



DYNEMIC[®]
PRODUCTS LTD.

31st May, 2025

To,

BSE Limited

PJ Towers, Dalal Street,
Mumbai 400 001

National Stock Exchange of India Limited

Exchange Plaza, Plot No. C/1, G Block
Bandra-Kurla Complex, Bandra (East)
Mumbai – 400 051

Scrip code : 532707

Trading Symbol: DYNPRO

Dear Sir,

Sub : Presentation on the Audited Financial Results for the Year ended March 31, 2025

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed a presentation on the Audited Financial Results of the Company for the Year ended March 31, 2025 for the results announced on 30th May, 2025.

The aforesaid presentation is also being hosted on the website of the Company, www.dynemic.com in accordance with the Regulation 46 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

Please take the same on record.

Thanking you,

Yours faithfully,

For Dynemic Products Limited

Varsha Mehta
Company Secretary

Encl : As above

DYNEMIC PRODUCTS LTD.

Regd. Office : B - 301, Satyamev Complex- 1, Opp. Gujarat High Court, S. G. Road, Sola, Ahmedabad - 380 060, Gujarat, INDIA. Tel : + 91-79-27663071/ 99240 11755
Email : info@dynemic.com, **Website :** www.dynemic.com
CIN : L24100GJ1990PLC013886

Unit - I : 6401, 6402, 6415, 6416, 6400, 6400/1, GIDC Estate, Ankleshwar-393002.
Unit - II : 3709/6, 3710/1, 3710/3, GIDC Estate, Ankleshwar-393002.
Unit - III : D-3/3/1, GIDC Estate, Dahej-392 130



Dynemic Products Limited

Investor Presentation Q4 24-25

Disclaimer

This presentation does not provide individually tailored advice but is an effort to express views that may be considered debatable, and may not conform to different views on the topic and does not contain any information of strategic nature emerging from Dynemic Products Limited.

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This presentation may contain forward looking statements including statements regarding our intent, belief or current expectations. While due care has been used in the preparation of forecast information, actual results may vary in a materially positive or negative manner.

Financial Highlights (consolidated)

Revenue

(Rs. in lakhs)



EBITDA

(Rs. in lakhs)



EBITDA

(%)

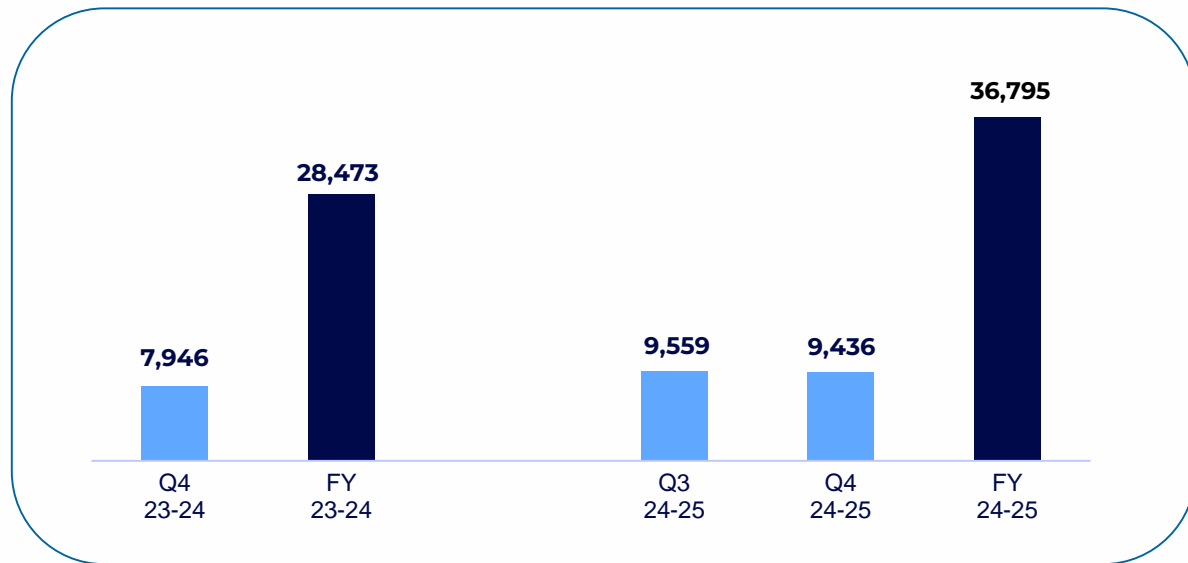


PBT

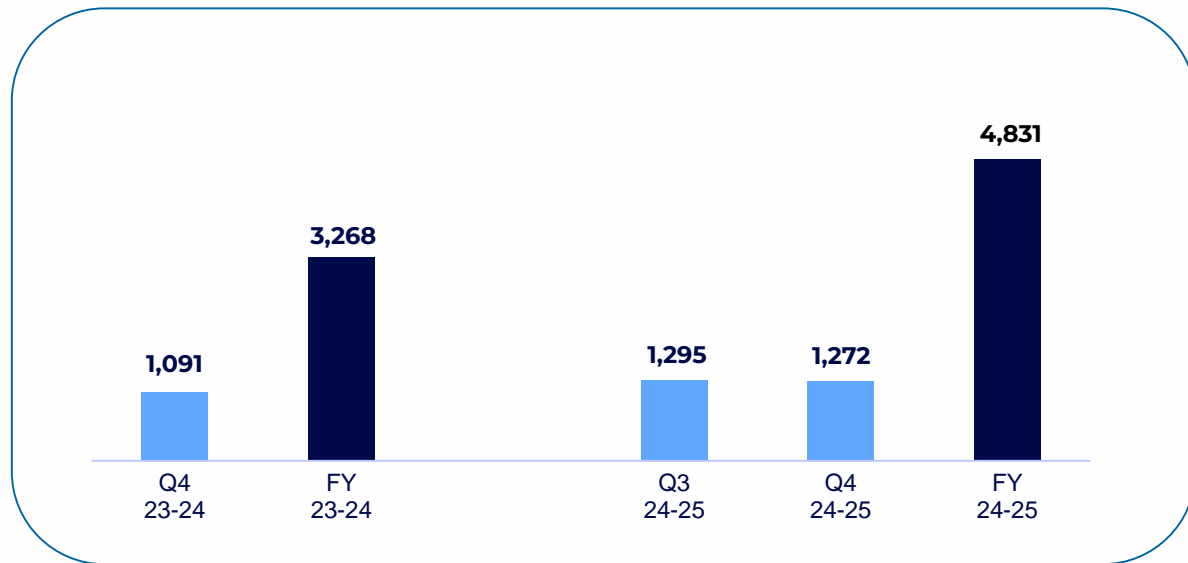
(Rs. in lakhs)



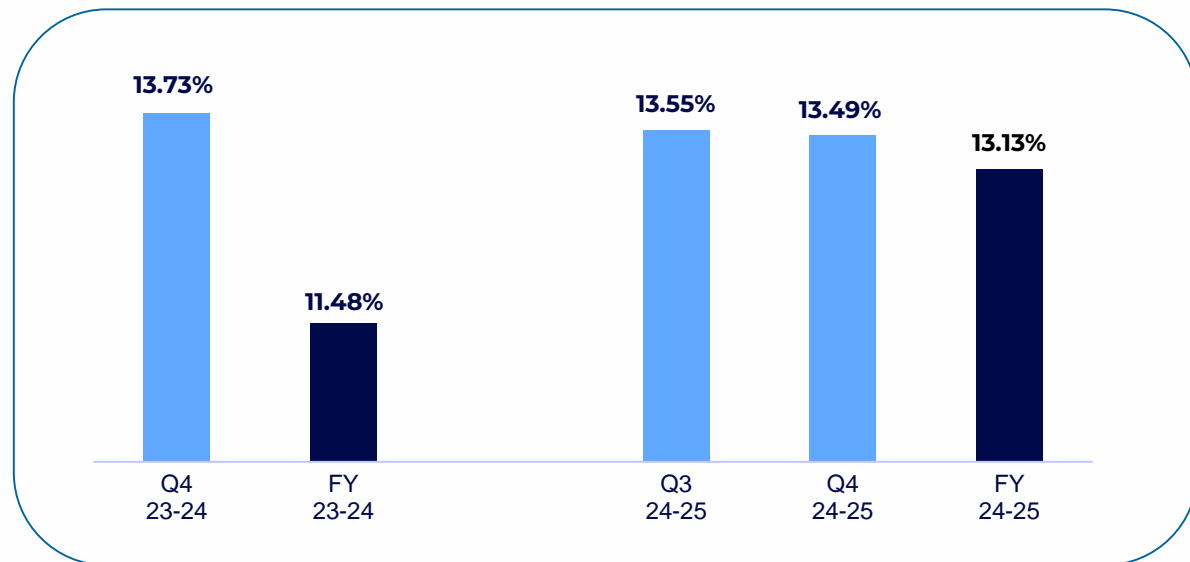
Revenue (consolidated) (Rs. in lakhs)



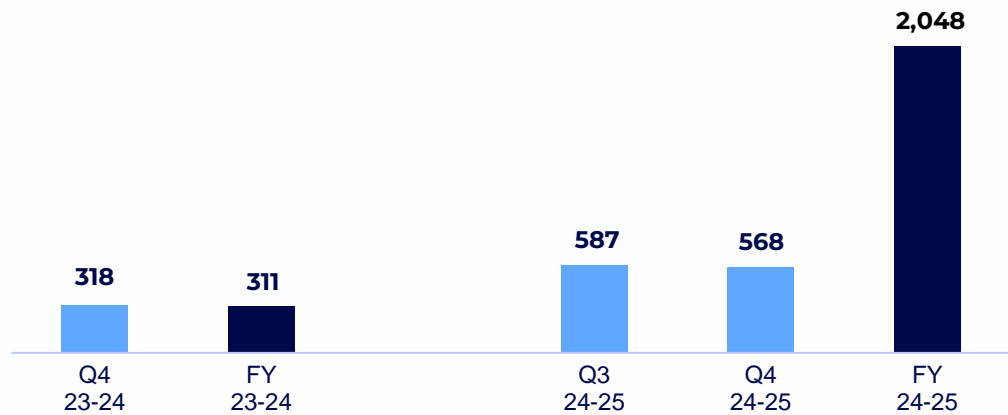
EBITDA (consolidated) (Rs. in lakhs)



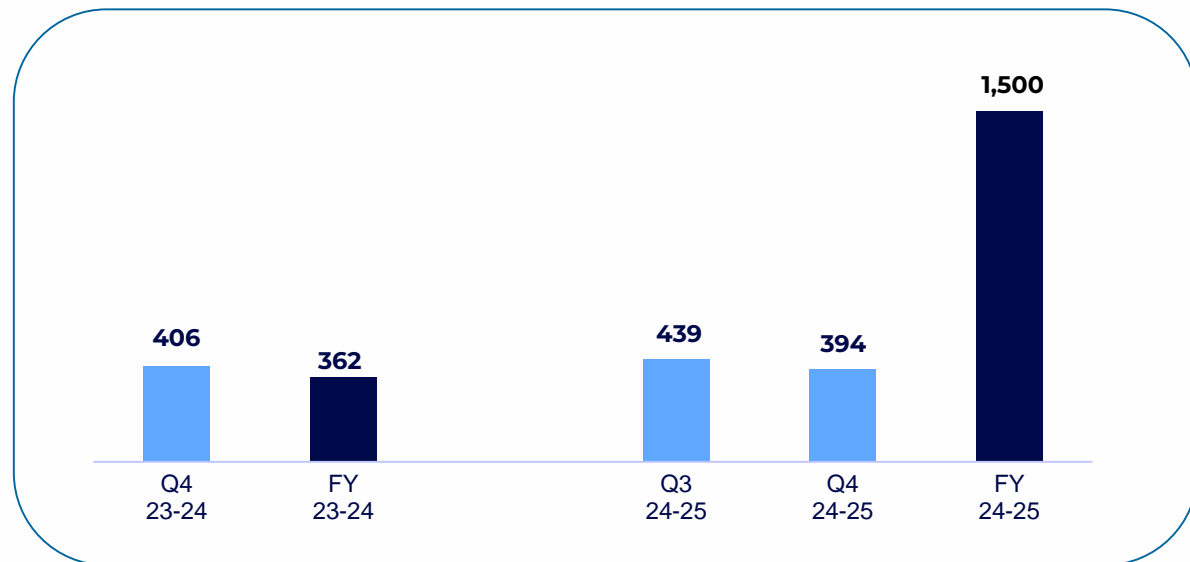
EBITDA (consolidated) (%)



PBT (consolidated) (Rs. in lakhs)



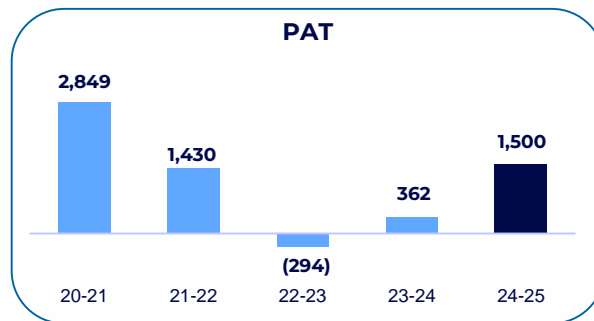
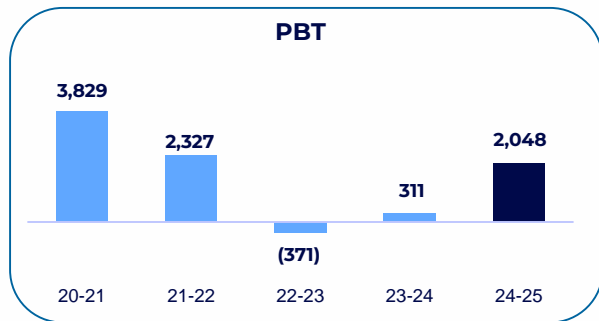
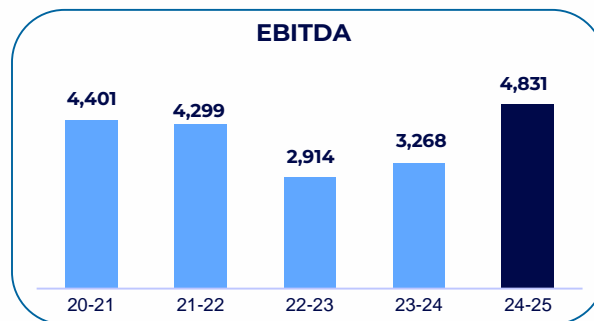
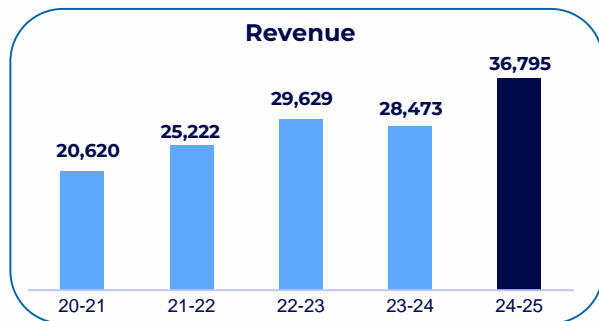
PAT (consolidated) (Rs. in lakhs)



Quarterly performance (consolidated) (Rs. in lakhs)

Particulars	Q4 23-24	Q3 24-25	Q4 24-25	FY 23-24	FY 24-25
Total income	7,945.99	9,558.96	9,435.60	28,472.72	36,795.26
Expenditure	7,628.41	8,971.58	8,866.98	28,162.58	34,747.11
EBITDA	1,091.14	1,295.41	1,272.40	3,267.81	4,830.55
EBITDA %	13.73%	13.55%	13.49%	11.48%	13.13%
Depreciation	409.98	414.95	406.60	1,668.40	1,643.02
EBIT	681.16	880.46	865.80	1,599.41	3187.53
EBIT %	8.57%	9.21%	9.18%	5.62%	8.66%
Finance cost	363.59	293.08	297.18	1,289.28	1,139.38
Share of Associates and joint ventures	0.03	(0.16)	(0.34)	(0.57)	(0.57)
PBT	317.54	587.21	568.28	310.70	2,047.59
PBT %	4.00%	6.14%	6.02%	1.09%	5.56%
Tax expense	(88.84)	147.91	174.40	(51.18)	547.54
PAT	406.38	439.30	393.87	361.89	1,500.05
PAT %	5.11%	4.60%	4.17%	1.27%	4.08%
Other comprehensive income	22.10	0	8.92	22.10	8.92
Reported Net profit	428.48	439.30	402.79	383.99	1,508.97
NPM %	5.39%	4.60%	4.27%	1.35%	4.10%

Yearly comparison (consolidated) (Rs. in lakhs)



Management comments

Revenue: The company has delivered a strong 29% year-on-year revenue growth, rising from ₹28,473 lakhs in FY 2023–24 to ₹36,795 lakhs in FY 2024–25. This reflects strong business momentum and consistent performance.

Debt: The company has successfully repaid term loans amounting to ₹10,511 lakhs as of March 31, 2025. As on the same date, outstanding term loan stands at ₹3,625 lakhs out of which Rs. 2,862 lakhs is scheduled to be repaid in the next financial year and remaining Rs. 763 lakhs will be repaid in subsequent years

EBITDA: The EBITDA margin increased to 13.13% in FY 2024–25, up from 11.48% in FY 2023–24, primarily driven by higher capacity utilization and increased revenue. With ongoing growth in both production and sales, the EBITDA margin is expected to continue improving in the coming periods.

Production Capacity: With total production capacity of 22,644 MT per annum, the company is well-positioned to meet current market demand and accommodate future growth. This scalability strengthens its competitive edge in the specialty chemicals sector.

Thank you !

Dynemic Products Limited

CIN: L24100GJ1990PLC013886

**Email: info@dynemic.com/
cs@dynemic.com**

Corporate Office:

B-301, Satyamev Complex-1,
Opp. Gujarat High Court,
S G Road, Sola, Ahmedabad-380
060,
Gujarat, INDIA.
Tel: +91-79-27663071

Manufacturing Plant 2:

3709/6, 3710/1, 3713/1 GIDC
Near Telephone Exchange
Ankleshwar, Dist: Bharuch, Gujarat
Tel: + 91 - 2646 - 252767

Manufacturing Plant 1:

6401/2, 6415-16, 6400, 6400/1,
6402 GIDC Near Hoechst India,
Ankleshwar, Dist: Bharuch, Gujarat
Tel: +91-2646-250517

Manufacturing Plant 3:

Plot No. D-3/3/1, DPL Road
GIDC, Dahej 392130,
Dist. Bharuch, Gujarat
+91 (2646) 252674