



CONTINENTAL PETROLEUMS LIMITED

CIN: L23201RJ1986PLC003704

| LUBRICANTS & GREASES |
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PRESS RELEASE

CONTINENTAL PETROLEUMS FY2025 NET PROFIT UP 57.88% AT Rs 4.31 CRORE

- Operating income up by 112.92 % at Rs 112.91 crore
- EBITDA grew 34.28% at Rs 8.03 crore

May 20, 2025: Continental Petroleums Limited (BSE: 523232) has registered a strong 57.88% year-on-year growth in net profit at Rs 4.31 crore for the full year ended March 31, 2025, compared with net profit of Rs 2.73 crore reported in the previous year. Increase in the bottom-line came on the back of a steady demand and increased share of high-margin value added products.

The company's PAT ratio during the year improved to 5.15% over 3.82% a year ago. Operating income increased by 112.92 per cent at Rs 112.91 crore during the period under review as against Rs 53.03 crore registered a year ago.

Continental Petroleums is one of the leading manufacturers of industrial Lubricants & Greases in India, manufacturing a wide range of premium quality lubricants for Automotive & Industrial Application, under the registered brand name of "CONTOL". The company is also engaged in Common Treatment Disposal / Incineration of hazardous waste viz. solid, liquid and aqueous and EPC projects particularly in Power transmission and distribution infrastructure

For the full year, the company's EBITDA grew by 34.28 per cent at Rs 8.03 crore as compared with Rs 5.98 crore reported a year ago. Its EBITDA ratio jumped to 11.28% from 7.11% reported last year. For the quarter ended March 31, 2025, the company's net profit stood at Rs 0.34 crore, a 75.89% decline over Rs 1.41 crore reported in the corresponding quarter of 2024. The PAT ratio during the quarter under review stood at 1.27% as compared to 7.49% a year ago. On the other hand, operating income grew by 42.72 per cent at Rs 26.86 crore as against Rs 18.82 crore reported a year ago quarter.

The company's EBITDA, however, during the quarter dropped 54.02% at Rs 1.03 crore, as against Rs 2.24 crore a year ago. The EBITDA ratio declined to 3.83% from 11.90% a year ago.

Management Commentary: Commenting on the company's performance during the quarter, Madan Lal Khandelwal, Chairman and Managing director, CPL, said, "We are pleased to report a robust performance for FY25, marked by a 112% increase in

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revenue, a 57% growth in Profit After Tax, and a 34% rise in EBITDA. These results are a testament to the strategic decisions undertaken in recent years, including the consolidation of our lubricants business into high-margin packaged products and the expanding footprint of our EPC and hazardous waste management verticals.

The growth in top-line revenue reflects our successful execution of key projects and enhanced market reach, while the improvement in profitability underscores our focus on operational efficiency and value-added offerings. With a strengthened balance sheet and a clear roadmap for expansion, we are confident in sustaining this growth momentum into FY26 and beyond.

We remain committed to innovation, sustainability, and excellence as we continue creating long-term value for our shareholders, partners, and customers.”

Particulars	Q4FY24- 25	Q4FY23 -24	Growth (%)	FY25	FY24	Growth (%)
Operating Income (In Rs. Crore)	26.86	18.82	42.72	112.91	53.03	112.92
EBITDA (In Rs. Crore)	1.03	2.24	-54.02	8.03	5.98	34.28
PAT (In Rs. Crore)	0.34	1.41	-75.89	4.31	2.73	57.88
EPS (In Rs.)	-	-	-	7.75	4.92	59

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