

Calcom Vision Limited

CIN :- L92111DL1985PLC021095

Calcom

ISO - 9001 - 2015

ISO - 14001 - 2015

SA - 8000 - 2014

Corp. Office & Factory : B-16, Site-C, Surajpur, Industrial Area, Greater Noida, Gautam Budh Nagar U.P.-201 306

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Website : www.calcomindia.com

August 19, 2025

To,
The Manager (Department of Corporate Services)
Bombay Stock Exchange Ltd.
Phiroze Jeejeebhoy Towers
Dalal Street
MUMBAI - 400 001

Scrip Code: 517236

Dear Sir,

Sub: Intimation under Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 —Investor Release

Pursuant to the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, please find enclosed an investor presentation being issued by the Company in respect of the Unaudited Financial Results for the Quarter ended June 30, 2025.

This is for your information and record.

Thanking You

Yours Truly
For Calcom Vision Limited

Rakhi Sharma
Company Secretary & Compliance officer
M. No A72812

Encl-A/a



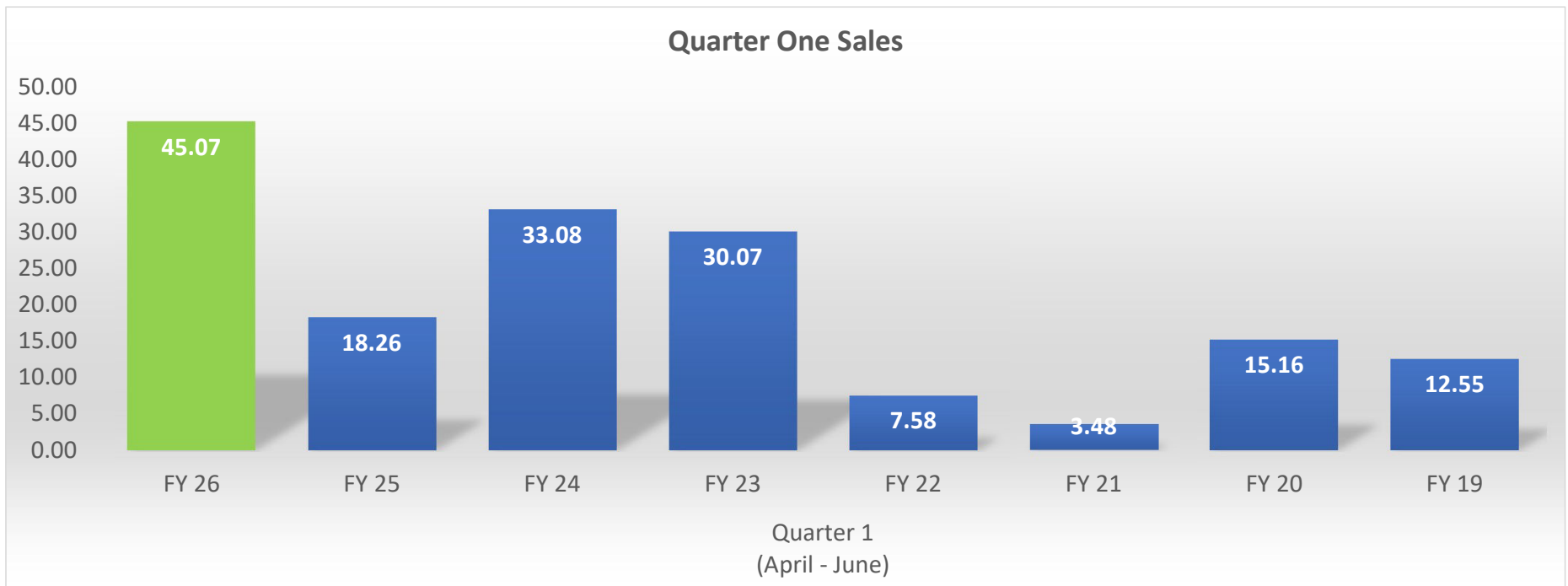
Calcom Vision Limited

Q1 FY 26 Presentation

Strictly Private and Confidential

Our Revenue Growth (Q1)

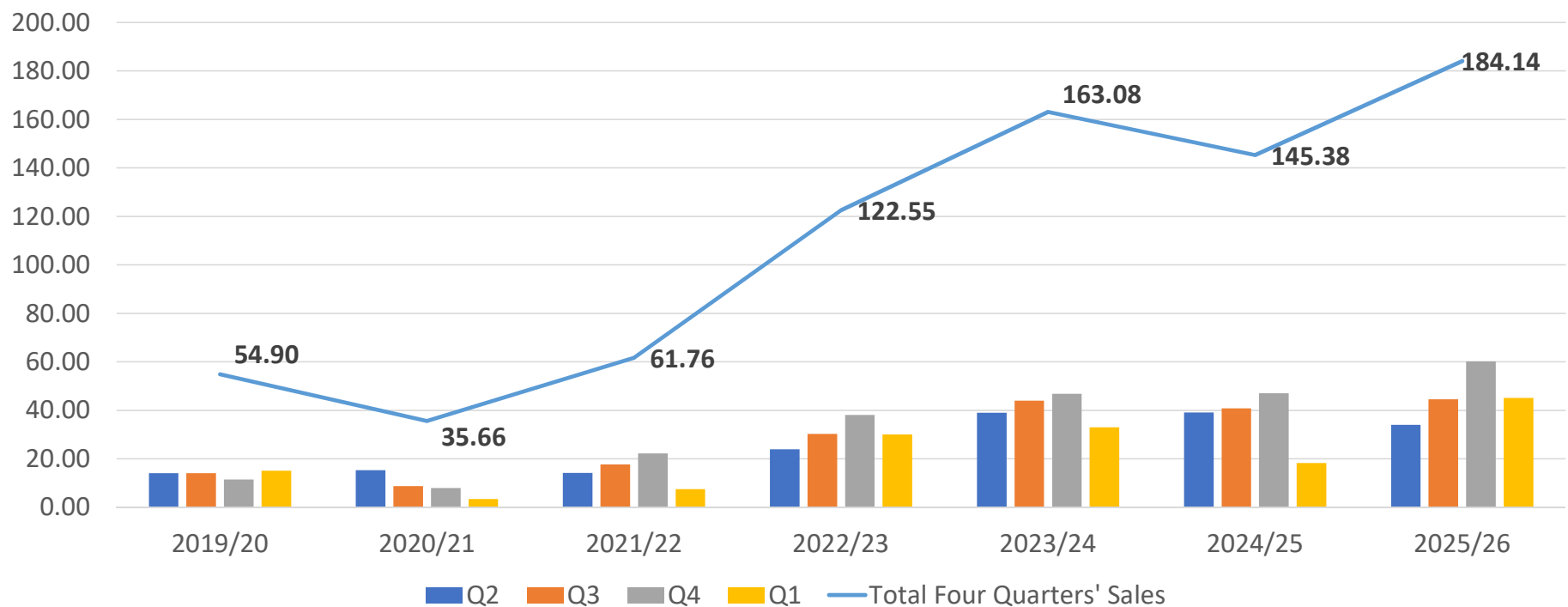
- ❑ We are pleased to announce that Calcom has achieved a Sales Revenue of Rs. 45.07 Crores in Q1 FY26.
- ❑ This is the highest ever recorded sales across all the First quarters since the inception of the Company.



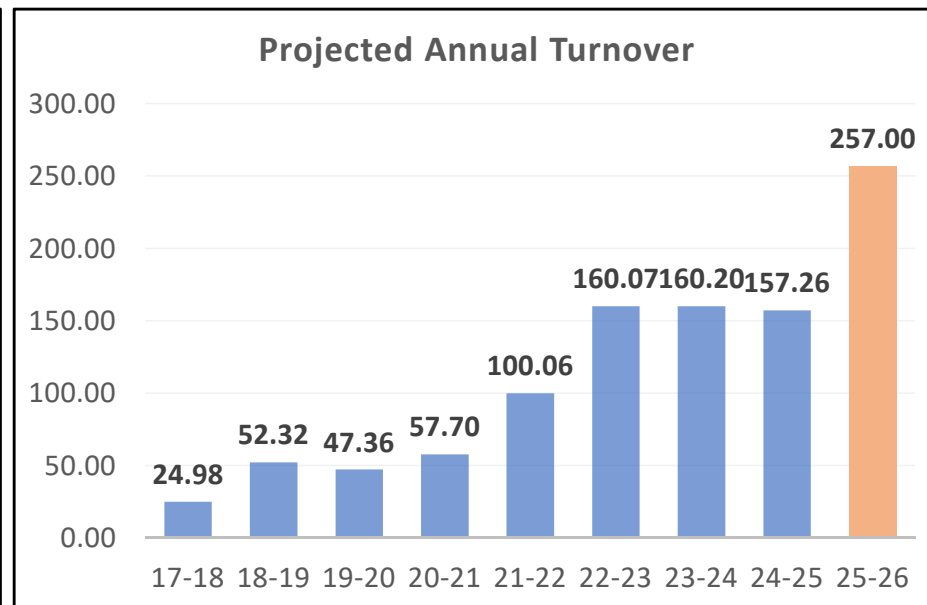
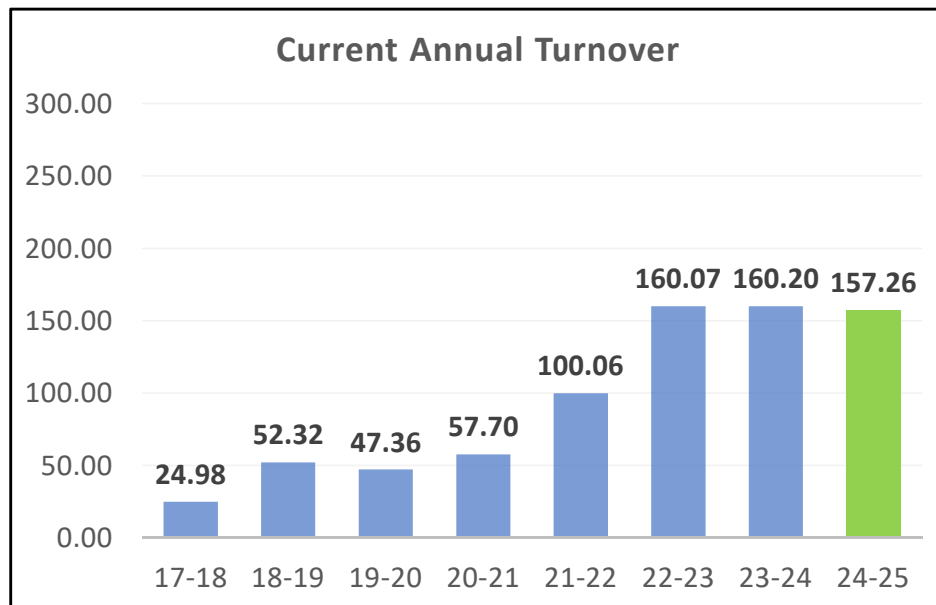
Sales Performance

Calcom has achieved the highest Sales in previous three successive quarters resulting in highest sales in the last 4 Quarters.

Four Quarters' Sales (ending Q1)

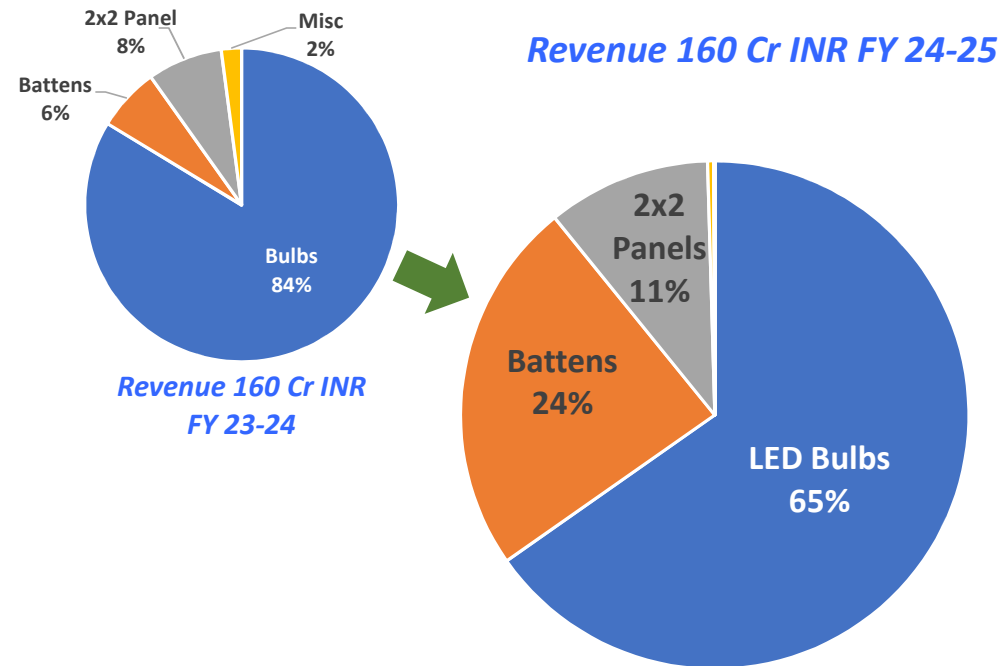


Our Revenue Rise



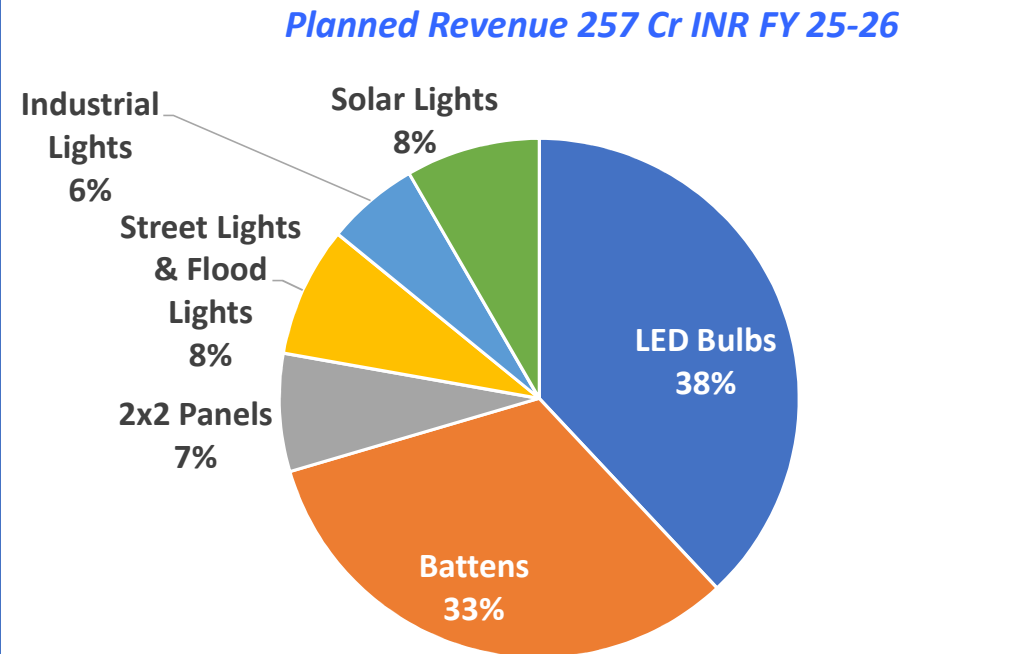
- Calcom has delivered a Compound Annual Growth Rate (CAGR) of 30.06% over the past 7 years, significantly outperforming industry trends.
- With our targeted turnover of Rs. 257 Crores the current year, the CAGR is projected to rise further to rate of 33.83%.

Business Value Share per Products Category



- Major Product Category has been LED Bulbs
- LED Batten started in FY24-25; had good value share
- 2x2 Panel lights contributed 11%
- Contribution from Misc other products was insignificant

Calcom



- Focus more on Professional Lighting and Industrial Lighting products
- LED Bulbs & LED Batten to continue to the max capacity of production
- Solar lights started; high growth expected

Strictly Private and Confidential

New subsidiary formed for Exports



Focus:

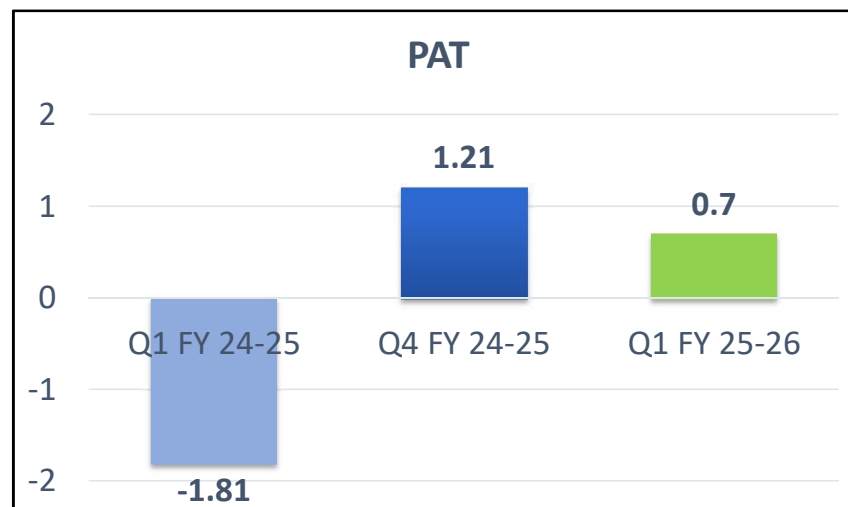
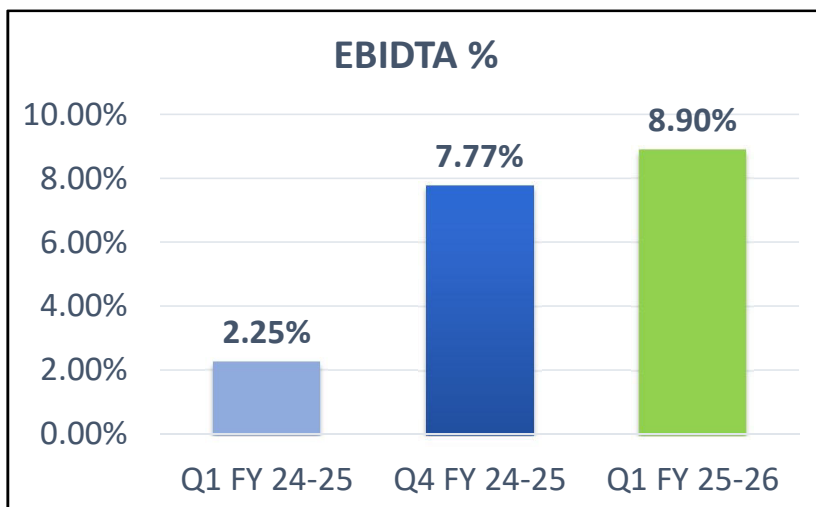
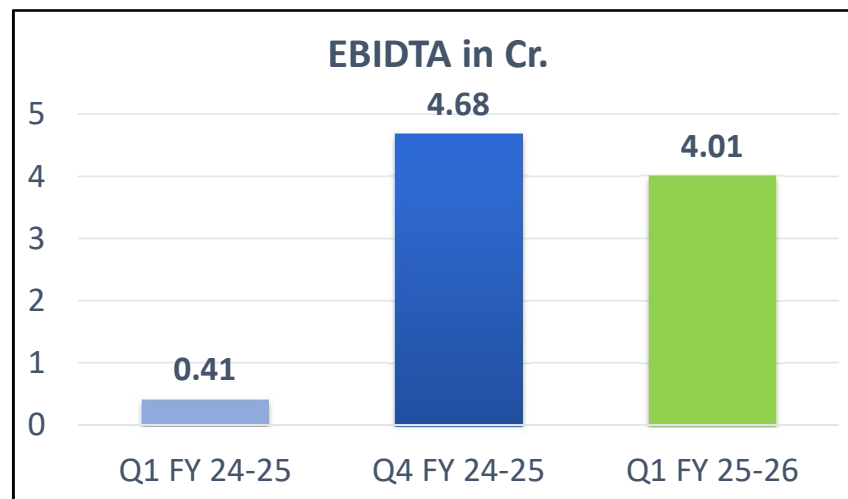
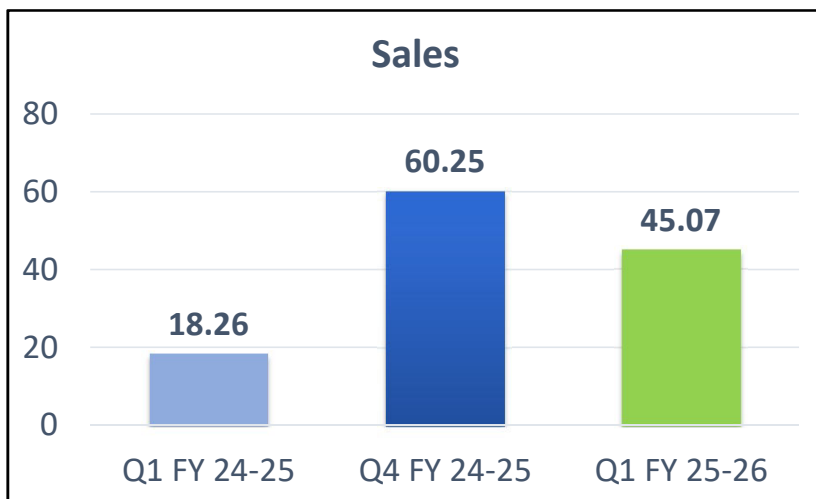
- Exports business – USA & Europe
- Sourcing & vendor development
- In light of the ongoing tariff war, our export subsidiary company is strategically positioned to tap the global markets



Rajat Behal

Mr. Rajat Behal, joined us COO to set up and lead Calcom Astra Private Limited. He holds a Master's degree in Operations Management from IGNOU and is an Electronics Engineer from Pune University. With over 25 years of experience in Electronics and Lighting industry he has been instrumental in guiding various start-up divisions of large groups towards exponential growth. He is a passionate, customer centric, result oriented, people's leader and has expertise in global business practices having worked with American, European, and Japanese multinationals during his career. He is known for break-through business growth and turnarounds in every organization and team he has worked on.

Quarterly Performance Comparison



The background of the slide features a light gray, semi-transparent graphic. On the left side, there are several interlocking gears of different sizes. On the right side, there is a network diagram consisting of a large circle with points on its circumference connected by lines, and a smaller circle with points connected by lines. In the center, there are some small squares and arrows.

Thank You

Disclaimer

This presentation may contain “forward-looking statements” by “Calcom Vision Limited” that are not historical in nature.

Such forward-looking statements are subject to certain risks and uncertainties such as government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements.

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