

SH/13/2025 24th July, 2025

National Stock Exchange of India Ltd., Exchange Plaza, 5th floor, Plot No. C/1, G. Block, Bandra-Kurla Complex, Bandra (East), MUMBAI – 400051 BSE Limited., Market-Operations Dept. 1st floor, New Trading Ring, Rotunda Bldg. P.J.Towers, Dalal Street, Fort, MUMBAI 400023

Sub: Press Release.

Sirs,

With reference to the captioned subject, enclose please find Press Release with respect to Un-Audited Financial Results for the First Quarter ended 30th June, 2025.

Please take the same on your records.

Thanking you,

Yours faithfully, For The Supreme Industries Ltd.

(R.J. Saboo) VP (Corporate Affairs) & Company Secretary

Encl.: a/a.





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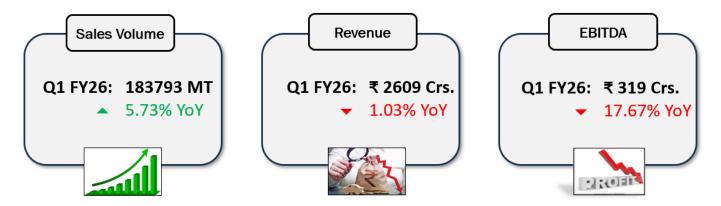




The Supreme Industries Limited Press Release

Mumbai, 24th July, 2025

The Supreme Industries Limited ("Supreme"), India's leading Plastics product manufacturing company, announced its Unaudited Standalone & Consolidated financial results for the Quarter ended 30th June, 2025, at its Board Meeting held today.



Overview of Standalone Results:

(Rs. in Crores)

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Particulars	Q1	Q1	Change	
	FY 26	FY 25	%	FY 24-25
Plastic goods sold (MT)	183793	173835	5.73%	674510
Total Income	2626.12	2657.79	-1.19%	10559.07
Operating Profit	319.12	387.63	-17.67%	1432.74
Operating Profit (% of Total Income)	12.15%	14.58%		13.57%
PBT	240.24	319.71	-24.86%	1175.05
PBT (% of Total Income)	9.15%	12.03%		11.13%
PAT (Before OCI)	177.36	236.14	-24.89%	896.80
PAT (% of Total Income)	6.75%	8.88%		8.49%
Earning Per Share (in Rs.)	13.97	18.59		70.60
Cash Earning Per Share (in Rs.)	21.29	25.36		98.83

Overview of Consolidated Results:

(Rs. in Crores)

Particulars	Q1	Q1	Change	
	FY 26	FY 25	%	FY 24-25
Total Consolidated Income	2626.13	2657.79	-1.19%	10504.09
Operating Profit	344.06	424.86	-19.02%	1551.69
Operating Profit (% of Total Income)	13.10%	15.99%		14.77%
PBT	265.18	356.94	-25.71%	1239.03
PBT (% of Total Income)	10.10%	13.43%		11.80%
PAT (Before OCI)	202.30	273.37	-26.00%	960.88
PAT (% of Total Income)	7.70%	10.29%		9.15%
Earning Per Share (in Rs.)	15.93	21.52		75.64
Cash Earning Per Share (in Rs.)	23.25	28.29		103.90

[♣] The Company has total Net Cash Surplus of Rs. 856 crores as on 30th June, 2025 as against Cash Surplus of Rs. 944 crores as on 31st March, 2025.



The overall turnover of value-added products increased to Rs. 933 crores during the current quarter as compared to Rs. 925 crores in the corresponding quarter of previous year.

Business Outlook

Mr. M. P. Taparia, Managing Director, The Supreme Industries Limited, said:

Polymer prices remain in affordable range at lower level. PVC prices remain in downward range. This augurs well for growth in the business going forward this year and beyond. In the first quarter plastic piping business was affected due to twenty days early break of monsoon. This has resulted in loss of Agriculture piping system business. Due to fall in PVC prices, there was inventory loss affecting profitability in the quarter.

Country is witnessing good rainfall in most of the parts which augurs well for the economy. Going forward the Company expects good demand for housing and Agriculture. The inflation is coming down. With Government commitment to boost infrastructure spend, Company believes demand for that sector should also get revived. The company remains positive of envisaged volume growth with increase in value added products turnover both for the Plastic piping Division and for the company during current fiscal year.

The Company has entered into Business Transfer Agreements ("BTA") with Wavin Industries Limited and its two wholly owned subsidiary companies viz: Wavin India Pipes and Fittings Manufacturing Private Limited & Wavin India Holdings Pvt. Ltd. (collectively referred to as "Wavin"). The acquisition as a going concern on a slump sale basis, is likely to be completed by 31st July 2025, subject to fulfilment of terms and conditions precedent provided for in respective BTAs as mutually agreed between the parties. The aggregate consideration for the entire transaction including for net working capital (NWC), is about Rs. 310 Crs. NWC is subject to final adjustment as on closing date.

The Company is also entering into Master Technology License Agreement with Wavin B.V. Netherlands, an Orbia group Company, to access on exclusive basis for India and other SAARC Countries, all its existing technologies and other new technologies to be developed during the period of seven years, pertaining to Plastic Piping systems for Building and Infrastructure segment. The same shall be effective from 1st August 2025.

Going forward this acquisition and Licensing arrangement would take the business of the Plastic Piping division to a new scale in terms of capacities, market reach and product offerings.

Capacity expansions at various locations for Plastic Piping business and Protective packaging products are progressing smoothly. Company has planned to set up a new unit for material handling products at its newly acquired land at Malanpur (M.P.) to expand its footprint in central India. Work for the same shall be taken up in hand shortly.

All the equipment for PP silent pipe system in technical collaboration with M/s. Poloplast Gmbh of Austria have been installed and trial production is underway. Commercial production is likely to commence next month.

The Company has successfully executed its first order for PE pipe for Gas application. Company also has the Prestigious DVGW Certification for the Electrofusion (EF) Fittings from Germany for the use in Water and Gas. This gives the company credential to get qualified to participate in tenders for GAS Pipe and EF Fittings supply. With these products & certifications, Supreme is the only company eligible to produce and supply both Pipes and Fittings for Gas. The Company continues to invest and enlarge the product basket in all its divisions and to remain focused on increasing the range of value-added products.



Construction work at site for Profile window project is at an advanced stage of completion. Equipments have started to arrive at the site. The Company expects to commence trial production during second quarter of the current year. Initial focus of the Company is to launch the products in U.P. and NCR region and thereafter the company would plan for more geographical reach within India with setting up of fabrication facilities in other parts of the country.

The company expects cash outflow of about Rs. 1350 Crs. towards existing capital commitments, acquisition of Wavin Business and new commitments during the year. Entire Capex shall be funded from internal accruals.

All other product divisions are faring well and envisage moderate growth during the year. The protective packaging product division is specifically driving its growth plan by increasing its product range and offerings for customized solutions. The same is yielding positive results and paving the way for achieving double digit volume growth and revenue target to exceed 1000 crores for the year from Rs. 855 crores in the previous year.

The Company has received a letter of acceptance (LOA) for supply of 2 lakhs nos. of 10 Kg. composite LPG cylinders to Bharat Petroleum Corporation limited (BPCL) and has also received a repeat order of 2.31 lakh nos. of composite LPG cylinders from Indian Oil Corporation Limited (IOCL) which will enable the Company to improve utilization of expanded capacity of its composite cylinder division to a reasonable level.

To view the results, please click on the link given below:

https://www.supreme.co.in/investor

Media Contact Details

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About Supreme Industries Limited

Supreme Industries Limited is India's leading plastics product manufacturer, offering a wide and comprehensive range of plastic products in India. The company operates in various product categories viz. Plastic Piping System, Cross Laminated Films & Products, Protective Packaging Products, Industrial Moulded Components, Moulded Furniture, Storage & Material Handling Products, Performance Packaging Films and Composite LPG Cylinders.

Supreme Industries has 30 technologically advanced manufacturing facilities located at various places spread across the country. The company has built up an excellent relationship with its distributors and is also providing orientation & training to them, in order to ensure proper service to ultimate customers.

For more details, you can visit Company's website www.supreme.co.in