

SH/13/2025
27th October, 2025

National Stock Exchange of India Ltd.,
Exchange Plaza, 5th floor,
Plot No. C/1, G. Block,
Bandra-Kurla Complex,
Bandra (East),
MUMBAI – 400051

BSE Limited.,
Market-Operations Dept.
1st floor, New Trading Ring,
Rotunda Bldg. P.J.Towers,
Dalal Street, Fort,
MUMBAI 400023

Sub.: Investor Presentation- September 2025

Sirs

Enclosed please find Investor Presentation September 2025.

Please take the same on records

Thanking you,

Yours faithfully,
For The Supreme Industries Ltd.



(R.J. Saboo)
VP (Corporate Affairs) &
Company Secretary



Encl.: a/a.

The Supreme Industries Limited

Regd. Office : 612, Raheja Chambers, Nariman Point, Mumbai 400021, INDIA.

CIN : L35920MH1942PLC003554 **PAN :** AAACT1344F

+91-022-6257 0000 / 6257 0025

sil_narimanpoint@supreme.co.in

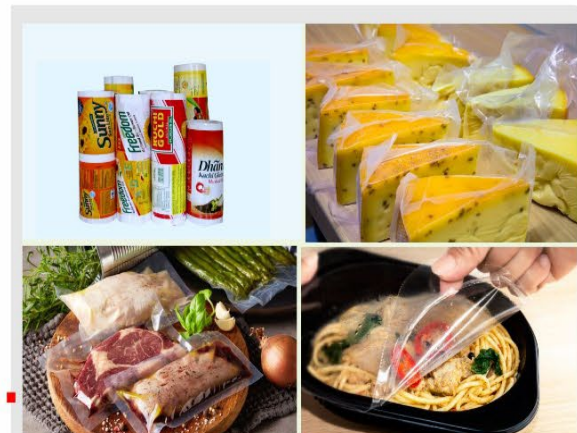
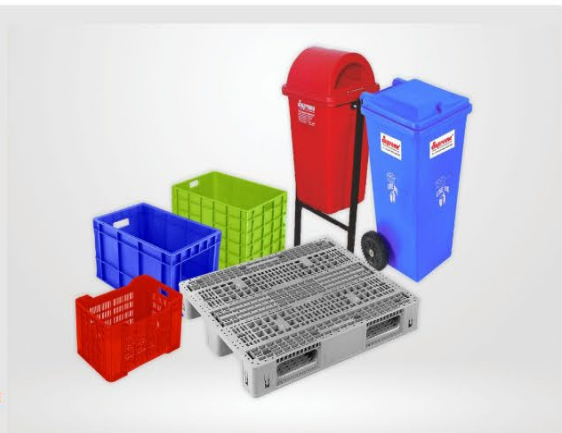
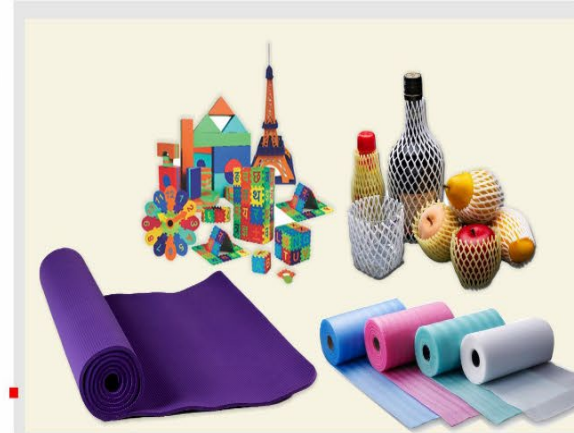
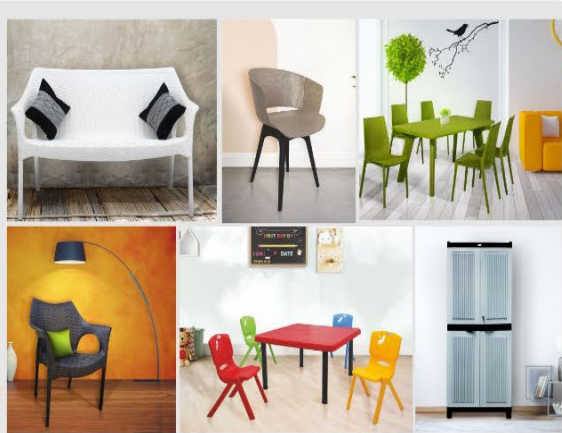


Corporate Office : 1161 & 1162, Solitaire Corporate Park, Bldg. No. 11, 167, Guru Hargovindji Marg, Andheri - Ghatkopar Link Road, Chakala, Andheri (East), Mumbai 400 093, INDIA. ☎ +91 (022) 6257 0000, 6257 0025 ✉ sil_narimanpoint@supreme.co.in 🌐 www.supreme.co.in

The Supreme Industries Limited

Investors Presentation

H1 - FY 2025-26



FINANCIAL PERFORMANCE HIGHLIGHTS

Sales Volume

Q2 FY26: 154431 MT

▲ 12 % YoY

▼ 16 % QoQ

H1 FY26: 338224 MT

▲ 8 % YoY



Revenue

Q2 FY26: ₹ 2394 Crs.

▲ 5 % YoY

▼ 8 % QoQ

H1 FY26: ₹ 5003. Crs.

▲ 2 % YoY



EBITDA

Q2 FY26: ₹ 297 Crs.

▼ 7 % YoY

▼ 7 % QoQ

H1 FY26: ₹ 617 Crs.

▼ 13 % YoY



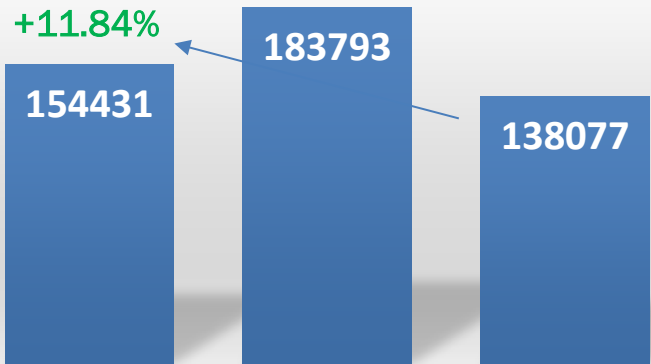
Liquidity

Company has net Cash Surplus of Rs.49 Crores as at 30th Sep'25.

FINANCIAL PERFORMANCE HIGHLIGHTS

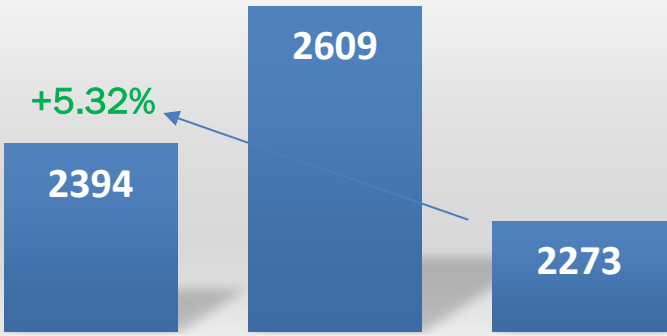


Sales Tonnage in MT



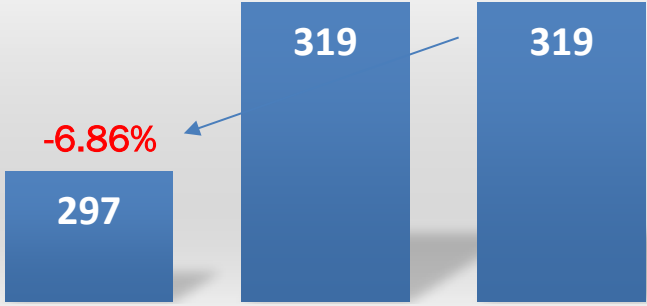
Q2 - FY 26 Q1 - FY 26 Q2 - FY 25

Revenue (Rs. in Crores)



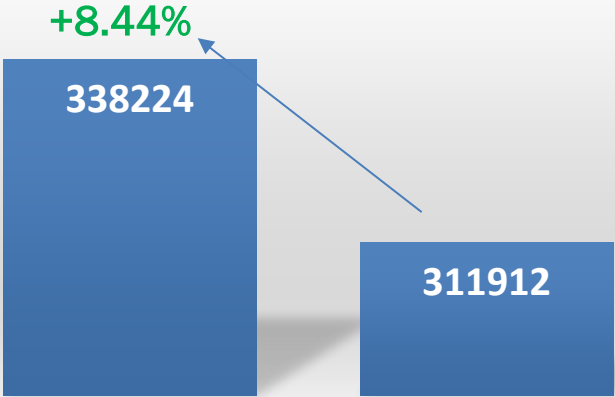
Q2 - FY 26 Q1 - FY 26 Q2 - FY 25

Op. Profit (Rs. in Crores)



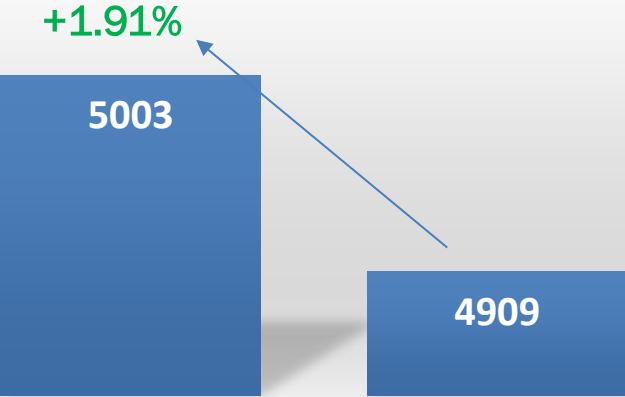
Q2 - FY 26 Q1 - FY 26 Q2 - FY 25

Sales Tonnage in MT



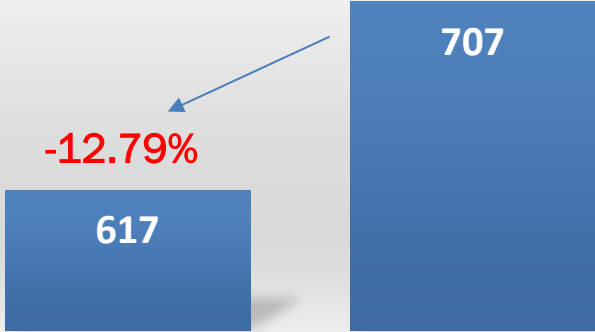
H1 - FY 26 H1 - FY 25

Revenue (Rs. in Crores)



H1 - FY 26 H1 - FY 25

Op. Profit (Rs. in Crores)



H1 - FY 26 H1 - FY 25

SUMMARISED INCOME STATEMENT- STANDALONE

Rs. in Crores **Supreme**[®]
People who know plastics best

Particulars	Q2 FY26	Q2 FY25	Y-o-Y (%)	H1 FY 26	H1 FY 25	Y-o-Y (%)	FY 24-25
Plastic goods sold (MT)	154431	138077	11.84%	338224	311912	8.44%	674510
Revenue from operations	2393.87	2272.95	5.32%	5003.08	4909.30	1.91%	10446.25
Raw Material Consumed	1586.99	1488.59	6.61%	3376.46	3284.35	2.80%	7146.45
Employee benefit expenses	134.23	119.53	12.30%	268.80	240.49	11.77%	485.68
Other Expenses	375.24	345.51	8.60%	741.29	677.51	9.41%	1381.38
EBITDA	297.41	319.32	-6.86%	616.53	706.95	-12.79%	1432.74
EBITDA (%)	12.42%	14.05%		12.32%	14.40%		13.72%
Depreciation	104.35	89.94	16.02%	197.38	175.97	12.17%	358.61
EBIT	193.06	229.38	-15.83%	419.15	530.98	-21.06%	1074.13
Other Income	58.95	55.56	6.10%	75.86	77.00	-1.48%	112.82
Finance Cost	5.83	2.62	122.52%	8.59	5.95	44.37%	11.90
PBT	246.18	282.32	-12.80%	486.42	602.03	-19.20%	1175.05
Tax Expenses	52.89	62.93	-15.95%	115.77	146.5	-20.98%	278.25
PAT	193.29	219.39	-11.90%	370.65	455.53	-18.63%	896.80
EPS (in INR)	15.22	17.27		29.18	35.86		70.60
Cash EPS (in INR)	23.43	24.35		44.72	49.71		98.83

SUMMARISED BALANCE SHEET- STANDALONE

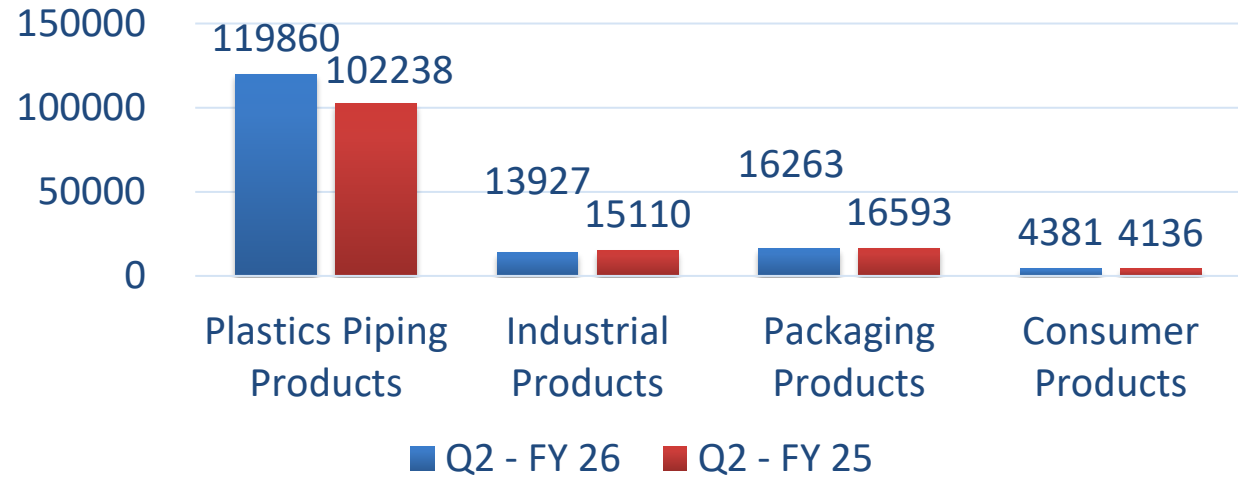
Rs. in Crores



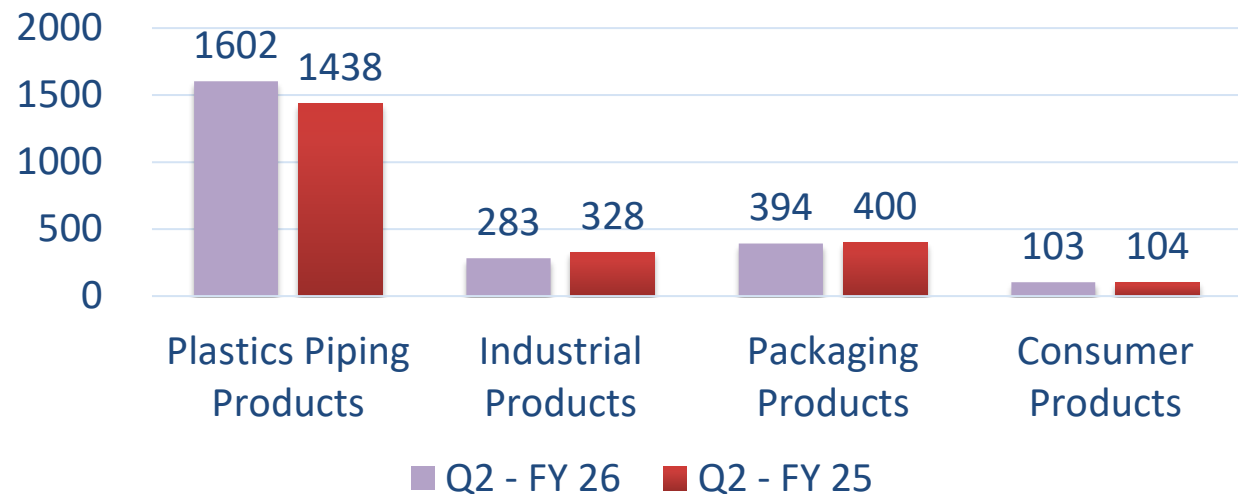
Particulars	As at 30-09-2025	As at 31-03-2025
ASSETS		
Fixed & Intangible Assets (Net)	3044.10	2668.81
Capital work-in-progress	488.36	407.20
Investments	43.56	45.25
Inventories	1711.82	1333.65
Trade receivables	552.77	539.92
Cash & Bank	289.27	943.99
Other Assets	667.08	554.06
TOTAL ASSETS	6796.96	6492.88
EQUITY AND LIABILITIES		
Equity share capital	25.41	25.41
Reserve and Surplus	5024.88	4960.53
Borrowings	239.84	-
Trade Payables	1035.00	893.10
Other Liabilities	471.83	613.84
TOTAL EQUITY AND LIABILITIES	6796.96	6492.88

KEY SEGMENT PERFORMANCE – Q2 – FY26

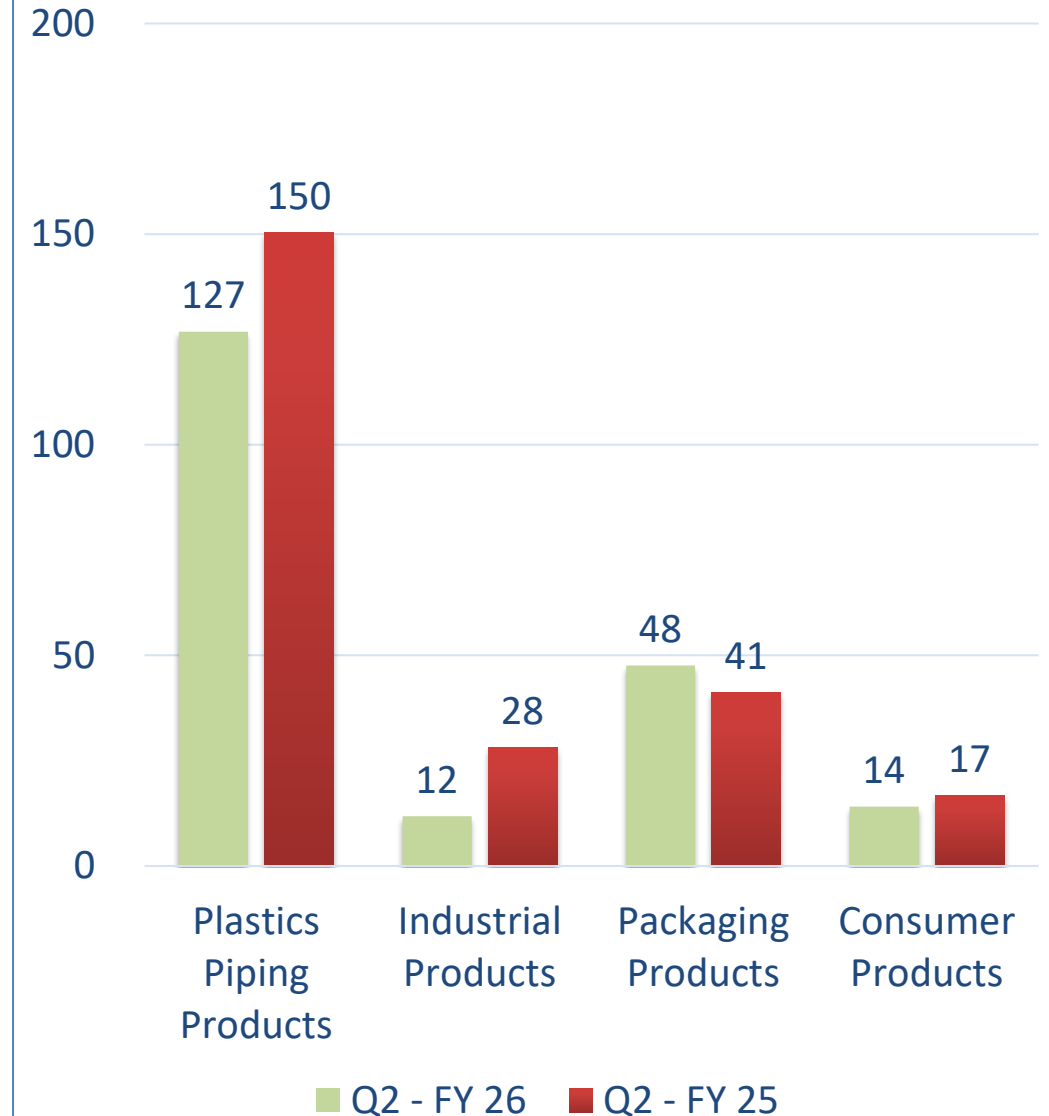
Sales Tonnage (MT)



Revenue (Rs. in Crores)

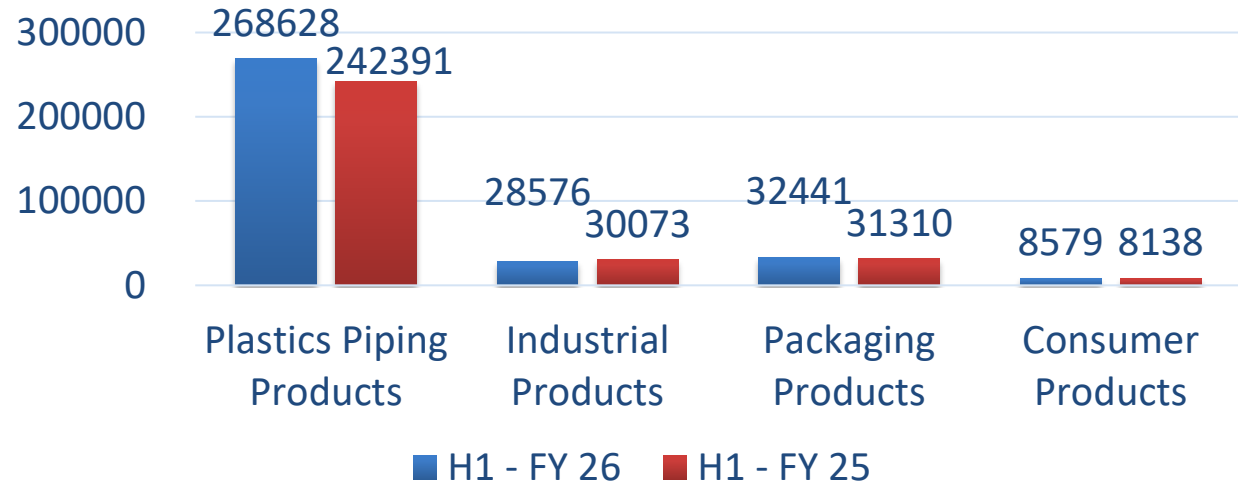


EBIT (Rs. in Crores)

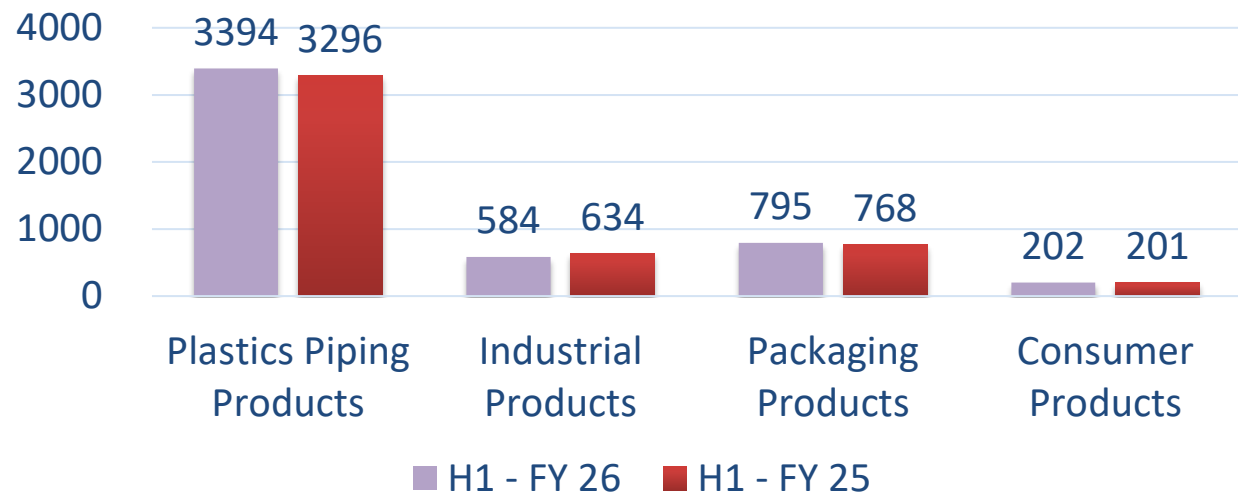


KEY SEGMENT PERFORMANCE – H1 – FY26

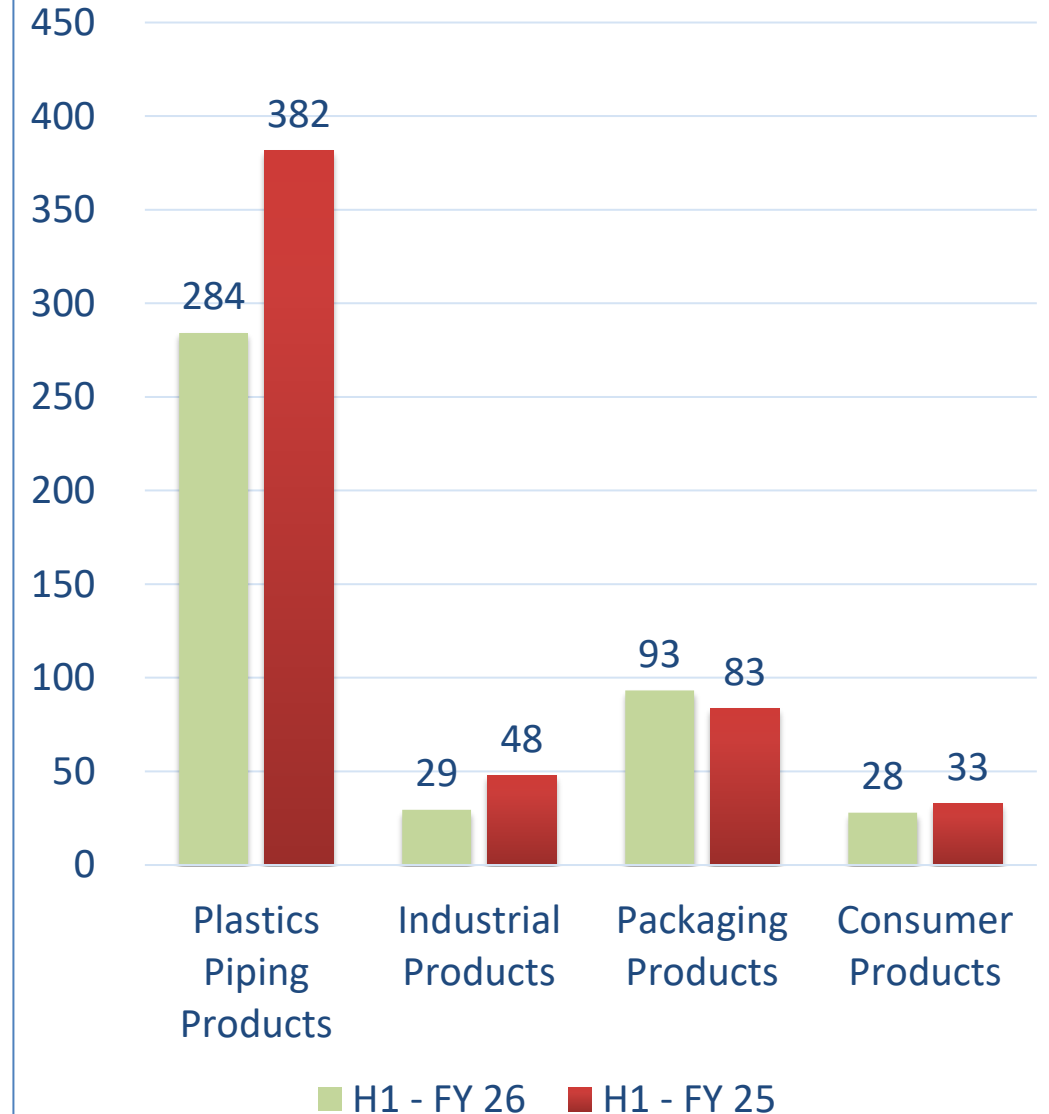
Sales Tonnage (MT)



Revenue (Rs. in Crores)



EBIT (Rs. in Crores)



THE SUPREME GROUP

Supreme[®]
People who know plastics best



The Supreme Industries Ltd

1. State-of-the art production facilities across PAN India
2. Location – 35 Manufacturing Plants
3. Manufacturers of –
 - Piping systems
 - Industrial products
 - Furniture
 - Material Handling Products
 - Protective packaging
 - Cross laminated films
 - Performance films
 - Composite Products

Supreme Industries Overseas (FZE)

A wholly owned subsidiary, in the United Arab Emirates.



Supreme Petrochem Ltd

1. State-of-the art production facilities
2. Location – Amdoshi – Wangani Village near Nagothane in District Raigad Maharashtra & New Manali Town near Chennai in Tamil Nadu.
3. Manufacturers of –
 - Polystyrene (PS)
 - Expandable Polystyrene (EPS)
 - Specialty Polymers and Compounds (SPC)
 - Extruded Polystyrene Foam Boards (XPS)
 - Styrene Methyl Methacrylate (SMMA)
 - Acrylonitrile Butadiene Styrene (ABS)

THE SUPREME INDUSTRIES LTD. AT A GLANCE

Supreme[®]
People who know plastics best



Founded in
1942,
80+ years
in the
industry

Powered by a robust infrastructure and expertise, Supreme is India's largest plastic manufacturing and processing company.

*Based on statistics as of 31st March 2025

THE SUPREME INDUSTRIES LTD. AT A GLANCE



USP

- Manufacturing facilities spread across the country.
- Diversified product portfolio with established Brand Equity
- Significant Market Share in each of the verticals
- Strong Cash Flows to fund expansion plans
- Pan India Distribution Network and Reach
- Consistent increase in revenues from speciality and value added products
- Cost efficient raw material procurement capability
- User of diverse plastics materials
- Invulnerable from import substitutes.
- Optimisation of shareholder value
 - Higher ROACE
 - Liberal dividend payout

A CURTAIN RAISER– THE SUPREME INDUSTRIES LTD. *Supreme*[®]

People who know plastics best

VISION STATEMENT

“TO GROW BUSINESS WITH DIGNITY & RESPECT”

PURPOSE

“TO ADD REAL VALUE TO SOCIETY”

MISSION STATEMENT

- To conduct business with ethical practices and WALK OUR TALK
- To offer consistent products Services with uncompromising quality supported by continuous improvements and Innovations, thereby exceeding Customer Expectations
- To ensure the culture of utmost respect and empowerment to individuals and be catalyst in enhancing their competencies



ORGANISATION & MANAGEMENT TEAM



Board of Directors



Shri B. L. Taparia
Chairman



Shri M. P. Taparia
Managing Director



Shri S. J. Taparia
Executive Director



Shri V. K. Taparia
Executive Director



Shri Rajiv Jalota
Independent Director



Shri Sriram Hariharan
Independent Director



Ms. Ameeta Parpia
Independent Director



Shri Sarthak Behuria
Independent Director



Shri Vipul Shah
Independent Director



Shri Pulak Prasad
Non-Executive Director

Supreme has always nurtured a positive and people-first attitude. We express our gratitude by bestowing dignity, equality and sensitivity to our workforce that persistently challenges the status quo with innovation and quality. Every business venture remains rooted in humility, curiosity, empathy towards stakeholders, and perseverance as we move toward sustainability, inclusivity, and success.

M. P. Taparia
Managing Director

Management Team

- A K Tripathi, Exe. Vice President (Plastic Piping System)
- V L Malu, Exe. Vice President (Industrial Components)
- P C Somani, Chief Financial Officer
- S K Patnaik , COO (Protective Packaging Products)
- Pradeep Kamat, Vice President (Composite Cylinders)
- Sanjeev Jain , Vice President (Furniture)
- Siddharth Roongta, Vice President (Cross Laminated Films)
- R J Saboo , Vice President (Corporate Affairs) & Company Secretary
- Parag Prabhu, Vice President (Finance)
- Vivek Taparia, President (Packaging)
- Sanjay Mishra, Associate Vice President (MHD)
- Anshul Saboo, Business Head (uPVC Window)

BUSINESS VERTICALS

Plastic Piping Division

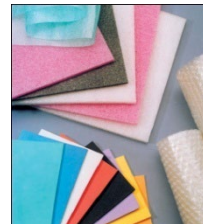
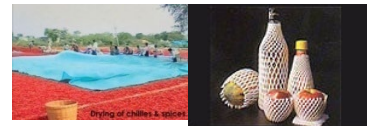


Consumer Products



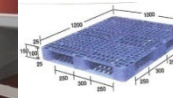
Packaging Products

- Specialty Films
- Protective Packaging Products
- Cross Laminated Film Products



Industrial Products

- Industrial Component
- Material Handling Division
- Composite LPG Cylinders



Plastic Piping System

Supreme[®]
People who know plastics best



Plumbing



Water Tanks



Bath Fittings



Fire Protection



Rainwater Harvesting



Drainage



Waste Treatment & Sanitation



Agriculture



Borewell



Sewage Treatment Plants

Consumer Products



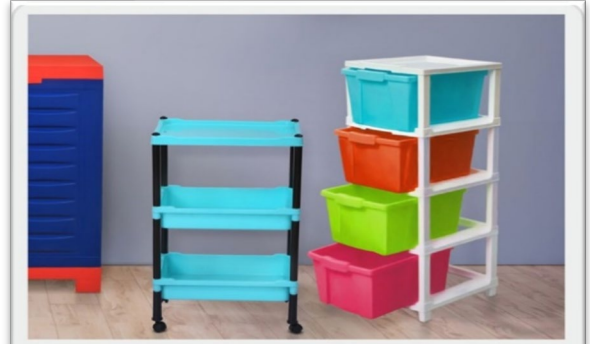
SEATINGS



STORAGE



TABLES



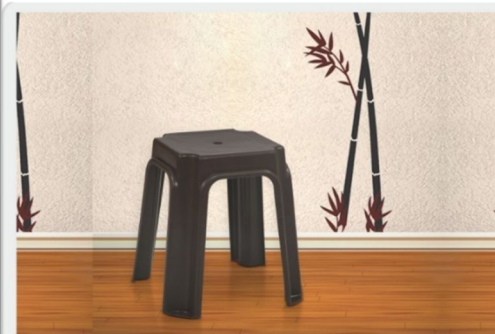
MULTIPURPOSE



KIDS RANGE



SETS



STOOLS



BEDS



SMART PEEL LIDDING FILMS



EDIBLE OIL FILM



BARRIER FILMS

PERFORMANCE PACKAGING FILMS

Packaging Products

- ✓ Specialty Films
- ✓ Protective Packaging Products
- ✓ Cross Laminated Films
- ✓ Insulation & Acoustics Products



PRE - POST HARVEST SHEETS



RAIN WATER HARVESTING



CIVIL ENGINEERING APPLICATIONS

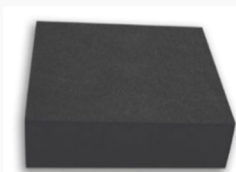
MULTILAYER CROSS LAMINATED FILMS



INSU



PROTEC



DURA



FUNJOY



FITSPREE

PROTECTIVE PACKAGING PRODUCTS

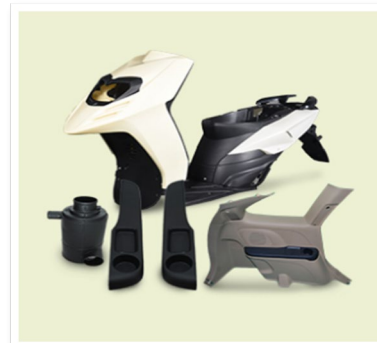
Industrial Products

- ✓ Industrial Components
- ✓ Material Handling Division
- ✓ Composite Products



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OTHER APPLICATIONS



CONSUMER APPLIANCES

AUTOMOTIVE PARTS



CRATES



PALLETS



DUSTBINS



CUSTOMIZED



SILPACK

MATERIAL HANDLING PRODUCTS

Composite Products

- ✓ LPG Cylinders
- ✓ CNG Cylinders



12.5 L / 5 KG Propane



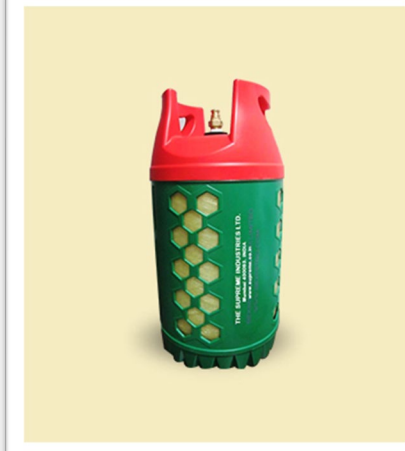
18.0 L / 7.5 KG Propane



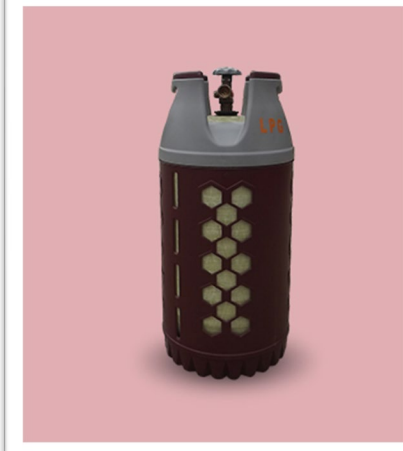
24.5 L / 10 KG Propane



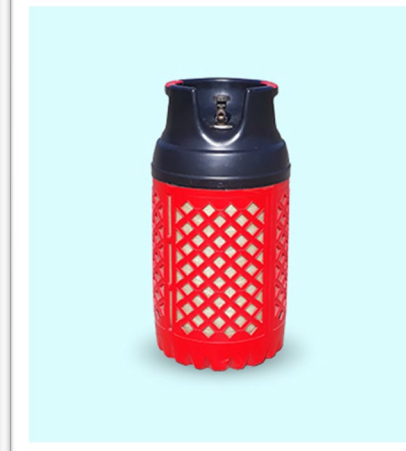
265L CNG cylinder



26.2 L / 10.7 KG Propane



30 L / 12 KG Propane



36.7 L / 15KG Propane



47.5 L / 20 KG Propane

SUPREME PRESENCE IN INDIA

Haryana

- Gurgaon

Punjab

- Derabassi •Sarsini

Rajasthan

- Ghilothe •Jaipur-Depot I •Jaipur
- Neemrana •Jaipur-Depot II

Gujarat

- Halol-Unit I •Sarkhej •Ahmedabad •Halol
- Halol-Unit II
- Halol-Unit III

Madhya Pradesh

- Malanpur-Unit I •Indore •Indore
- Malanpur-Unit I •Malanpur •Jabalpur
- Malanpur-Unit III
- Malanpur-Unit IV
- Banmore

Silvassa (Union Territory)

- Silvassa

Maharashtra

- Gadegaon •Bhiwandi-Depot I •Mumbai-Corporate Office
- Urse •Bhiwandi-Depot II •Mumbai-Registered Office
- Jalgaon-Unit I •Gadegaon •Pune
- Jalgaon-Unit II •Urse-Depot I
- Kanhe •Urse-Depot II
- Khopoli •Nagpur
- Sangli •Sangli •Waluj

Karnataka

- Hubli •Bangalore
- Hubli

Kerala

- Cochin

Himachal Pradesh

- Una depot

Uttarakhand

- Rudrapur •Rudrapur

Uttar Pradesh

- Noida •Kanpur-Depot I •Noida
- Kanpur-Unit I •Kanpur-Depot II •Kanpur
- Kanpur-Unit II •Kanpur-Depot III

Bihar

- Patna Depot •Patna

Assam

- Guwahati-Unit I •Guwahati-Depot I •Guwahati
- Guwahati-Unit II •Guwahati-Depot II

Jharkhand

- Ranchi •Ranchi

West Bengal

- Durgapur-Unit I •Durgapur •Kolkata
- Durgapur-Unit II •Kharagpur
- Kharagpur •Kolkata

Chhattisgarh

- Raipur •Raipur

Odisha

- Cuttack •Bhubaneswar •Bhubaneswar
- Cuttack

Telangana

- Jadcherla •Jadcherla-Depot I •Hyderabad
- Thimmapur •Jadcherla-Depot II

Andhra Pradesh

- Vijaywada •Vijaywada

Puducherry (Union Territory)

- Puducherry-Unit I •Puducherry •Puducherry
- Puducherry-Unit II

Tamilnadu

- Erode •Erode •Chennai •Chennai
- Hosur •Hosur
- Sriperumbudur •Coimbatore

-  **Manufacturing Units 35 Spread Across 11 States & 2 UTs**
-  **Depots (34)**
-  **Branch Offices (21)**
-  **Fabrication Units (9)**

BRAND PROMOTION & AWARENESS

❖ Participation at Exhibitions

Supreme[®]
People who know plastics best



Novi Detroit USA Jun 2025



IFFA Frankfurt 2025

BRAND PROMOTION & AWARENESS

Supreme[®]
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Ace Reflect Chennai



MEP Conclave Mumbai



Ace Reflect Raipur



Plumbex Delhi

BRAND PROMOTION & AWARENESS

❖ Dealers/Plumber/Engineers/Retailer's Meet and Workshops



Female Plumber training program - Karnataka



Plumbing Workshop - Mumbai

BRAND PROMOTION & AWARENESS

❖ Knowledge Center Visits



Erode Knowledge center Visits



Gadegaon Knowledge center Visits



Malanpur Knowledge center Visits

BRAND PROMOTION & AWARENESS

❖ Hoardings & Retail Shop Branding



Hoarding at Bongaon, West Bengal



Hoarding at Guwahati



Hoarding at Muzaffarpur Flyover, Bihar



Traffic Signal at Bankura, West Bengal



Unipole at Siwan, Bihar



Pole Kiosk at Purulia, West Bengal

S K ENTERPRISES - VSS NAGAR



SAMAL AND SONS SUPPLIERS - Sailashree Vihar



SAMPURNA SANI PLAZA - Bharatpur



Shop Branding_bhubaneswar-odisha

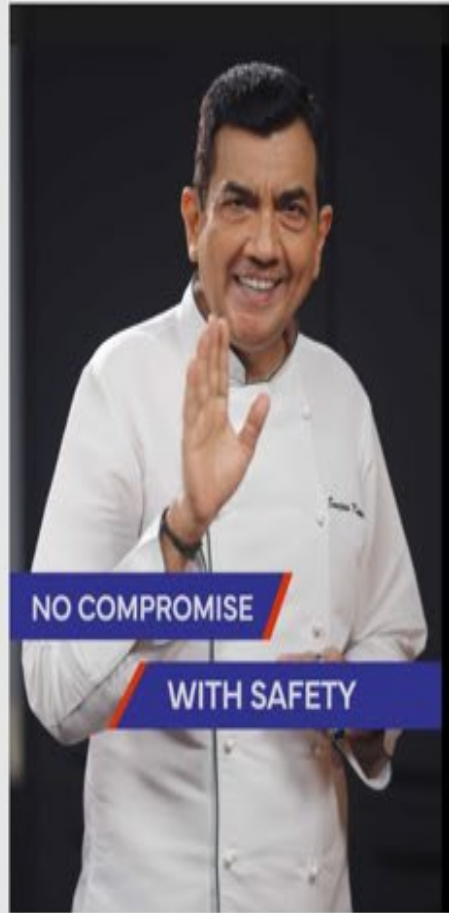


Shop Branding-north East

BRAND PROMOTION & AWARENESS

Supreme[®]
People who know plastics best

❖ Collaboration with Mr. Sanjeev Kapoor



Renowned Master Chef Sanjeev Kapoor, in collaboration with Indian Oil, places his trust in the next generation of LPG solutions – Supreme Composite Kavach Type IV Cylinders.

BRAND PROMOTION & AWARENESS

Supreme[®]
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❖ Launch of Low Noise Piping System



Company has launched its new low-noise Polypropylene drainage systems — Serene and Serene Plus With the presence of Supreme and Poloplast management.

❖ Various Digital Initiatives

- Robust website www.supreme.co.in which imparts in-depth knowledge about all Supreme business verticals.
- Presence on various Social media platforms like Facebook, Instagram, Linkdin, Youtube etc which helps in constant consumer connect
- Various digital promotional activities are taken up like Google Search Engine Marketing, Digital TVC promotion, Android & IOS app for Pipe and Furniture etc
- Brand Promotion through various trade magazine by way of advertisements and editorial write-ups through various trade magazines.
- Participation in various national and international exhibitions.
- The company has set-up 5 knowledge centers for imparting knowledge on best plumbing practices.
- Regular workshops for professional plumbing training programs across the country.

AWARDS & ACCOLADES



EXCELLENT ENERGY EFFICIENT UNIT-2025 Jalgaon, Gadegaon & Jadcherla Plants

Company has received **CII's National award for excellence in energy management** for its Jalgaon, Gadegaon and Jadcherla plants for being "Excellent Energy Efficient Units".

AWARDS & ACCOLADES



The Supreme Industries, Cuttack Plant Has been honored with **Employment Excellence Award – Star Employer** from the Hon'ble Chief Minister of Odisha, Shri Mohan Charan Majhi.

Employment Excellence Award - Cuttack-Plant

The Supreme Industries Limited has been awarded the Silver Award in the “Resources Conservation – Energy Efficiency” category at the prestigious SKOCH Awards 2025.



SKOCH Awards 2025

SUSTAINABILITY

We are committed to sustainable use of plastic and constantly innovating to develop solutions. As a company, we take several measures to ensure that we walk the sustainability path. Few of our efforts are as follows

Increase the use of renewable energy from **25% to 35% of the total energy requirement.**
(FY 24-25 Re Mix 21.45%)

26 manufacturing units RE Presence
(Solar/Wind/Hybrid) energy.

Aim to achieve a reduction of **carbon emission by 1,00,000 tons.**

Reducing carbon emission intensity of **CO2 per MT of production by 24%.**

Reduction of water footprint by re-use & re-cycling of water.

Sustainability Report
Published for FY 22-23, FY 23-24 & FY 24-25.

First Indian Company in building product category committed to **SBTi Net Zero Target**



ISO 50001
Certification



Lower Carbon
Emission



Renewable
Power Usage



Waste
Management



CII Certified
Green Products



A RESPONSIBLE CORPORATE CITIZEN



SUPREME FOUNDATION

Established as a social leg of Supreme, is devoted to social and environmental upliftment.

- The Foundation has been built by Supreme on the sole motto of **Sarvena Bhavantu Sukhinah** - happiness and peace for all. The Supreme Foundation has undertaken a lot of notable initiatives to actively pursue its social responsibility of creating a better future in an effort to give back to society and the environment from which we benefit so greatly.
- The Foundation has undertaken major initiatives such as:
 - ✓ **Excellence in education** through comprehensive program:
 - Facilitating educational infrastructure & learning resources
 - Offering capacity building & training program for educators
 - Creating platform for rural children participation in structured educational activities including digital learnings
 - ✓ **Rural development & Villages upliftment**
 - ✓ **Healthcare**
 - ✓ **Environmental Conservation** like Tree plantation, Recycling of plastic, Awareness events etc.
 - ✓ **Other welfare activities** to support the underprivileged people etc.



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