



Viceroy Hotels Ltd gears up for the scalable growth as the expansion momentum builds up

Hyderabad, 8<sup>th</sup> August 2025: Viceroy Hotels Limited, one of India's leading leisure hospitality providers, announced its unaudited financial results for the quarter ended 30<sup>th</sup> June 2025.

Q1 FY26 Financial Performance Snapshot (Y-o-Y)

Revenue from Operations <b>Rs. 25.37 crores</b> v/s 27.10 crore	EBITDA <b>Rs. 4.82 crores</b> v/s 5.58 crores	Profit Before Tax (PBT) <b>Rs. 0.38 crores</b> v/s 1.29 crores	Profit After Tax (PAT) <b>(Rs.3.02 crores)</b> v/s 1.72 crores
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Key Financial Highlights

Particulars (Rs. Crs.)	Q1 FY26	Q1 FY25	Y-o-Y	Q4 FY25	Q-o-Q
Revenues from Operations	25.37	27.10	-6.37%	35.33	-28.20%
EBITDA	4.82	5.58	-13.58%	10.84	-55.50%
EBITDA Margins (%)	19.01%	20.59%	(159) bps	30.67%	(1166) bps
Profit Before Tax	0.38	1.29	-70.45%	7.07	-94.63%
Profit After Tax	-3.02	1.72	-276.02%	7.74	-139.03%
PAT Margins (%)	-11.92%	6.34%	(1826) bps	21.92%	(3384) Bps

Segmental Performance for Q1 FY26

Particulars	Q1 FY26	Q1 FY25	Y-o-Y	Q4 FY25	Q-o-Q
Hospitality					
Occupancy	54.90%	63.00%	(810) bps	67.60%	(1270) bps
ADR	6952	6062	14.67%	7769	-10.52%
RevPAR	3814	3819	-0.14%	5249	-27.33%
Revenue (Cr)	14.10	14.10	0.00%	19.20	-26.56%
F&B					
Revenue (Cr)	10.20	11.90	-14.29%	15.00	-32.00%

# Viceroy Hotels Limited

Press Release



## Highlights

- Quarterly revenue witnessed a temporary decline, primarily due to limited inventory availability at Courtyard by Marriott during its ongoing renovation.
- Key expansion milestones at Courtyard expected to be completed by Q3 FY26
  - 56 guest rooms across the 6th and 7th floors to be fully operational
  - A full-fledged spa with 7 rooms and a gym to be developed on the 8th floor
  - The 9th floor will feature a rooftop bar with 70 covers overlooking the swimming pool and offering scenic views of Hussain Sagar Lake

### **Commenting on the Results Mr. Ravinder Reddy Kondareddy| Managing Director & CEO said, -**

*We continue to execute our expansion strategy in a phased and disciplined manner. The development of our new greenfield hotel project at Madhapur is also progressing as planned. In parallel, we are actively evaluating select assets that align with our growth vision and can be value-accretive over the long term.*

*We expect to complete the phase I expansion by Q3 FY26. This includes 56 additional rooms at Courtyard by Marriott which are expected to command higher Average Daily Rates (ADR), and the financial contribution from these rooms is expected to begin reflecting in our revenue from the Q3 FY26.*

*With all our expansion initiatives on track, we remain confident in delivering strong and sustainable growth in the years ahead.*

### **About Viceroy Hotels Limited:**

Viceroy Hotels Ltd owns and operates 2 hotels in Hyderabad with the Brand Name of Marriott and Courtyard by Marriott. They have a portfolio of 407 Rooms, and their goal is to expand all over India, aiming to cover various sectors, including business, leisure, luxury and destination travel.

These hotels are in the Central Business District of Hyderabad and cater to both the luxury and business segments. Their vision is to be the premier choice for travelers seeking luxury and comfort at affordable prices, and there is to exceed guest expectations through impeccable service and innovative offerings mission.

**For more information about the company, please visit <https://www.viceroyhotels.in/>**

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