

Performance Highlights of the first quarter ended on 30th June 2021

The Standalone Profit Before Tax (PBT) for the current quarter was ₹ 637.73 Crore as compared to ₹ 78.28 Crore in the corresponding quarter previous year.

The Company's total gas sales volume for the quarter was at 10.01 mmscmd as against FY21 average sales of 9.39 mmscmd.

During the quarter, the Company added 11 new CNG stations.

Details of sales volume for the current quarter are as under:

Sales Volumes (in mmscm)	Q1 FY22
Industrial	708
CNG	141
PNG – Domestic	54
PNG – Commercial	8
Total in mmscm	911

The subsequent outbreak of another COVID-19 and resultant local restrictions imposed impacted the natural gas demand, mainly from CNG and Industrial category. As restrictions are lifted to a great extent in the Company's operating areas, the natural gas demand has normalized to Q4 FY 21 levels. The Company currently continues to flow total gas volume close to 12 mmscmd.

In addition to commencement of supply of 0.67 mmscmd (DCQ) gas from block KG-DWN-98/3 (KG D6) during quarter ended on 31st March, 2021, during the April to June quarter, the company's domestic gas portfolio received further boost with commencement of 1.33 mmscmd (DCQ) gas supply from the recently auctioned RJ-ON-90/1 Block of Barmer field in Rajasthan under the Gas purchase agreement with one of the upstream suppliers.

The Company currently has a comfortable liquidity position and has partly prepaid term loan to the extent of ₹ 170 Crore during the quarter.



Sarjoo