

Ref No: CFL/SEC/2025-26/20

Date: July 29, 2025

To,

The Manager,
Department of Corporate Services,
BSE Limited,
Phirozee Jeejeeboy Towers,
Dalal Street, Fort,
Mumbai - 400 001.
Scrip Code: 535267

Dear Sir/Madam,

Subject: Press Release for Financial Results for quarter ended June 30, 2025.

Pursuant to the Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements), Regulations, 2015 ("SEBI Listing Regulations"), please find enclosed herewith the press release on the Financial and Operational Results for quarter ended June 30, 2025.

The aforesaid information is also available on the website of the Company https://www.comfortfincap.com/

This is for your information and records.

Yours faithfully,

For Comfort Fincap Limited,

Ankur Agrawal Director DIN: 06408167

Encl: as above

COMFORT FINCAP LIMITED

Registered Office: - 22, Block B, Camac Street, Behind Pantaloons, Kolkata, West Bengal - 700016

Corporate Office: - A-301, Hetal Arch, S.V. Road,
Opp. Natraj Market, Malad (West), Mumbai - 400064

CIN: L65923WB1982PLC035441

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info@comfortfincap.com

www.comfortfincap.com



COMFORT FINCAP STRONG PERFORMANCE:

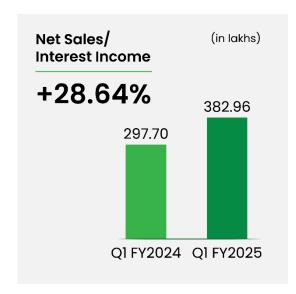
PROFIT AFTER TAX INCREASES BY 38.46% ON A YOY BASIS

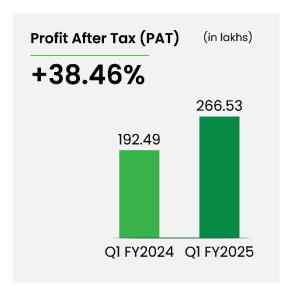
Mumbai | Tuesday, July 29, 2025:

Comfort Fincap Limited ("Comfort Fincap" / "the Company") today reported its financial and operational results for the first quarter ended June 30, 2025, highlighting robust performance across major growth indicators.

Key Financial Highlights (Standalone - Q1 FY2025 vs Q1 FY2024):

- Total Income grew by 8.82% YoY to ₹436.99 lakh (Q1 FY24: ₹401.58 lakh)
- Net Sales / Interest Income rose by 28.64% YoY to ₹382.96 lakh (Q1 FY24: ₹297.70 lakh)
- Profit After Tax (PAT) increased sharply by 38.46% YoY to ₹266.53 lakh (Q1 FY24: ₹192.49 lakh)
- Profit Before Tax (PBT) stood at ₹317.26 lakh, up by 18.01% YoY (Q1 FY24: ₹268.84 lakh)
- Total Expenditure declined to ₹119.72 lakh, compared to ₹132.74 lakh in Q1 FY2024, reflecting operational efficiency





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Interest income has seen a sharp growth, driven by a strengthened net worth resulting from capital infusion and retained earnings. The Company continues to focus on expanding, offering tailored loan solutions aimed at fostering grassroots economic development and enhancing livelihood opportunities.

"The Upcoming FY 25-26 marks a period of meaningful progress for Comfort Fincap, strengthening our position as a trusted credit partner," said **Ankur Agrawal, Chairperson and Director of Comfort Fincap Limited**. "We remain dedicated to expanding our impact through disciplined growth, continuous innovation, and an unwavering commitment to our customers."

Financial Metric	Q1 FY2024 (₹ lakh)	Q1 FY2025 (₹ lakh)	YoY Change
Total Income	401.58	436.99	+8.82%
Net Sales / Interest Income	297.70	382.96	+28.64%
Profit Before Tax (PBT)	268.84	317.26	+18.01%
Profit After Tax (PAT)	192.49	266.53	+38.46%
Total Expenditure	132.74	119.72	-9.8%

About Comfort Fincap Limited:

Comfort Fincap Limited is a non-deposit taking Non-Banking Financial Company ("NBFC-ND") registered with the RBI and is classified as an NBFC-Investment and Credit Company (NBFC-ICC). Our Company is primarily focused in providing inter corporate loans, personal loans, loans against shares & securities, loans against properties, trade financing, bills discounting, trading in shares & securities. The Company has positioned itself between the organized banking sector and local money lenders, offering the customers competitive, flexible and timely lending services.

For further details contact:

Name: Ms. Sneha Mandelia - Company Secretary and Compliance Officer

Mail: info@comfortfincap.com

Phone: +91 22 6894 8508/09; Website: www.comfortfincap.com

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