

Ref No: CFL/SEC/2025-26/38

Date: October 28, 2025

To,

The Manager,
Department of Corporate Services,
BSE Limited,
Phirozee Jeejeeboy Towers,
Dalal Street, Fort,
Mumbai - 400 001.
Scrip Code: 535267

Dear Sir/Madam,

Subject: Press Release for Financial Results for quarter and half year ended September 30, 2025.

Pursuant to the Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements), Regulations, 2015 ("SEBI Listing Regulations"), please find enclosed herewith the press release on the Financial and Operational Results for quarter and half year ended September 30, 2025.

The aforesaid information is also available on the website of the Company www.comfortfincap.com/

This is for your information and records.

Yours faithfully,

For Comfort Fincap Limited,

Ankur Agrawal Director DIN: 06408167

Encl: as above

COMFORT FINCAP LIMITED

Registered Office: - 22, Block B, Camac Street, Behind Pantaloons, Kolkata, West Bengal - 700016

Corporate Office: - A-301, Hetal Arch, S.V. Road,
Opp. Natraj Market, Malad (West), Mumbai - 400064

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STRONG PERFORMANCE BY COMFORT FINCAP

PAT INCREASES BY 40.49% ON A YOY BASIS

Mumbai | Tuesday, October 28, 2025:

Comfort Fincap Limited ("Comfort Fincap" or "the Company") today announced its financial and operational results for the second quarter ended September 30, 2025, demonstrating robust growth and consistent improvement across major performance metrics

Key Financial Highlights (Standalone – Q2 FY2025 vs Q2 FY2024):

Presented below are the standalone financial results of Comfort Fincap Limited for Q2 FY2025 in comparison with Q2 FY2024, highlighting enhanced earning and improved operational efficiency.

- Total Income grew **24.07%** year-on-year to **₹375.44 lakh** in Q2 FY25, compared to **₹302.60 lakh** in Q2 FY24.
- Profit After Tax (PAT) recorded a robust 40.49% YoY increase, reaching ₹146.79 lakh in Q2
 FY25 as against ₹104.48 lakh in the corresponding period of the previous fiscal.
- Total Expenditure declined **27.22%** YoY to **₹121.96 lakh** in Q2 FY25 from **₹167.59 lakh** in Q2 FY24, demonstrating effective cost management.
- Assets Under Management (AUM) rose 34.13% YoY to ₹10,389.59 lakh, compared to ₹7,745.72 lakh in the previous year, reflecting strong business expansion and an increasing customer base.
- Net Worth surged **65.57%** YoY to ₹9,505.17 lakh, up from ₹5,740.75 lakh in the previous year, underscoring a strengthened financial position and enhanced shareholder value.

Comfort Fincap continued its strong growth trajectory through Q2 FY2025, driven by disciplined execution and robust operational performance. The Company delivered significant year-on-year improvement in both income and profitability, while maintaining cost efficiency and prudent risk management.

01 Comfort Fincap Limited



This performance underscores the Company's resilient business model, strong governance practices, and focus on sustainable, inclusive growth — reaffirming its commitment to creating long-term value for stakeholders.



The fiscal year 2025-26 marks a pivotal growth phase for Comfort Fincap as we continue to strengthen our position as a trusted credit partner," said **Mr. Ankur Agrawal, Chairperson and Director of the Company.**

He further added, "Building on the solid performance of the first two quarters of FY25, we remain committed to driving sustainable growth, fostering innovation, and delivering enduring value for our customers and stakeholders through disciplined and strategic execution.



About Comfort Fincap Limited:

Comfort Fincap Limited is a non-deposit taking Non-Banking Financial Company ("NBFC-ND") registered with the Reserve Bank of India (RBI) and is classified as an NBFC-Investment and Credit Company (NBFC-ICC). Our Company is primarily focused in providing inter corporate loans, personal loans, loans against shares & securities, trade financing, bills discounting, trading in shares & securities. The Company has positioned itself between the organized banking sector and local money lenders, offering the customers competitive, flexible and timely lending services.

For further details contact:

Name: Ms. Sneha Mandelia - Company Secretary and Compliance Officer

Mail: info@comfortfincap.com

Phone: +91 22 6894 8508/09; Website: www.comfortfincap.com

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