FORTS MAIAR HOSTALS LIMITED Regd. Office: 52, Gendi I Napr First Mackond, Advar, Chental 600 020. UNAUDITED FINANCIAL RESJUTS FOR THE MARTER ENDED DECEMBER 31, 2011

1 Net Income From Operations 2 Total Expenditure 4) Drugs and Consumbles b) Employees Cont c) Professional Charges-Declers d) Net Depreciation and ameritation c) Other Expenditure 5 Profit for Operations before Other income, ba 10 Depreciations before Other income, ba 2 Profit flores from ordinary activities before 3 Profit flores from ordinary activities before 8 Tha Expense 9 Prior period adjustment—energy of excess tha 10 Profit anticlutable to the shareholders at 11 Expense 12 Reserves Excluding Revaluation Reserves as per- Securities Premium Account - Profit and Definity Share Capical (Fase Value Ba 13 Reserves Excludings Revaluation Reserves as per- Securities Premium Account - Profit and Definite EPPS (In Rs.) - Basic and Diluted EPS (in Rs.) - Basic and Diluted EPS before prior pari 14 Public Share (CS) Shares - So of Shares -		Standalone	Othe	Stand	Standalone	Standalone	Shodshoe
		Juarter ended	raded	VTD.	YTD ended	Ouarter ended	Year on led
- V	ranconata de la constanta de l	31-05-1	31-Dec-10	31-Dec-11	31.Dec-10	30-Sep-11	March 31,2011
		(Un An ed)	(Un Audited)	(Un Andited)	(Un Audited)	(Un Audited)	(Andites)
	erations	23.55 27.55	2,140.74	7,033.23	EC.EZ1,0	2,445.67	8,126,71
V		₩69,S7	1,882,72	6,324.93	5,491.18	2,130.57	2,410.03
W	जन्मान् <u>य</u>	256.22	247.97	781 (5)	72621	277.42	1, 15.44
	,ost	334.4	282.15	962.54	833.52	314.03	1,467.40
	c) Professional Charges-Doctors	562.38	555.66	1,926.32	1,626.61	645.89	2, 65.00
	d) Net Depreciation and amortization	91.59	74.03	223.42	234.38	58.30	85.38
V	dilure	324.57	722.91	2,431,56	2,070,46	834.93	2,768.86
	before Other Income, bilerest & Exceptional Jiems (1-2)	FT.215.77	258.02	707.30	632.14	315.10	89.9
	'	41.17	3.77	57.82	20.39	6.64	42.78
	Profit before Interest & Exceptional Items (3+4)	556.94	261,79	765.12	652.53	M.12E	9.65.
 	•	24.55	32.56	74.31	118.83	25.06	43.43
	Profit ((Loss) from ordinary activities before Tax (5-6)	8£1£5	129.13	690.81	630,70	89'967	16.03
		53.42	78.60	248.50	15.291	87년	:73.06
	t – reversal of excess tax charge	'		(58.79)		(58.79)	
	Net Profit attributable to the shareholders of the Company	38'36	150.63	\$01.10	340,03	251.05	142,97
	Paid up Equity Share Capital (Face Value Rs 10 each)	350.95	56098'1	56:098'1	56 098'1	1,860.95	1,450.95
Pre Par (c)	Reserves Excluding Revaluation Reserves as per Balance Shoot of Previous Accounting Year						
Pre Put	ertions Account						53,33
er D P (d	s account debit balance						(150.39)
Pro Pro I (d)	EPS) (fr Rs.)						
Pre Pte	- Basic and Diluted EPS after proor period adjustments	0.75	P.81	3.69	1.83	F.	1.91
P. P. (d	- Basic and Diluted EPS before prior period adjustments	0.75 Often terminal	18.9 Peter 1. co. 1	2.38	1.83	87	2.92
4 G		TOW HITE SON	[1404 PHEIDENISCH]	[NG ACHIBANISM]	finalization solo	[NOT AUTOLES IS 60]	
<u> </u>		187 M	6.841.657	6.341.857	6.841.857	6 841 853	68183
<u> </u>		-6.8Ú%	36 83%	36.83%	36.80%	36.80%	X
a) Pledged / Encumbo No of shares - No of shares feas - No of shares (asa b) Nau-Eucurobered - No of shares	Promolers and promoters proup Shareholding		•				
- No of shares - No of shares (as a - No of shares (as a b) Nou-Encumbered - No of shares	25.						
- % of shares (as a . % of shares (as a . % of shares (as a b) Nou-Euroumbered . No of shares		Z	交	Ę,	Z	IN.	ï
- % of charcs { as a b) Non-Eucombered - No of shares	- % of shares (as a % of total shareholding of promoter and promoter group)		•				
b) Nou-Eucumbered No of shares	 % of shares (as a % of total share capital of the company) 		•				
- No of shares						•	
		1,52,402	11,752,402	11,752,402	11,752,402	11,752,402	11,755,402
- % or shares (as a	 - % of shares (as a % of total shareholding of promoter and promoter group) 	%00°Cm	300,00%	100.00%	%30°001	%00 001	10.00%
- % of shares (as a	% of shares (as a % of total share capital of the company)	-3.23%	63.20%	63,20%	63.20%	63.20%	66,20%

The above unaudited financial results have been reviewed by the Audit Committee, approved and taken on record by the Board of Sectors in their medical hild on January 24, 2012.

2. The Coopsany operates in over reportable segment in teatus of Accounting Standard 17.

3. Pland to divinestors Companies received and disposed of divining the quarter estable December 31, 2012.

3. Pending at the beginning of the quarter - 3k1, (si) Received during the quarter - ((ii) Disposed off during the quarter - 6. ((iv) Lying tunesolved at the end of the quarter - Nil

Previous period figures have been regrouped, wherever considered necessary.

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5 The Shareholders of the Corpusy have approved vide resolution dated Joly 18, 2011, the transfer I sale! dapted of the Brasil of the Brasil of the Corpus have a growing the approved vide resolution of an amount and less than 8s.60 Centes. The Corpus is in the prose of taking necessary dags to execute the transfer.

6 Figures for the quarter ended December 31, 2011 have been subjected to limited review by the statutory auditor.



Place Chemai Dale: January 24, 2012

S.R. BATLIBOI & CO.

Chartered Accountants

6th & 7th Floor- "A" Block Tidel Park, (Module 601, 701 & 702) No. 4, Rajiv Gandhi Salai, Taramani Chennai-600 113, India

Tel: +91 44 6654 8100 Fax: +91 44 2254 0120

Limited Review Report

Review Report to The Board of Directors Fortis Malar Hospitals Limited

- 1. We have reviewed the accompanying statement of unaudited financial results of Fortis Malar Hospitals Limited ('the Company') for the quarter ended December 31, 2011 (the "Statement"), except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.
- We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with recognition and measurement principles laid down in Accounting Standard 25 "Interim Financial Reporting", notified pursuant to the Companies (Accounting Standards) Rules, 2006, (as amended) and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

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S.R.Balther L.C For S.R. BATLIBOI & CO

Chartered Accountants

Firm registration number:324982E

per S Balasubrahmanyam

Partner.

Membership No.:053315

Place: Chennai

Date: January 24, 2012

Press Release
For immediate Publication



FORTIS MALAR REPORTS QUARTER REVENUE UP 11%, OPERATING PROFIT SURGES BY 4%

Chennai, January, 24, 2012: Fortis Malar Hospitals Ltd., a subsidiary of Fortis Healthcare (India) Ltd., one of India's leading healthcare service providers with a network of 66 hospitals and a capacity of ~ 10,300 beds, today announced its unaudited results for the quarter ended December 31, 2011.

Financial Highlights

- Fortis Malar Hospitals recorded a revenue of Rs 23.85 Cr during the quarter, a growth of 11% compared to the corresponding quarter of the previous year.
- Operating Profit (EBIDTA) for the quarter stood at Rs.3.49 Cr, a growth of 4% compared to the corresponding quarter of last fiscal.
- The growth was mainly driven by Orthopedics, Neuro sciences, Renal Sciences Gynecology and Health checks which grew by 18%, 41%, 18%, 36% & 41% respectively compared to the corresponding period of last fiscal.

Operational Highlights

- During this quarter also the company continued to do various high risk and rare surgeries by its expert medical team.
 - A rare surgery was performed on an 8 year old boy who came from Congo, Africa to remove high risky brain tumor identified as Pituitary macro Adenoma a very rare tumor for his age. The team of doctors led by Neuro surgeons Dr. Soundappan and Dr. Venkateshwara Prasanna performed 2 complex surgeries to remove tumor and regain vision. The surgeries called Transnasal transphenoidal endoscopic decompression of giant seller and supra-sellar tumor and transcranial sub-frontal microscopic excision of the residual tumor.



Press Release For immediate Publication



Corporate Social Responsibility

- Conducted Health Talks & general screening camp for employees of Flextronics,
 NOKIA India & SBI pensioners in their premises,
- Health Awareness Talk & Life style management tips to Employees of various Corporate & Govt. Empanelled companies;
- Specialty screening camps for the general public conducted at , Vellore and Ambur:
- Conducted a free health checkup for the members of associations like Muslims and other minority groups;
- Conducted Diabetic screening camp in slums of Chennai with the help of Nursing team
- Conducted 4 free cardiac surgeries for poor children as part of our 10th anniversary celebrations;

Commenting on the results Mr Aditya Vij, Chairman, Fortis Malar Hospitals Limited said, "In the past we have been growing at a constant phase and this growth continued in this quarter also and we have invested substantially in upgrading talent pool. Your company has become more Patient centric. As part of Corporate Social Responsibility, we have been conducting free health check camps. Going forward we are extremely optimistic in pursuing our growth objective."

About Fortis Malar Hospitals Ltd:

Fortis Malar Hospital (formerly known as Malar Hospital) was acquired by Fortis Healthcare (India) Limited in early 2008. The hospital founded in 1992, is established as one of the largest corporate hospitals in Chennai providing quality super specialty and multi specialty healthcare services. Fortis Malar Hospitals, with 180 beds, focuses on providing comprehensive medical care in the areas of Cardiology and Cardiac Surgery, Neuro Surgery, Gynaecology, Orthopaedics, Gastroenterology, Neurology, Pediatrics, Diabetics, Nephrology and Internal Medicine.

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Press Release
For immediate Publication



Fortis Malar Hospitals has a state of the art Cath Lab and multiple dedicated cardiac operation theatres and intensive coronary care units. Several rare and complex Adult and Pediatric Cardiac surgeries, Orthopedics and Joint replacement, Neurosurgery and Plastic reconstruction surgeries have been performed in the hospital. The hospital's Obstetrics and Gynaecology services is among the busiest in the city, performing many complicated deliveries and surgeries successfully, and is supported by a dedicated Neonatology unit.

FOR MORE INFORMATION PLEASE CONTACT

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