



## Yasho Industries Limited

### FY22 Performance Update

- Revenue at Rs 624.1 Cr, a growth of 68.9% YoY basis
- EBITDA at Rs 103.7 Cr, growth of 75.5% on YoY basis
- PAT at Rs 52.7 Cr, growth of 145.5% on YoY basis
- Volume stood at 11,054 MT, a growth of 43.3% on YoY basis
- The Board of Directors has recommended the dividend of Rs. 0.50 per equity share of the face value of Rs.10 each for FY22

**Mumbai, April 30<sup>th</sup>, 2022:** Yasho Industries Ltd (BSE: 541167 | ISIN: INE616Z01012) a leading Indian global manufacturer & supplier of specialty and fine chemicals, has announced its audited financial results for the quarter and financial year ended 31<sup>st</sup> March, 2022.

Particulars (Rs in Crores)	Q4FY22	Q4FY21	Y-o-Y	FY22	FY21	Y-o-Y
Total Revenue*	186.2	110.1	69.0%	624.1	369.5	68.9%
EBITDA	27.9	19.2	46.0%	103.7	59.1	75.5%
EBITDA Margin (%)	15.0%	17.8%	-280 bps	16.6%	15.6%	+100 bps
PAT	13.5	9.1	48.6%	52.7	21.5	145.5%
PAT Margin (%)	7.4%	8.3%	-090 bps	8.6%	5.1%	+350 bps
Sales in MT	3,002	2,325	29.1%	11,054	7,712	43.3%

\* Including other income

**Mr. Parag Jhaveri, Managing Director & CEO, Yasho Industries Limited** said, "We are pleased to report the highest annual performance for the company. Demand for all major chemicals have seen robust growth in FY22 as compared to FY21 despite all ongoing challenges in the country and the global market.

Total Revenue for the year stood at Rs 624.1 Cr, a growth of 68.9% on YoY basis. Our sales volume for FY22 grew by 43.3% and EBITDA margin grew by 100 bps. Our rubber chemicals, lubricant additives & specialty chemical businesses continue to witness growth.

Our export business has contributed 64% in revenue and has maintained its growth momentum. This was primarily due to the high quality of our products and long-standing relationships with major customers. This quarter we have witnessed unprecedented pressure on the margins due to volatile pricing of raw material, increasing energy & freight costs.

We are pleased to inform you that, we are well on track with our planned capex of Rs. 350 cr. which will bring in an additional capacity of 15,500 MT. Following this expansion, the total capacity of the company will stand at 26,500 MT. The company is awaiting the approval of environmental clearance from the government which we expect to obtain in the coming months."

**About Yasho Industries Limited:**

Yasho Industries Ltd is a pioneer in the field of manufacturing fine and specialty chemicals, exporting all over the globe, including USA, Europe, Asia, Middle East and Brazil. Guided by a Management Team that has over 30 years of experience in the industry, it is fully equipped with well-established manufacturing facilities designed to manufacture multiple products. The company has a dynamic and far reaching customer base, and rakes in more than 60% of its revenue through export. It is ISO 9001:2015 & FSSC 22000 certified. It continues to grow rapidly, while catering to a huge array of products mapping across various industries and has a strong long-term relationship with customers in more than 50 countries. The company has three well equipped manufacturing units located in Vapi, Gujarat.

**For further details please contact:**

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**Company :****Advisors :****Yasho Industries Ltd.**

CIN – L74110MH1985PLC037900

Mr. Yayesh Jhaveri

Whole Time Director &amp; CFO

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