

KALPATARU POWER TRANSMISSION LIMITED

Factory & Registered Office: Plot No. 101, Part III, G.I.D.C. Estate, Sector-28, Gandhinagar-382 028, Gujarat. India. Tel +91 79 232 14000 Fax +91 79 232 11951/52/58/60/66/68/71

Email: mktg@kalpatarupower.com

CIN:L40100GJ1981PLC004281

KPTL/17-18 12th December, 2017

BSE Limited

Corporate Relationship Department Phiroze Jeejeebhoy Towers Dalal Street, Fort MUMBAI - 400 001.

Script Code: 522287

Listing: http://listing.bseindia.com

National Stock Exchange of India Ltd.

'Exchange Plaza', C-1, Block 'G', Bandra-Kurla Complex Bandra (E) MUMBAI – 400 051.

Script Code: KALPATPOWR

Listing: https://www.connect2nse.com/LISTING/

Sub.: Investor's / Analyst Presentation

Respected Sir/ Madam,

In terms of Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are pleased to forward herewith updated Investor's / Analyst Presentation.

Kindly take note of the same on your records and oblige.

Thanking you,

Yours faithfully,

For KALPATARU POWER TRANSMISSION LIMITED

allel C. Wah

RAHUL SHAH COMPANY SECRETARY

Encl.: As above













Kalpataru Power Transmission Limited

Investor Presentation

Disclaimer



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KPTL – Key Facts & Figures





Certifications - ISO 9001:2008, ISO 14001:2004 &

OHSAS 18001:2007

Group Overview

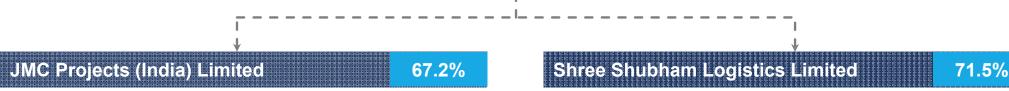






Kalpataru Power Transmission Limited

- KPTL is amongst the largest players in power transmission, oil & gas pipeline and railways infrastructure EPC space with footprints in over 40 countries
- KPTL is part of the Kalpataru Group, a diversified conglomerate spanning Real Estate, Power Generation and Transmission, Construction of Roads, Factories, Buildings and Oil and Gas Infrastructure and Agri-Logistics spaces
- Experience of over 3 decades
- Successfully developed a portfolio of transmission line DBFOT/BOOM projects (PPP model)





- Leading EPC player in civil construction and infrastructure
- $_{\odot}\,$ Experience of over 3 decades
- Successfully developed a portfolio of road BOOT projects



- Integrated business model focused on the midstream segment of agri-commodity value chain
- Manages and operates warehouses across the states of Rajasthan, Gujarat, Madhya Pradesh and Maharashtra

KPTL Vision & Value System

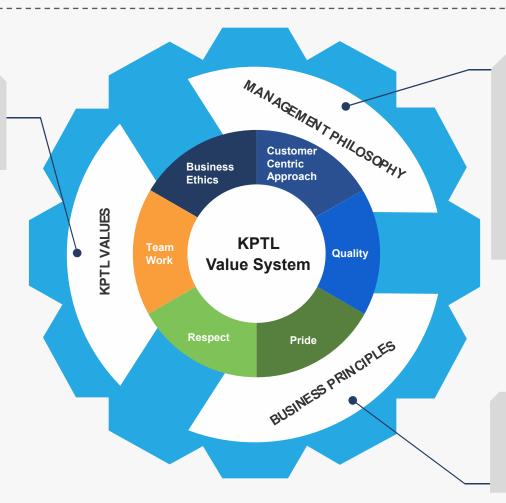


Vision

"To be a dependable leader in energy transmission and construction industry globally while enhancing the value offering in other infrastructure verticals and increase stakeholders' value"

Value System

Permanent & intrinsic ideologies that defines KPTL's day-to-day functioning



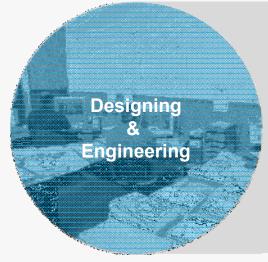
KPTL devotes its resources to deliver quality & sustainable energy transmission solutions. Thereby contributing towards betterment of economies & society

Core principles that define commitment to all stakeholders

Business Segments



POWER TRANSMISSION & DISTRIBUTION



3D drafting, analysing & designing software to optimize steel fabrication requirements.

Special Designing capabilities for different type of foundations including tower designs and detailing



Over 100 in-house design engineers

Manufacturing

One of the largest tower fabrication capabilities in the world integrated with quality control system and material testing.

Galvanizing facilities with a capacity of 1,80,000 MT per annum.



Delivered over 40,000 towers across the world

Milestones

Established tower manufacturing plants in Gujarat

First turnkey transmission line project - 400 KV from NTPC

First 800KV and 1200 KV tower supply

First overseas turnkey contract – 380KV Turkey.

Expanded fabrication capacity to 108.000 MTs

Won first DBFOT transmission project in Haryana.

Won largest international transmission contract of India – MEW Kuwait US\$ 250 Mn.

Setup new plant of 55,000 MT's at Raipur.

Crossed turnover of INR 72 Bn (consolidated)

Global footprints expanded to over 40 countries

Business Segments



POWER TRANSMISSION & DISTRIBUTION

T&D Turnkey Solution Large base of high-end construction equipment and experience to execute projects globally with a workforce of over 2,300+ permanent employees.



Currently live projects in over 23 countries.

Substation

World class in-house engineering and construction team to execute high voltage substations and delivery of special substations for railways in India and overseas.



- Selected as one of the empanelled substation EPC contractor for PGCIL, TBCB projects upto 400 KV AIS
- Successful in securing a 400kV GIS order from PGCIL
- Secured 1st international substation contract in Africa region.

Tower
Testing And
R&D
Center

Fully automatic tower testing facility (upto 1,200 kv tower), helicopter erection simulation of tower through tower crane including R&D stations



- Helicopter testing facility to test upto 85 metres tower
- Tested over 350 towers for domestic and international clients

KPTL Global Reach – Over 40 Countries



POWER TRANSMISSION & DISTRIBUTION Africa Australasia o Algeria ** o Australia o Congo ** o Bangladesh o Djibouti * o Indonesia Ethiopia ** o Laos ○ Kenya ** Malaysia Nepal * o Mozambique Philippines ** o Namibia Thailand ** o Nigeria o S. Africa * Vietnam o India ** o Tanzania * o Uganda ** Srilanka ** o Zambia ** o Bhutan **

International Order Book Trend



Ukraine (CIS) **

Americas

- o Canada
- Mexico
- o Peru
- o USA

Europe

- Turkev
- o Poland
- Armenia (CIS)
- Tajikistan (CIS) *

- Egypt **
- o Rwanda **
- o Botswana **
- Senegal**

Middle East

- o Iraq
- o Kuwait **
- UAE **
- o Qatar **
- Saudi Arabia **
- * Projects executed on Turnkey basis
- ** Projects under execution on Turnkey basis in 23 countries

Business Segments



INFRASTRUCTURE EPC



Segments

Oil & Gas pipeline

Gas gathering station

Process plants

Refineries

Order Book

INR 13 Bn (30 Sep 2017)

Setup 80+ Oil & Gas Stations

Laying of 3,200+ km
Oil & Gas
Pipelines

Milestone

Started commissioning oil & gas pipeline.

2007 Certification - RINA ISO 9001-2000

2011 Received IPLOCA award

Completed Mundra
Bathinda Pipeline Project
from HPCL-Mittal Pipeline
Ltd of 550Kms

Landmark Projects



PRP KG Basin – Gail Ltd – Andhara Pradesh



Thumbli Water Pipeline– Cairn Energy India – Rajasthan



CGGS & FGS Projects – Oil India Ltd– Assam



Vijaypur–Dadri Pipeline Project – GAIL Ltd - MP & UP



Mundra Bathinda Pipeline Project – HPCL Mittal Pipeline Ltd – Gujarat & Rajasthan



Panvel Dabhol Pipeline Project-Gail Ltd -Maharashtra

Clientele



















Business Segments



INFRASTRUCTURE EPC



Milestones

2010 Started operations

Landmark Projects



Taljhari – Maharajpur (West Bengal)

Won first international project in Bangladesh



Tata Steel Plant – Kalinganagar (Odisha)



2016

Tamluk - Basulya (West Bengal) - RVNL



Started participating in DFC

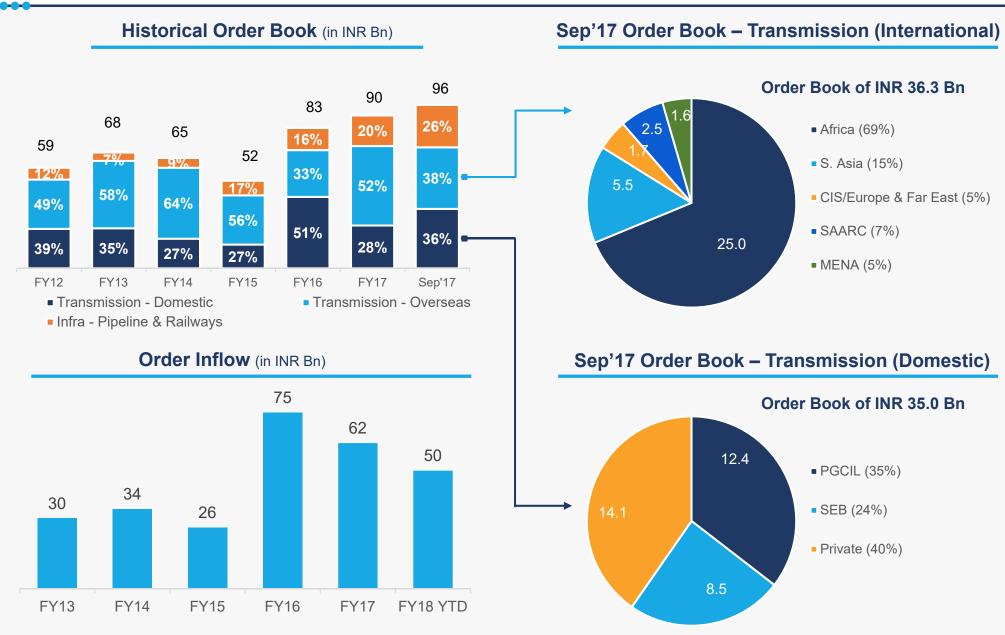
opportunities

Ahmedabad-Palanpur (Gujarat) - Core

-0-11-0

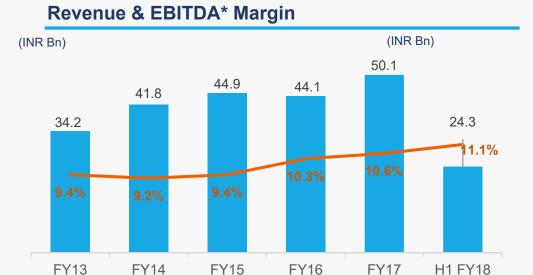
KPTL - Order Book Profile





KPTL - Financial Highlights (Standalone)





Revenue

-Margin

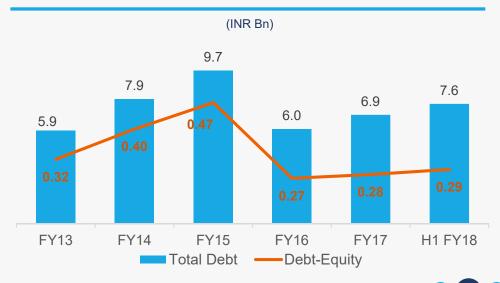
PAT & PAT Margin



Net worth



Gross Debt⁺ & D/E Ratio

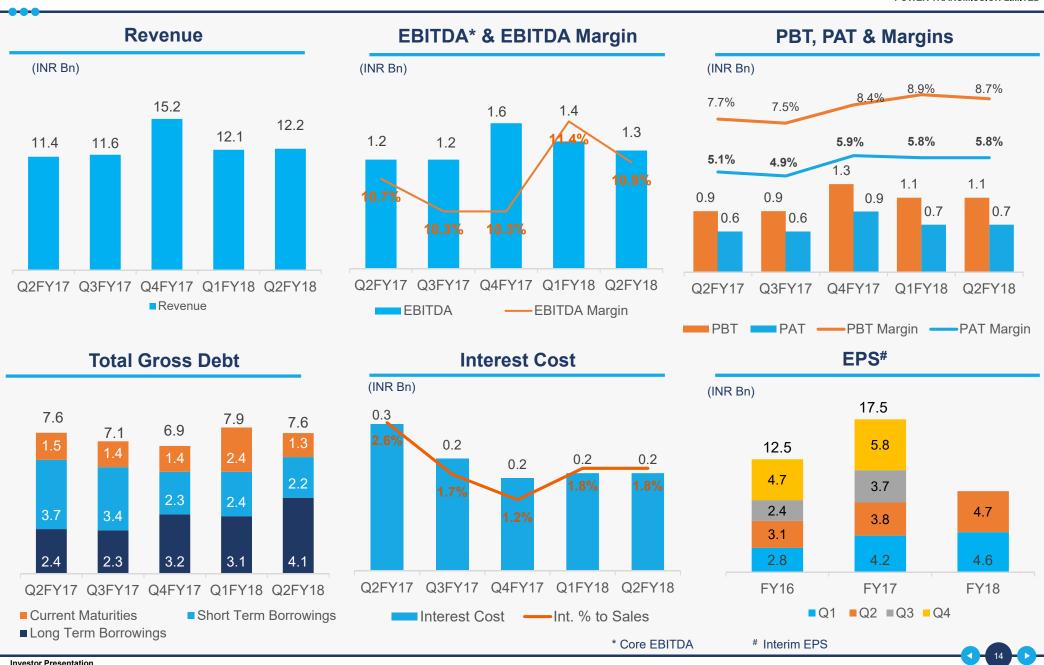


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^{*} Core EBITDA Margin * Total Gross Debt (including maturities)

Financial Highlights (Standalone) – Recent Quarters





Business Segments



ASSET CREATION



Successfully developed a portfolio of transmission line DBFOT / BOOM project in India

Milestones

- Won first transmission line DBFOT project in Haryana
- Commissioned first transmission DBFOT project
- Received early Completion of Transmission Award for the year 2012 by Ministry of Power.
- Executed second transmission line DBFOT project in MP
- Won third transmission line BOOM project
- Won fourth transmission line BOOM project

DBFOT/BOOM Projects

Projects	Jhajjar KT Transco Pvt. Ltd.	Kalpataru Satpura Transco Pvt. Ltd.	Alipurduar Transmission Ltd.	Kohima Mariani Transmission Ltd.
Model	Annuity based	Annuity based	Annuity based	Annuity based
Project Scope	400 kv/220 kv transmission line of 100kms in Haryana	400 kv Satpura–Ashta DCDS transmission line of 240 kms in MP	Transmission system for transfer of power from new hydro electric power projects in Bhutan on BOOM basis	Transmission system for North Eastern Region Strengthening Scheme (NERSS VI) on BOOM basis
SPV ownership	Kalpataru Power - 51% & Techno electric - 49%	Kalpataru Power - 100%	Kalpataru Power - 100%	To be finalised
Project Cost	INR 4.5 Bn	INR 3.4 Bn	INR 11.5 Bn	To be finalised
Concession Period	25 yrs.+ 10 yrs. extendable	25 yrs.+ 10 yrs. extendable	35 Yrs.	35 Yrs.
Current Status	Generating revenue of INR 540 Mnpa	Generating revenue of INR 380 Mnpa	Under Development, Achieved financial closure	SPV Acquired
Completion date	Commenced operation in March 2012	Commenced operation in April 2015	FY19	Early FY21

Investor Presentation

Business Segments



ASSET CREATION

Biomass Plants

- Operating 2 biomass based power generation plants of around 16 MW in Rajasthan
- o PPA's with state electricity boards
- Both plants earns Certified Emission Reductions (CER's) on usage of agriculture residues



Logistics infrastructure to collect ~200,000 MTs of waste

Gold Standard Certification*

Particulars	Plant 1	Plant 2	
Location	Padampur in Ganganagar District, Rajasthan.	Uniara in Tonk District, Rajasthan.	
Plant Consumption	Agricultural waste and crop residues (biomass) as inputs.		
Capacity	7.8 MW	8 MW	
Registrations & Certifications	 UNFCCC in 2003 Benefited from CERs (Certified Emission Reduction) in 10 years. Achieved Gold Standard Certification in 2012. 	Achieved Gold Standard Certification in 2009.	



*Gold Standard is the only premium quality standard for carbon emission reduction projects with added sustainable development benefits and guaranteed environmental integrity.

Major Operating Subsidiaries





JMC Projects (India) Ltd.

JMC Projects (India) Limited is a full-scale infrastructure EPC player in all verticals viz. Buildings & factory, Roads & Flyovers, Water & Railways, Industrial and Power **BOP**

Experience of over 30 Years



Market Cap. **INR 19.2 Bn** (6th Dec.2017)

Employees ~3,200

Key Projects



Power Grid Corpn., Gurgaon



Infosys Technologies, Bangalore



Indian Institute of Management, Ahmedabad



Elevated Metro Stations, DMRC, Delhi



Cadila Healthcare. Ahmedabad



"Thyagaraj Sports Complex" Commonwealth Games 2010. New Delhi

Turnkey Service Provider



Civil



Firefighting



Mechanical



High-voltage Air-conditioning (HVAC)



Electrical



Landscaping

Strong Clientele

Factories











Buildings















Power BOP []













Infrastructure

(Roads, Metro, Water)

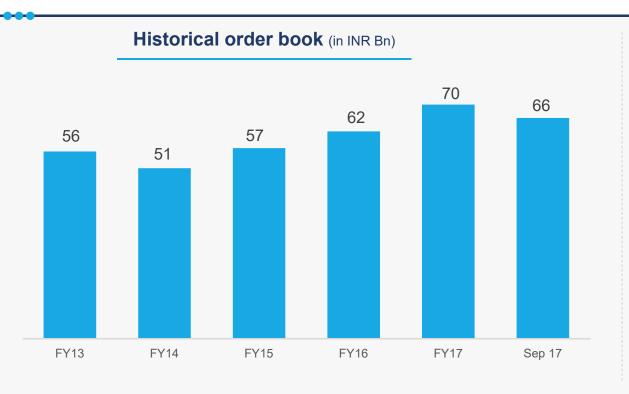




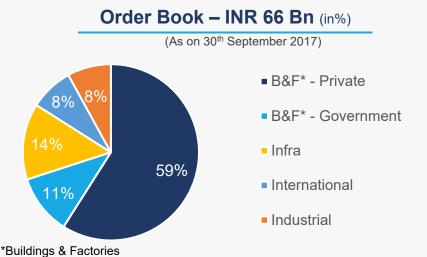


JMC Projects - Order Book profile & Milestones











JMC - Financial Highlights (Standalone)







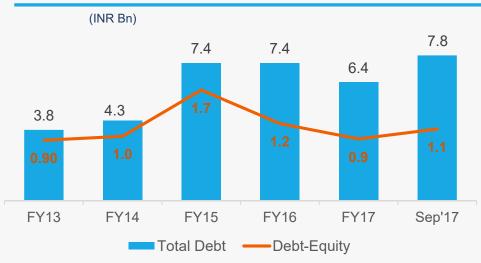
PAT & PAT Margin



Net worth



Gross Debt⁺ & D/E Ratio



^{*} Core EBITDA Margin ⁺ Total Debt (including maturities)

[^] Right issue of INR1.5Bn in Jan.2016

JMC Projects - Road BOOT Projects



Projects	Kurukshetra Expressway Pvt Ltd.	Brij Bhoomi Expressway Pvt Ltd.	Wainganga Expressway Pvt Ltd.	Vindhyachal Expressway Pvt Ltd.	Avg. Daily Revenue of all BOOT Projects 100% (INR Mn/day) 5.3 5.6
Model	Toll Based	Toll Based	Toll Based	Toll Based	5.3 5.6
Project Scope	Four laning of 83 kms on NH 71 in Haryana under NHDP Phase III between Rohtal to Bawal	2 laning of 79 kms of Agra – Aligarh section on NH 93	4 laning of 45 kms Nagpur – Wainganga section on NH 6, connecting Kolkata & Surat	Four laning of 89 kms on NH 7 from Rewa bypass to hanumana border (MP/UP border)	Q3FY16 Q3FY17 5.4 6.0
SPV ownership	JMC and its Associates SREI Infrastructure 51%	JMC 100%	JMC 100%	JMC 100%	Q2FY16 Q2FY17
Initial Project Cost	INR 9.9 Bn	INR 2.5 Bn	INR 4.3 Bn	INR 7.0 Bn	5.9 6.1
Debt	INR 7.9 Bn	INR 1.6 Bn	INR 3.3 Bn	INR 5.2 Bn	
Grant	-	INR 0.5 Bn	-	-	Q1FY17 Q1FY18
Initial Equity	INR 2.0 Bn	INR 0.4 Bn	INR 1.0 Bn	INR 1.7 Bn	10% 5.6
Premium Payment	INR 0.12 Bn. p.a.	-	INR 0.3 Bn. p.a.	INR 0.04 Bn. p.a.	3.1
Concession Period	28 Years	15 Years	18 Years	27 Years	Q2FY17 Q2FY18

Major Operating Subsidiaries







Shree Shubham Logistics Ltd





ISO 9001:2008 & 22000:2005 certified co.



- Post-harvest value chain for agri-commodities with services that include warehousing, procurement, primary processing, trading, collateral management, funding facilitation, funding, testing & certification, and pest management
- Warehouses across the states of Rajasthan, Gujarat, Madhya Pradesh and Maharashtra
- SSL has been approved as an assayer and a warehouse service provider to market trade participants

Timeline

2009 Accreditation with NCDEX as warehouse service provider

2010 Entered into MOU with RSWC for management of their warehouse

2011 WDRA accreditation

Offering One-stop solutions across value chain





2013

PE investments

Opportunity





Domestic

Opportunity worth **INR 1.4Tn** over FY17-22

International

Overall capex of **USD1.8tn** over FY14-30

Substations

Opportunities worth **INR1.2tn** over FY17-22



Overall

Estimated spending of **INR 8.5Tn** over next 5 yrs

Electrification

8000 kms of line electrification annually

Broad Gauge Lines

7000 kms of broad gauge lines



Roads

Over **INR 5.0tn** of investment in next 5 years (MoRTH)

Smart Cities

Opportunity worth **INR 1 Tn** for building 100 Smart cities over FY17-22

Factories

25-30% of the opportunity coming to **Indian manufacturers**

Metro

Over **INR 25Bn** of orders in pipeline for FY17-18

Key Management





Mofatraj P. Munot | Executive Chairman

Founder, Promoter and Chairman of Kalpataru Group with overall 50 years of experience in the field of Real Estate and Property development, Civil Contracting & various industries



Parag Munot | Promoter Director

Director of the Company since 1991. An M.B.A. from the Carnegie Mellon University and has nearly 18 years of experience in real estate and property development



Manish Mohnot | Managing Director & CEO

CA, ICWA & advanced management program from Harvard University, USA. He is having experience of two decades in areas related to power, oil and gas, infrastructure and other sectors related to Infrastructure.



Sanjay Dalmia - Director (International Business)



Kamal Jain - Director (Finance) & CFO



Rajeev Dalela - President (TLD, SAARC & Substation)



Gyan Prakash - President & CEO (Infra Projects)



Anil Kumar - Deputy President (Railways)



M A Baraiya- President (HR & Admin)



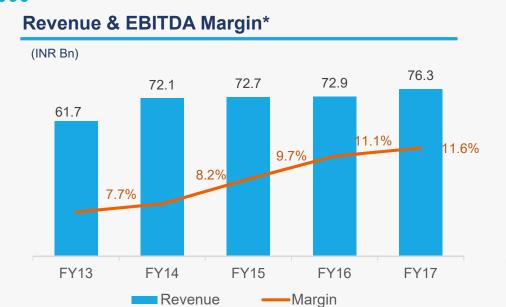
Saurabh Gupta - Sr. Vice President & Head (Long Term Assets)



D S Gandhi – Deputy President (Manufacturing)

Financial Highlights (Consolidated)



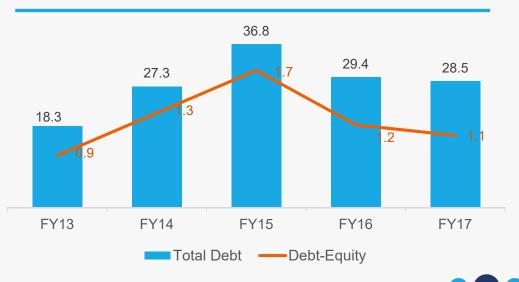




Net worth



Gross Debt* & D/E Ratio

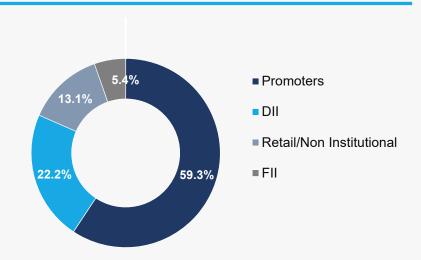


Stock Information - KPTL





Shareholding Pattern (as on 30th Sept 2017)



Top Institutional Holders (As on 30th Sept 2017)

	% holding
HDFC Trustee Co. Ltd.	8.21%
ICICI Prudential Life Insurance Co. Ltd.	2.56%
Reliance Capital Trustee Co. Ltd.	2.16%
HSBC Global Investment funds – Indian equity	2.15%
DSP BlackRock Microcap Fund	1.69%
Sundaram Mutual Fund	1.08%
ICICI Prudential Infrastructure Fund	1.07%
Birla Sun Life Insurance Co	0.79%

Stock Data - BSE (as on 6th Dec 2017)

Stock	Price

ock Price

INR 429.9

52 Week High/Low

473.6 / 221.00

Market Capitalization

INR 66.0 Bn

Shares Outstanding

153 Mn

Free Float

INR 27 Bn / 40.7%

Credit Rating

Current

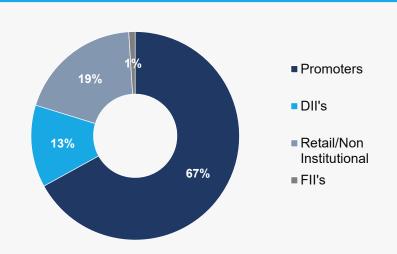


Stock Information - JMC





Shareholding Pattern (as on 30th Sept 2017)



Top Institutional Holders (As on 30th Sep 2017)

	% holding
HDFC Trustee Co. Ltd.	9.0%
Kotak MF	1.4%
Reliance Capital Trustee Co. Ltd.	1.3%
SBI Funds including AIF	1.1%
Premier Investment Fund – FII	0.6%
Total Institutional Holding	13.5%

Stock Data - BSE (as on 6th Dec 2017)

Stock Price

INR 572.85

52 Week High/Low

613.85 / 199.9

Market Capitalization

INR 19.2 Bn

Shares Outstanding

33.6 Mn

Free Float

INR 6.4 Bn / 32.8%

Credit Rating

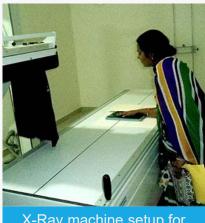
Current







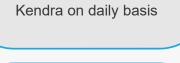
Dental Checkup



X-Ray machine setup for checkup



Kalpa Seva Arogya Kendra



100+ patients visit Seva

30,000+ new cases have been registered till date

250+ hearing impaired students benefitted from Cordless F. M. Loop Amplification System

1,010 students & 65 teachers benefitted through Modern Library and Study Centre

Supported 734 schools in the vicinity of Gandhinagar, Gujarat



Reading and writing facilities to benefit teachers



Modern Library & Study
Centre



Providing quality education facilities

Learning & Development



Running In-house Training Centre over 10 years with state-of art infrastructure



Spread over 120,000 sqft area



Well-resourced library



Training halls for 300 students



Hi-tech Computer Centre



Additional discussion rooms



Boarding for 100 students

Tie-ups with
esteemed education
institutes like NIRMA
& AES* to groom
managerial skills

Imparted training to over 10,000 mandays

Conducted **over 500** training programs

* Ahmedabad Education Society

Employee Initiatives



GYANODAYA

Inculcates behavioural & technical competencies for fostering better personal performance, growth & operational excellence

Kalpa-Saathi

A 'Saathi" is assigned to new joiners for acquaintance with the organizations Culture, Systems and Processes

Coffee with HOD

Employees get to know each other over a cup of coffee in a relaxed canvas

Maan Ki Baat

Platform for expressing concerns/ suggestions & ideas from new entrants and providing proper guidance where necessary

Career Progression Review

An assessment and future road of employees' career growth within the organisation

Speak-Out Communication Meeting

An opportunity to understand organizations progress & institute employees about the way forward set by management.

SWAGAT

A 2 days Employee Orientation Programme for all new entrants

"Kalpa – Gaurav"

Rewards & recognition for outstanding contribution & promote and encourage hard work/ pride/ trust/ innovation & improvement amongst employees







Awards

2016-17



- o Runner-up for overall performance from PGCIL
- Appreciation from PGCIL as Runner-Up in Best Performance (Maximum Capitalisation)
- Best Performance Award for early completion of the 765 kV Wardha-Nizamabad Transmission line PGCIL
- Certificates of appreciation for efforts in Safety, Environment and Community service in Botswana

- 2015-16
- Winner of Best Transmission Line EPC Player In India For 2015-16 by PGCIL
- Runner Up In Maximum Volume Of Work In 2015-16 on Project by PGCIL
 - Winner of Best Safety Norms On PGCIL Projects For 2015-16

- 2011-14
- o Start Trading House Status Confirmed By Ministry Of Commerce And Industries For The Year 2010-14
- 2006-10
- Certificate Of Excellence 2009-10 From Container Corporation Of India Ltd. For Largest Volume Of Exports
- Gujarat State Safety Award 2008
- Exporter Excellence & Emerging Exporter
 Award From Dun And Bradstreet . June 2008

- The Best Emerging Value Creator (Mid Size Companies) Runner Up For Outlook money- NDTV Profit Awards 2007
- Rated As Fastest Growing Mid-Cap Company Of India Mumbai By Business Today, April 2007
- Listed As India's Most Investor Friendly Companies In Business Today, August 2007
- o JMC Ranked As The Best Wealth Creator Among The Construction Companies By Construction World In November, 2007 Issue
- 2001-2005
- Shri Kamal Jain, CFO & President Signed An MOU For Investment In New Fabrication Plant At Gandhinagar And Pipeline Equipments During Vibrant Gujarat - Global Investors Summit In Presence of Hon. CM Shri Narendra Modi On Jan 2005
- Certified With Export Excellence For Achieving Highest Export In 2002-03 Among Non SSI Units, Awards Were Presented By Hon. Minister For Industry & Commerce Shri Kamal Nath At Kolkata On Jan 2005
- o Awarded With All India Trophy For Highest Exporter To Difficult / New Markets, Non SSI -2001-02
- 1995-00
- Shri Mofatraj. P. Munot, Director Awarded With Certificate of Merit From Hon. Prime Minister Of India Shri Atal Behari Vajpayee On May 8th 2000
- Excellence Award For Second Highest Number of Containers ICD - Sabarmati Gujarat Exported In Western India By CONCOR For 1998-99 And 1999-2000
- Trading House Status By Ministry of Commerce, Govt. of India
- Winner of Awards For Export Performance From Engineering Export Promotion Council (EEPC) In 1995-96, 1997-98, 1998-99, 1999-2000
- First Indian Power Transmission Company To Receive ISO 9001 Certificate

30 -

Existing Clientele



Asia / India

















Middle East







South East Asia









Africa















And Many More....





Thank You

Contact

Registered: Plot No. 101, Part-III, GIDC Estate, Sector -28, Gandhinagar-382028,

Gujarat, India.

Phone: 079 – 23214000 **Fax:** 079 – 23211966

Email: mktg@kalpatarupower.com

Corporate Office: 101, Kalpataru Synergy, Opp. Grand Hyatt, Vakola, Santacruz (E),

Mumbai 400055. India

Phone: +91 22 30645000 (Board) Email: investors@kalpatarupower.com