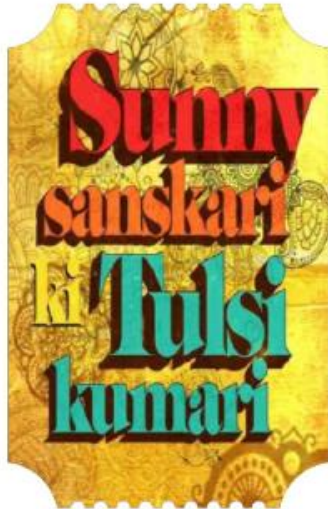
CAST
RISHAB SHETTY

DIRECTOR
RISHAB SHETTY
**KANNADA, TAMIL,
TELUGU, HINDI**

02ND OCT'2025

CONTENT LINEUP

PVR INOX



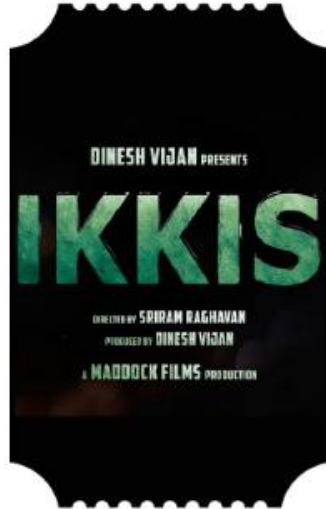
**SUNNY
SANSKARI KI
TULSI KUMARI**

CAST
VARUN DHAVAN,
JANHVI KAPOOR

DIRECTOR
SHASHANK KHAITAN

HINDI

02ND OCT'2025



IKKIS

CAST
DHARMENDRA,
AGASTYA NANDA,
SIMAR BHATIA,
JAIDEEP AHLAWAT

DIRECTOR
SRIRAM RAGHAVAN

HINDI

02ND OCT'2025



TRON : ARES
IMAX/ICE

CAST
JODIE TURNER
SMITH,
JEFF BRIDGES,
EVAN PETERS

DIRECTOR
JOACHIM RØNNING

ENGLISH

10TH OCT'2025



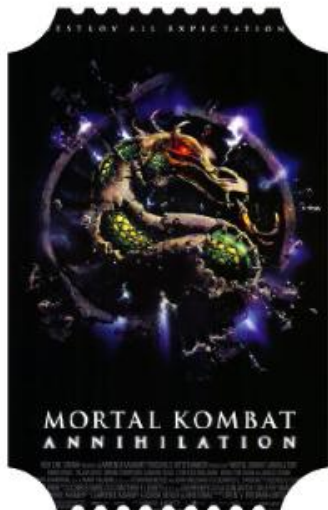
**THE BLACK
PHONE 2**

CAST
MASON THAMES,
ETHAN HAWKE,
JEREMY DAVIES

DIRECTOR
SCOTT DERRICKSON

ENGLISH

17TH OCT'2025



**MORTAL
KOMBAT 2**
IMAX

CAST
KARL URBAN,
HIROYUKI SANADA,
TADANOBU ASANO

DIRECTOR
SIMON MCQUOID

ENGLISH

24TH OCT'2025



THAMA

CAST
AAYUSHMAN
KHURANA,
RASHMIKA
MANDANNA,
NAWAZUDDIN
SIDDIQUI

DIRECTOR
ADITYA SARPOTDAR

HINDI

24TH OCT'2025



**PREDATOR :
BADLANDS**

CAST
ELLE FANNING

DIRECTOR
DAN TRACHTENBERG

ENGLISH

07TH NOV'2025



**THE RUNNING
MAN**
4DX

CAST
GLEN POWELL,
KATY O'BRIAN,
DANIEL EZRA

DIRECTOR
EDGAR WRIGHT

ENGLISH

07TH NOV'2025



NOW YOU SEE ME: NOW YOU DON'T

CAST
ROSAMUND PIKE,
MORGAN FREEMAN,
DANIEL RADCLIFFE,
MARK RUFFALO

DIRECTOR
RUBEN FLEISCHER

ENGLISH

14TH NOV' 2025



DE DE PYAAR DE 2

CAST
AJAY DEVGN,
ANIL KAPOOR

DIRECTOR
ANSHUL SHARMA

HINDI

14TH NOV' 2025



WICKED : FOR GOOD

**IMAX, 4DX,
SCREEN X**

CAST
JONATHAN BAILEY,
JEFF GOLDBLUM,
ARIANA GRANDE

DIRECTOR
JON M CHU

ENGLISH

21ST NOV' 2025



SISU SEQUEL

CAST
STEPHEN LANG,
RICHARD BRAKE,
JORMA TOMMILA

DIRECTOR
JALMARI
HELANDER

**ENGLISH ,
HINDI, TAMIL,
TELUGU**

21ST NOV' 2025



120 BAHADUR

CAST
FARAN AKHTAR

DIRECTOR
RAZNEESH GHAI

HINDI

21ST NOV' 2025



ZOOTOPIA

IMAX

CAST
JASON BATEMAN,
FORTUNE FEIMSTER,
GINNIFER GOODWIN

DIRECTOR
JARED BUSH,
BYRON HOWARD

ENGLISH

28TH NOV' 2025



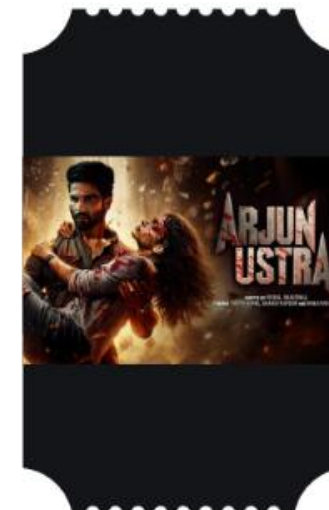
TERE ISHK MEIN

CAST
DHANUSH,
KRITI SANON

DIRECTOR
AANAND L RAI

HINDI, TAMIL

28TH NOV' 2025



ARJUN USTARA

CAST
SHAHID KAPOOR,
TRIPTI DIMRI,
NANA PATEKAR,
RANDEEP HOODA

DIRECTOR
VISHAL BHARDWAJ

HINDI

05TH DEC' 2025



DHURANDHAR

CAST
RANVEER SINGH,
SANJAY DUTT,
ARJUN RAMPAL

DIRECTOR
ADITYA DHAR

HINDI

05TH DEC'2025



THE RAJA SAAB

CAST
PRABHAS

DIRECTOR
MARUTHI DASARI

TELUGU,
KANNADA,
TAMIL, HINDI

05TH DEC'2025



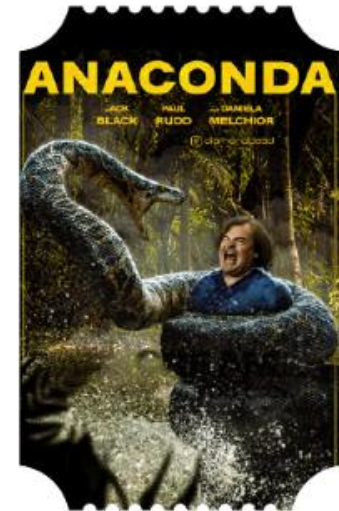
AVATAR : FIRE AND ASH (3D) IMAX, ICE, SCREEN-X

CAST
ZOE SALDANA,
CLIFF CURTIS,
OONA CHAPLIN

DIRECTOR
JAMES CAMERON

ENGLISH/HINDI/TA
MIL/TELEGU

19TH DEC'2025



THE ANACONDA

CAST
JACK BLACK,
PAUL RUDD,
DANIELA MELCHIOR

DIRECTOR
TOM GORMICAN

ENGLISH

25TH DEC'2025



ALPHA ICE

CAST
ALIA BHATT,
SHARVARI WAGH

DIRECTOR
SHIV RAWAIL

HINDI

25TH DEC'2025



JANA NAYAGAN

CAST
VIJAY,
POOJA HEDGE,
BOBBY DEOL

DIRECTOR
H VINOTH

TAMIL

09TH JAN'2026



BORDER 2

CAST
SUNNY DEOL,
VARUN DHAWAN,
DILJIT DOSANJH

DIRECTOR
ANURAG SINGH

HINDI

23RD JAN'2026



TU MERI MAIN TERA, MAIN TERA TU MERI

CAST
KARTIK ARYAN,
ANANYA PANDEY

DIRECTOR
SAMEER VIDWANS

HINDI

13TH FEB'2026



SCREAM 7

CAST
ISABEL MAY,
MCKENNA GRACE,
NEVE CAMPBELL

DIRECTOR
KEVIN WILLIAMSON

ENGLISH

27TH FEB'2026



MARDAANI 3

CAST
RANI MUKHERJEE

DIRECTOR
ABHIRAJ MINAWALA

HINDI

27TH FEB'2026



TOXIC

CAST
YASH,
KIARA ADVANI

DIRECTOR
GEETHU MOHANDAS

KANNADA, HINDI

19TH MAR'2026



STREET FIGHTER

CAST
JASON MOMOA,
NOAH CENTINEO

DIRECTOR
KITAO SAKURAI

ENGLISH

20TH MAR'2026



PROJECT HAIL MARY

CAST
RYAN GOSLING,
MILANA,
SANDRA HULLER

DIRECTOR
PHIL LORD

ENGLISH

20TH MAR'2026



DHAMAAL 4

CAST
AJAY DEVGN
RITEISH DESHMUKH,
ARSHAD WARSII,
JAAVED JAAFERI

DIRECTOR
INDRA KUMAR

HINDI

20TH MAR'2026



LOVE AND WAR

CAST
RANBIR KAPOOR,
ALIA BHATT,
VICKY KAUSHAL

DIRECTOR
SANJAY LEELA
BHANSALI

HINDI

20TH MAR'2026



PEDDI

CAST
RAM CHARAN,
DR.SHIVA RAJKUMAR,
JANHVI KAPOOR

DIRECTOR
BUCHI BABU SANA

TELUGU, TAMIL,
MALAYALAM,
KANNADA, HINDI

27TH MAR'2026



THANK YOU