

File No. H0111/2/2024-Coord.
Government of India
Ministry of Coal
Coordination Section

Shastri Bhawan, New Delhi,
Dated 14th March, 2024

OFFICE MEMORANDUM

**Subject: Monthly Summary for the Cabinet for the month of February, 2024
in respect of Ministry of Coal.**

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of February, 2024 for information.

2. The above report has also been uploaded on the website of this Ministry i.e. www.coal.nic.in.
3. This issue with the approval of the competent authority.

Sujeet Kumar
14/3/24
(Sujeet Kumar)

Under Secretary to the Govt. of India

Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Ministries/Departments of the Govt. of India
3. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of February, 2024 in respect of Ministry of Coal

Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

Important achievements

Steps taken for sustained production of coal:

- (i) Production in the month of February, 2024 from captive/commercial mines is 14.83 MT and revenue worth 382.18 crores gone to States Govt. during the month of February, 2024.
- (ii) Meeting held on 09.02.2024 to convene Technical Evaluation Committee for evaluation of bids received from bidders in 18th tranche of Auction under CM (SP) Act, 2015 & 8th Tranche of Auction under MMDR Act, 1957.
- (iii) The total production of Coal from the allocated captive coal blocks for the month of **February, 2024** is **14.828 Million Tonnes (Provisional)**, out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Pakri Barwadih (**0.902 MT**), Tasra (**0.000 MT**) and Moher & Moher Amlori Extn. (**1.622 MT**) is **2.524 Million Tonnes (Provisional)**.
- (iv) Cabinet Committee on Economic Affairs (CCEA) on 21.02.2024 in its meeting has approved proposal of Ministry of Coal for additional equity investment by CIL in Talcher Fertilizers Limited (TFL) beyond the ceiling mandated by the DPE guidelines applicable for Maharashtra CPSES.
- (v) Launch of Coal Logistics Plan and Integrated Coal Logistics Plan by Hon'ble Minister of Parliamentary Affairs, Coal and Mines on 29.02.2024.

Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of **February, 2024** is given below-

Overall domestic coal production in the month of February, 2024 was **96.58 MT** as against **86.51 MT** in the month of February, 2023, registering a growth of about **11.65%**. **It includes coal production of 74.75 MT by CIL, 6.42 MT by SCCL and 15.41 MT by Captive & Other mines (Provisional).**

Overall domestic coal dispatch in the month of February, 2024 was **83.98 MT** as against **74.64 MT** in the month of February, 2023, registering a growth of about **12.51%**. It includes dispatch of **64.50 MT** by CIL, **5.93 MT** by SCCL and **13.55 MT** by Captive & other mines (Provisional).

Overall domestic coal supply to Power Sector in the month of February, 2024 by CIL and SCCL was **58.24 MT** as against **52.67 MT** in February, 2023 (Provisional).

(a) Spot E-Auction of Coal:

(Figures in MT)

Coal Co.	Coal Qty. Allocated Feb'24	Coal Qty. Allocated Feb'2023	Increase over notified price	Coal Qty. Allocated Apr-Feb'24	Coal Qty. Allocated April-Feb'23	Increase over notified price
SCCL	0.093	0.153	17.54%	0.721	1.933	17.07%

(b) Single Window Mode Agnostic

(Figures in MT)

Company	Coal Qty. Allocated Feb'24	Coal Qty. Allocated Feb'23	Increase over notified price	Coal Qty. Allocated April- Feb'24	Coal Qty. Allocated April- Feb'23	Increase over notified price
CIL	10.21	--	39%	74.72	0.69	76%

The outstanding dues payable by Power Sector to CIL and SCCL as on 29.02.2024 are ₹ 18,159.35 crore and ₹ 10278.75 crore respectively (Provisional).

Promotional Drilling: As per the approved RE for Promotional drilling for FY 2023-24, 1.50 lakh meters of drilling in coal/lignite has been drawn up in the Annual Plan of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam, DMR Meghalaya and CMPDI. As against this, the achievement of drilling upto the month of February 2024 is 1.453 lakh metre, against the target of 1.368 lakh metre, which is 106% of the target.

Overall Progress of Detailed Drilling in 2023-24: For 2023-24, against MoU target of 7.50 lakh metre of drilling (Departmental: 4.10 lakh metre, Outsourcing: 3.40 lakh metre), 7.449 lakh metre of drilling has been carried out upto the month of February 2024 against the target of 6.845 lakh metre, which is 109% of the target.

Performance of NLC India Limited in February, 2024

	Unit	Feb-24		Feb-23	% Variation wrt		April 23 - February 24		April 22 - February 23	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	128.30	118.42	116.32	-7.70	1.81	1406.65	1250.59	1317.76	-11.09	-5.10
Lignite	LT	25.80	23.27	20.30	-9.81	14.63	235.90	206.34	210.98	-12.53	-2.20
Talabira OCP Coal OB	LM ³	13.08	16.86	10.06	28.90	67.59	115.54	112.57	70.74	-2.57	59.13
Talabira OCP Coal	LT	12.00	14.33	7.72	19.42	85.62	106.00	110.96	92.65	4.68	19.76
Power Gross From											
TPS	MU	2179.00	1588.97	1746.74	-	-9.03	21885.00	17402.80	20007.69	-20.48	-
Wind Power Plant	MU	1.61	0.58	0.24	-	141.67	88.57	19.05	49.96	-78.49	-
Solar Power Plant	MU	184.90	181.27	185.58	-1.96	-2.32	1952.67	1873.29	1944.94	-4.07	-3.68
Grand Total Gross	MU	2365.51	1770.82	1932.56	-	-8.37	23926.24	19295.14	22002.59	-19.36	-
					25.14						12.31

Power Export From

TPS	MU	1937.00	1366.35	1514.92	-29.46	-9.81	19479.00	14930.74	17388.74	-23.35	-14.14
Wind Power Plant	MU	1.61	0.55	0.20	-65.84	175.00	88.57	18.79	49.39	-78.79	-61.96
Solar Power Plant	MU	184.77	179.83	185.46	-2.67	-3.04	1951.30	1865.07	1943.71	-4.42	-4.05
Grand Total Export	MU	2123.38	1546.73	1700.58	-27.16	-9.05	21518.87	16814.60	19381.84	-21.86	-13.25
