

OIL INDIA LIMITED

A.FINANCIAL RESULTS (Rs. crore)		
Particulars	Q1 2022-23	Q1 2021-22
Income		
Sales Revenue	5967.55	3003.69
Interest & Dividend Income	62.31	67.09
Total Income	6029.86	3070.78
Expenditure		
Changes in Inventory of Finished Goods	(3.69)	(16.51)
Purchase of Stock in trade	38.98	22.92
Employee Benefit Expenses	444.58	421.70
DD&A Cost	386.81	397.49
Statutory Levies	1643.48	871.73
Other Expenditure	1207.84	474.02
Interest Cost	204.18	222.06
Exceptional Item	0.00	0.00
Total expenditure	3922.18	2393.41
Profit Before Tax (PBT)	2107.68	677.37
Provision for Corporate Tax		
Current Tax	534.94	132.19
Deferred Tax	17.25	37.24
Total	552.19	169.43
Profit After Tax (PAT)	1555.49	507.94
Other comprehensive income net of Taxes	(398.43)	717.19
Total Comprehensive income	1157.06	1225.13
EPS (Rs)	14.34	4.68

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B.PHYSICAL QTY		
Particulars	Q1 2022-23	Q1 2021-22
1. Production		
Crude Oil (MMT)		
- Excl JV	0.774	0.742
-JV	0.002	0.003
Condensate	0.002	0.003
Total (incl. JV)	0.779	0.748
Gas (BCM)		
- Excl JV	0.743	0.675
-JV	0.028	0.036
Total (incl. JV)	0.771	0.711
O+OEG (MMT)	1.550	1.459
LPG (TMT)	8.752	7.696
2.Purchases		
Gas (BCM)		
- Purchase Gas	0.022	0.044
3.Sales		
Crude Oil (MMT)		
- Excl JV	0.760	0.716
-JV	0.002	0.003
Condensate	0.002	0.003
Total (incl. JV)	0.764	0.722
Gas Sales (BCM)		
- Excl JV	0.547	0.524
- Purchase Gas	0.022	0.044
- JV	0.025	0.040
Total (incl. JV)	0.594	0.608
LPG (TMT)	8.821	7.522

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C. FINANCIAL FIGURES (Rs. crore)		
Particulars	Q1 2022-23	Q1 2021-22
Crude Oil Sales		
- Excl JV	4696.41	2518.46
-JV	13.33	8.83
Total (incl. JV)	4709.74	2527.29
Gas Sales		
- Excl JV	794.68	234.86
-JV	50.61	19.29
Total (incl. JV)	845.29	254.15
LPG	67.48	34.20
Condensate	12.51	12.87
Transportation Income	97.09	89.42
Total	177.08	136.49
Income from Renewable resources	45.56	39.45
Sale Revenue	5777.67	2957.38
Claim towards Natural Gas Subsidy	185.04	43.60
Income from Services	4.84	2.71
Other Operating Income	189.88	46.31
Revenue from operations	5967.55	3003.69

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D. DDA COST (Rs. crore)		
Particulars	Q1 2022-23	Q1 2021-22
Depreciation	100.94	90.83
Depletion	281.32	302.28
Amortization	4.55	4.38
Total	386.81	397.49
E. STATUTORY LEVIES (Rs. crore)		
Royalty	849.32	442.09
Cess	794.16	429.64
Total	1643.48	871.73
Royalty		
Onshore		
- Crude Oil	756.33	417.18
- Natural Gas	92.99	24.91
Total	849.32	442.09
F. OTHER EXPENDITURE (Rs. crore)		
Provisions	391.99	21.24
Consumption of materials	73.43	62.90
Cost of support services	369.29	293.71
Insurance, rent,CSR,sundry exps.etc.	320.27	90.11
Exploration cost written off	52.86	6.06
Total	1207.84	474.02

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G. INTEREST / DIVIDEND INCOME (Rs. crore)		
Particulars	Q1 2022-23	Q1 2021-22
Interest Income	42.35	42.05
Income from Mutual Funds	4.15	2.27
Misc. Income	15.81	22.77
Total	62.31	67.09
H. PRICE REALISATION		
Crude Oil Price Realisation		
In USD /BBL	112.73	67.15
In Rs/BBL	8,701.63	4,953.66
Natural Gas Price realisation		
In USD/MMBTU	6.10	1.79
In Rs./MMBTU	470.86	132.05
Exchange Rate	77.19	73.77

Note: Figures of previous periods have been regrouped/ reclassified, wherever necessary, to confirm to current periods classifications