

Media Release

Reliance Industrial Infrastructure Ltd. ('RIIL') today reported its financial performance for the quarter ended 31st December 2015. Highlights of the unaudited financial results as compared to the previous quarters are:

SUMMARY FINANCIAL PERFORMANCE

(In Rs. Lakh)	3Q FY16	2Q FY16	3Q FY15	% Change wrt 2Q FY16	% Change wrt 3Q FY15	9 Months FY 16	9 Months FY 15	% Change wrt 1 H FY 15
Total Revenue	2,495	2,419	2,514	3.14%	-0.76%	7,568	7,439	1.73%
Income from Operations	2,213	2,149	2,271	2.98%	-2.55%	6,692	6,775	-1.23%
PBDIT	833	891	884	-6.51%	-5.77%	2,665	2,657	0.30%
Profit Before Tax	518	575	589	-9.91%	-12.05%	1,748	1,806	-3.21%
Net Profit	396	417	532	-5.04%	-25.56%	1,257	1,635	-23.12%
EPS (Rs.)	2.62	2.76	3.53	-5.07%	-25.78%	8.32	10.83	-23.18%

*Total Revenue includes Other Income

FINANCIAL PERFORMANCE

- During the nine months ended December 31, 2015, RIIL achieved Total Revenue of ₹ 7568 lakh, an increase of 1.73%, as compared to ₹ 7439 lakh achieved in the corresponding period of the previous year.
- During the nine months ended December 31, 2015:
 - Income from Product Transportation Services increased by 1% from ₹ 1852 lakh to ₹ 1873 lakh on Y-o-Y basis.
 - Income from Hiring Construction Machineries decreased by 3% from ₹ 2557 lakh to ₹ 2487 lakh on Y-o-Y basis.





- Income from other Support Services decreased by 1% from ₹ 2366 lakh to ₹ 2332 lakh on Y-o-Y basis.
- Net Profit during the nine months ended December 31, 2015 was ₹ 1257 lakh as compared to ₹ 1635 lakh on Y-o-Y basis.

RIL continues to provide infrastructure support services namely transportation of petroleum products and water through pipelines, construction machinery on hire and other support services to Reliance Industries Group, with a substantial portion provided to Reliance Industries Limited.

