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Quarterly Reports

Press Release for the year ended 31-03-2012

Consolidated Results:

The Company has achieved a turnover of **Rs.2055 crores** (excluding other income) for the quarter ended 31.03.2012 as against Rs.1734 crores of the corresponding quarter of the last fiscal. The company posted an EBIDTA of **Rs.174.19 crores** and net profit of **Rs.4.61 crores** as against Rs.197.02 crores and Rs.50.37 crores respectively in the corresponding quarter of the previous year. The company has reported an EPS of Rs.0.18 for the 4th quarter as against Rs.1.96 in the corresponding quarter of the previous year.

The Company has achieved a Turnover of **Rs.6665 Crores** (excluding other income) for the year ended 31st March 2012 as against turnover of Rs.6230 crores in the Previous Year. The Company posted an EBIDTA of **Rs.897.60 Crores** and net profit after tax of **Rs.54.91 crores** for the year as against Rs.711.28 Crores and Rs.222.19 crores respectively in the Previous Year. The Company has reported an **EPS of Rs.2.14** in the year ended 31st March, 2012 as against Rs.8.66 in the previous year.

Standalone:

The Company has achieved a Turnover of **Rs.1755 crores** in the 4th quarter as against Rs.1450 crores of corresponding quarter of the previous year. The operations of the Company have resulted in an EBIDTA of **Rs.101.98 crores** and a net profit of **Rs.10.79 Crores** as against Rs.130.92 crores and Rs.35.65 crores respectively in the corresponding quarter of the previous year.

The Company has reported a turnover of **Rs.5250 crores** for the current fiscal as against Rs.5074 crores in the previous year thereby registering a growth of **3%** over the previous year. The Company has posted an EBIDTA of **Rs.399.32 crores** and a Net Profit of **Rs.35.98 crores** as against Rs.485.37 crores and Rs.163.45 crores respectively in the previous year.

The order book of the Company stood at **Rs.20195 crores** as on 31.03.2012.

The Board of Directors at their meeting held on 29.05.2012 have recommended an Equity Dividend of Rs.0.30 per Equity Share of Rs.2/- face value (15%) on the Paid up Capital of Rs.51.32 crs subject to the approval of Shareholders at the Annual General Meeting.

Place: Hyderabad
Date: 29-05-2012

For NCC Limited
sd/-
A. A. V. Ranga Raju
Managing Director