OIL INDIA LIMITED

A. FINANCIAL RESULTS (Rs. crore)

Particulars	Q1 2025-26	Q1 2024-25
Income		
Crude Oil Sales	3,303.93	4,197.86
Natural Gas Sales	1,469.30	1,421.97
Total Operating Revenue	5,012.45	5,839.67
Other Income	176.09	161.74
Total Income	**5,188.54**	**6,001.41**
Expenditure		
Employee Benefit Expenses	467.19	457.21
DD&A Cost	531.45	455.79
Statutory Levies	1,215.54	1,941.73
Other Expenditure	1,723.41	974.72
Finance Cost	153.40	196.97
Exceptional Item	-	-
Total expenditure	**4,090.99**	**4,026.42**
Profit Before Tax (PBT)	**1,097.55**	**1,974.99**
Provision for Corporate Tax	**284.07**	**508.15**
Profit After Tax (PAT)	**813.48**	**1,466.84**
EPS (Rs)	5.00	9.02

OIL INDIA LIMITED

B. PRICE REALISATION:		
Particulars	Q1 2025-26	Q1 2024-25
Crude Oil(USD/BBL) (Net of Windfall Tax)	66.20	74.62
Natural Gas (USD/MMBTU)	6.72	6.89

C. EXPENDITURES (Rs. crore):		
i. DDA COST		
Particulars	**Q1 2025-26**	**Q1 2024-25**
Depreciation & Amortization	141.23	121.80
Depletion	390.22	333.99
Total	**531.45**	**455.79**
ii. STATUTORY LEVIES (Rs. crore)		
Royalty	656.14	803.04
Excise Duty/ Windfall tax	0.08	507.75
OID Cess	559.32	630.94
Total	**1,215.54**	**1,941.73**
iii. OTHER EXPENDITURE (Rs. crore)		
Contract Cost	470.33	434.08
Consumption of materials	107.15	95.85
Exploration cost write off / Provisions / Impairments	457.71	76.20
Exchange Loss / (Gain)	5.50	20.72
Other Expenditure	682.72	347.87
Total	**1,723.41**	**974.72**

Note: Figures of previous periods have been regrouped/ reclassified, wherever necessary, to confirm to current periods classifications.

OIL INDIA LIMITED

D.PHYSICALS:		
Particulars	Q1 2025-26	Q1 2024-25
1. Production		
Crude Oil (MMT)	0.853	0.871
Natural Gas (BCM)	0.827	0.818
2.Sales		
Crude Oil (MMT)	0.822	0.834
Natural Gas (BCM)	0.695	0.676

OIL INDIA LIMITED

Numaligarh Refinery Limited

Particulars	Q1 2025-26	Q1 2024-25
A. PHYSICALS:		
Crude Throughput (TMT)	799.32	764.02
Distillate Yield	85.38%	87.18%
B. FINANCIALS (Rs. Crore):		
Total Operating Income	6,280.23	6,465.26
EBITDA	785.74	733.65
PBT	653.19	595.84
PAT	488.23	430.53
Gross Refining Margin ($/bbl)	5.02	6.43