

KINGFA/SEC/2025-26

Date: 30-07-2025

Corporate Relationship Department,
BSE Limited,
1st Floor, New Trading Ring,
Rotunda Building, P.J. Towers,
Dalal Street, Fort, Mumbai - 400001.
Scrip Code: 524019

Listing Compliance Department,
National Stock Exchange of India Limited
Exchange Plaza,
Bandra Kurla Complex, Bandra East,
Mumbai - 400051.
Symbol: KINGFA

Sub.: Performance Update for the quarter ended June 30, 2025

Dear Sir / Ma'am,

Please find enclosed herewith Performance update for the quarter ended June 30, 2025.

This is for your information and records.

Thanking you.

Yours faithfully,
For **Kingfa Science & Technology (India) Limited,**

Deepak Vyas
Company Secretary & Compliance Officer

Kingfa Science & Technology (India) Ltd

Performance Update



KINGFA

Jun'25

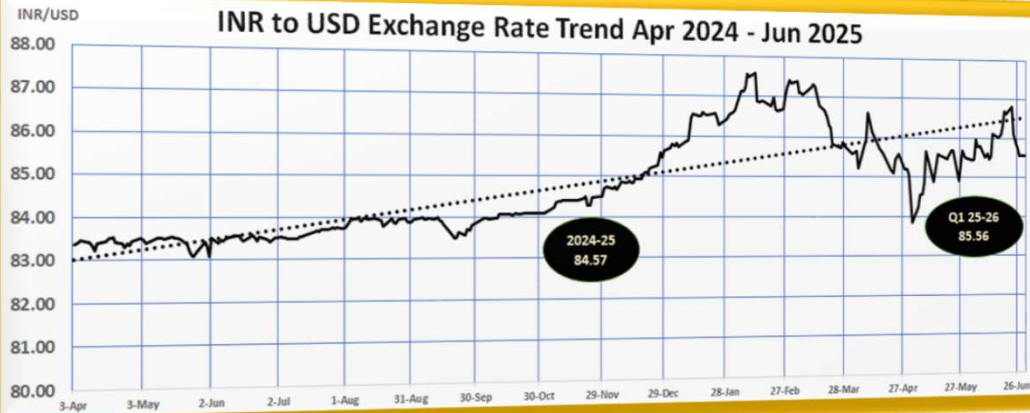
1 Warm Greetings from Kingfa

KINGFA



1A | Market Outlook

KINGFA



India's GDP growth rate

Real GDP growth, annual percent change

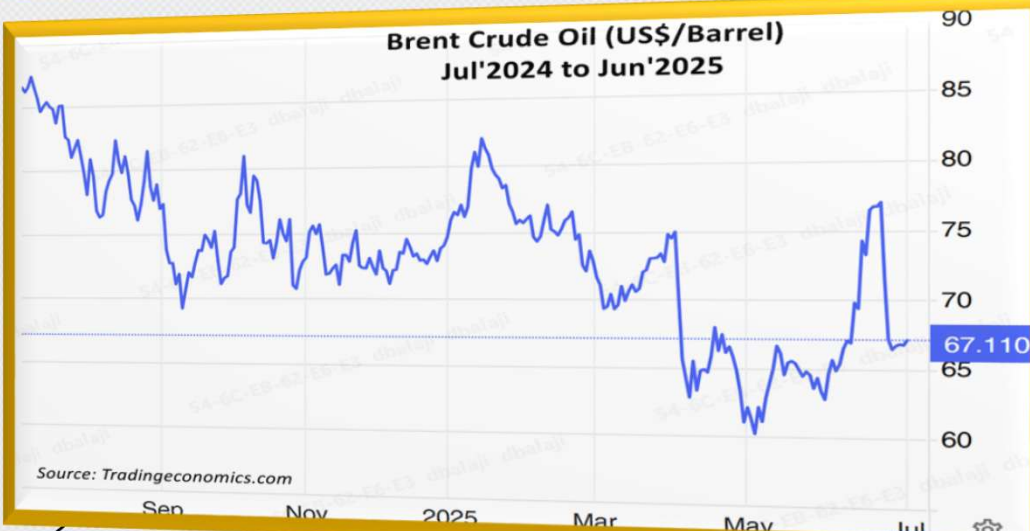
Real GDP growth



Source: CMIE • Figures for 2024-25 are estimates

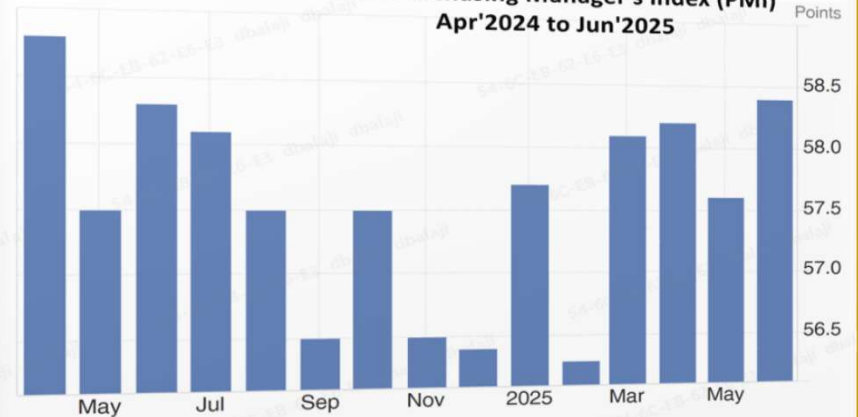
Brent Crude Oil (US\$/Barrel)

Jul'2024 to Jun'2025



India Purchasing Manager's Index (PMI)

Apr'2024 to Jun'2025



S&P Global

1B | Industry Performance



Production in Auto Industry in India

fig in numbers

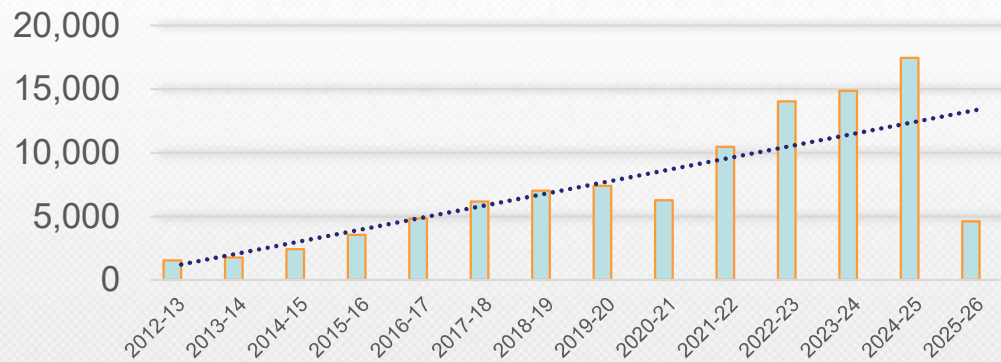
Category	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25 Q1	2025-26 Q1	3 months Y-o-Y Growth
Passenger Vehicles	34,24,564	30,62,280	36,50,698	45,87,116	49,01,840	50,61,164	12,03,524	12,44,374	3.4%
Commercial Vehicles	7,56,725	6,24,939	8,05,527	10,35,626	10,67,504	10,32,645	2,50,669	2,57,192	2.6%
Three Wheelers	11,32,982	6,14,613	7,58,669	8,55,696	9,96,159	10,50,020	2,33,731	2,56,734	9.8%
Two Wheelers	2,10,32,927	1,83,49,941	1,78,21,111	1,94,59,009	2,14,68,527	2,38,83,857	58,59,186	59,00,986	0.7%
Quadricycle	6,095	3,836	4,061	2,897	5,006	6,488	2,143	939	-56.2%
Grand Total	2,63,53,293	2,26,55,609	2,30,40,066	2,59,40,344	2,84,39,036	3,10,34,174	75,49,253	76,60,225	1.5%
Y-o-Y Growth									
Passenger Vehicles		-10.6%	19.2%	25.7%	6.9%	3.3%			
Commercial Vehicles		-17.4%	28.9%	28.6%	3.1%	-3.3%			
Three Wheelers		-45.8%	23.4%	12.8%	16.4%	5.4%			
Two Wheelers		-12.8%	-2.9%	9.2%	10.3%	11.3%			
Quadricycle		-37.1%	5.9%	-28.7%	72.8%	29.6%			
Grand Total		-14.0%	1.7%	12.6%	9.6%	9.1%			
Compound Annual Growth Rate									
CAGR - 6 Years						6.7%			
CAGR - 3 Years			-4.4%	4.6%	7.3%	6.2%			

Source: siam.in

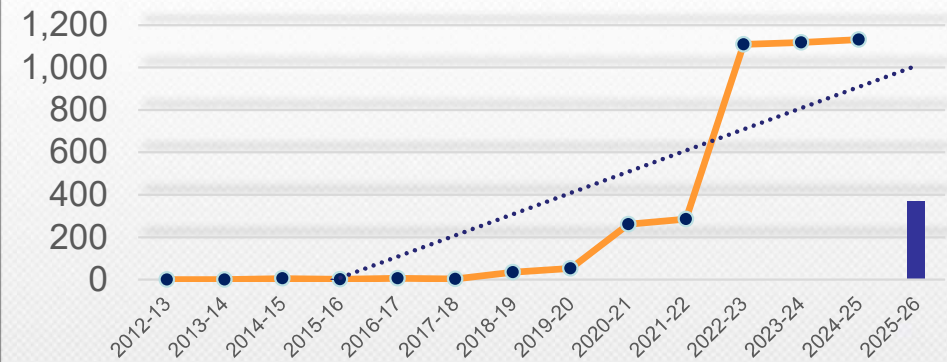
1C | Sales Performance – Q1 FY 2025-2026

KINGFA

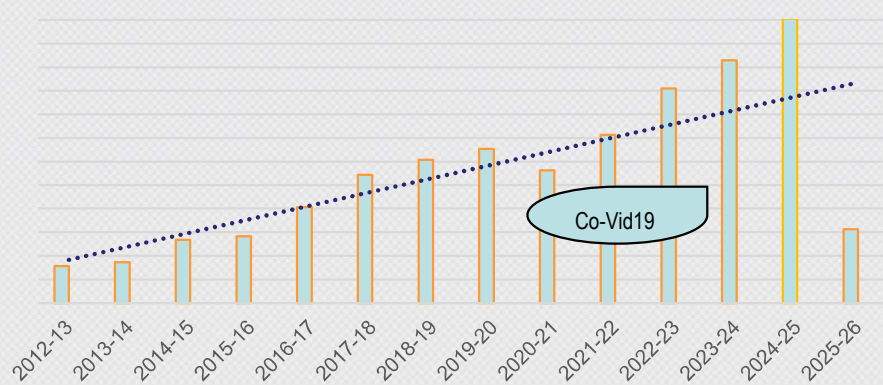
Revenue (Rs.Millions)



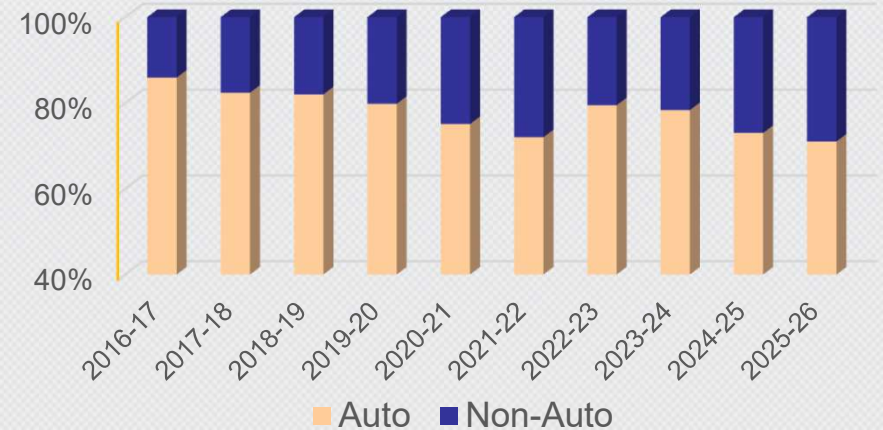
Export (Rs.Millions)



Sales Volume



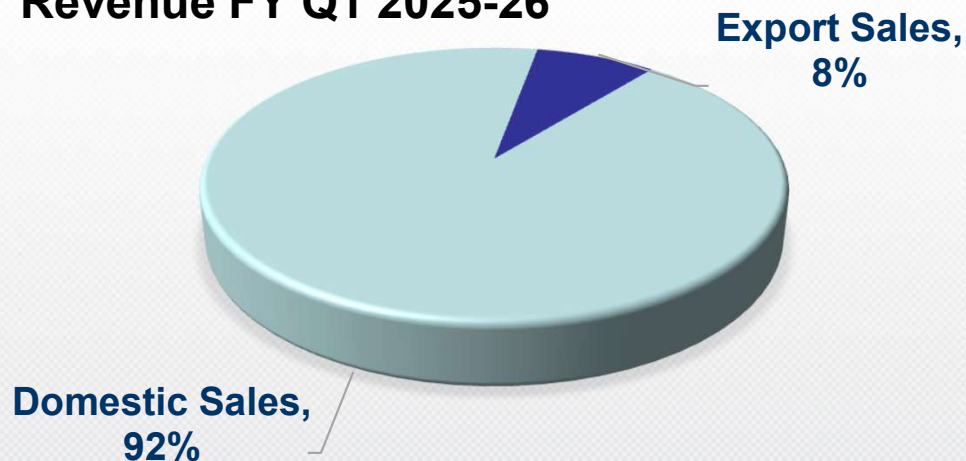
Share of Auto Vs Non-Auto Businesses



1D | Sales Performance Comparison Q1 FY 2025-26 vs Q1 FY 2024-25

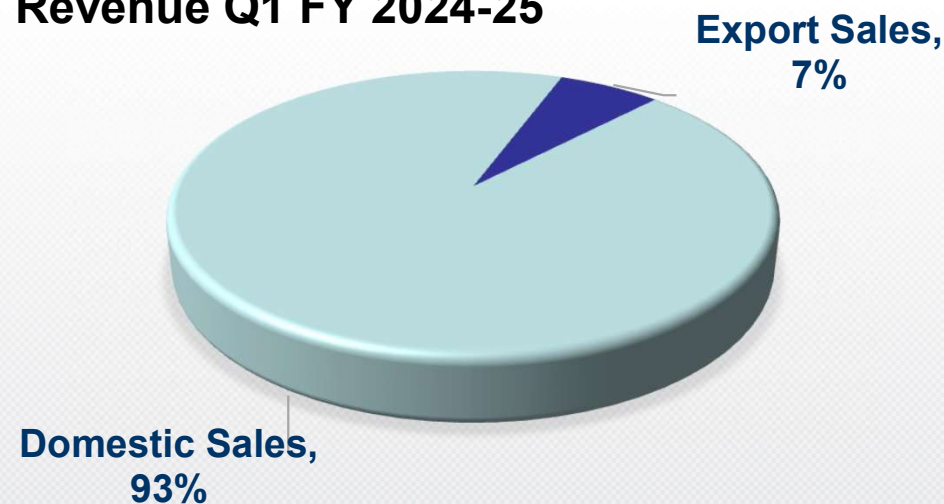


Revenue FY Q1 2025-26



Revenue FY-2025-26 Q1	Revenue Rs. (Lakhs)
Domestic Sales	42,512.28
Export Sales	3,681.15
Total Revenue from Operations	46,193.43

Revenue Q1 FY 2024-25



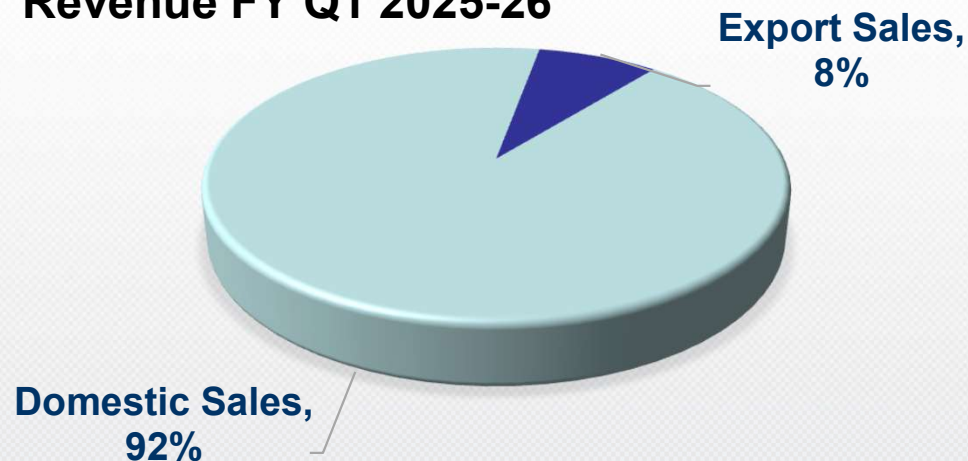
Revenue FY-2024-25 Q1	Revenue Rs. (Lakhs)
Domestic Sales	38,923.14
Export Sales	2,720.55
Total Revenue from Operations	41,643.69

The Net Revenue from operations stood at Rs. 46,193.43 Lakhs compared with Rs. 41,643.69 Lakhs in the previous Year same period, an increase of 10.93%.

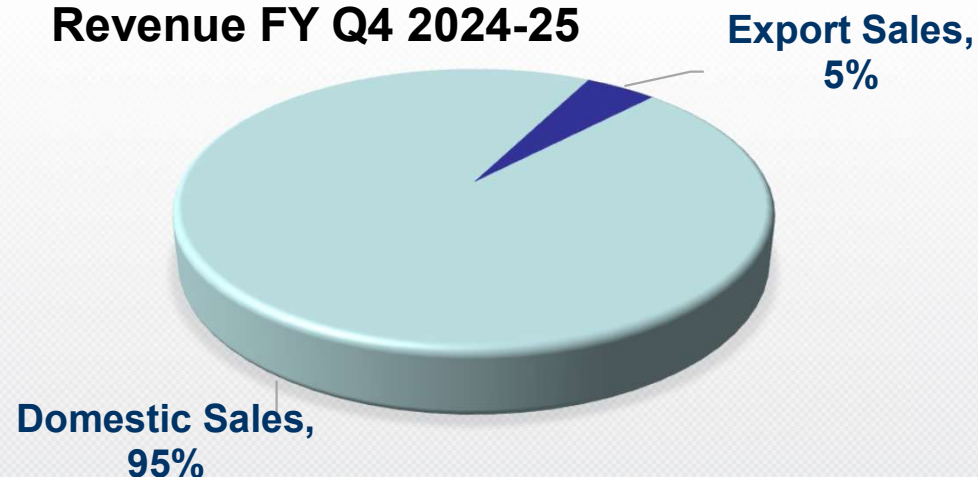
1E | Quarterly Sales Performance Comparison Q1 FY 2025-26 vs Q4 FY 2024-25



Revenue FY Q1 2025-26



Revenue FY Q4 2024-25



Revenue FY-2025-26 Q1	Revenue Rs. (Lakhs)
Domestic Sales	42,512.28
Export Sales	3,681.15
Total Revenue from Operations	46,193.43

Revenue FY-2024-25 Q4	Revenue Rs. (Lakhs)
Domestic Sales	43,845.38
Export Sales	3,109.89
Total Revenue from Operations	46,955.28

The Net Revenue from operations stood at Rs. 46,193.43 Lakhs compared with Rs. 46,955.28 Lakhs in the Previous Year (3 months), a decrease of 1.62%.

1F | Extract from Financial Statements



Summary of Financial Statements for Q1 of FY 2025-26 vs Q1 FY 2024-25 and Year ended 31st Mar 2025 (Rs. In lakhs)

S No.	Particulars	Quarter ended 30.06.2025	Quarter ended 31.03.2025	Year ended 31.03.2025
		(Unaudited)	(Audited)	(Audited)
1	Total Income from Operations	46,558.08	47,148.15	1,75,406.57
2	Net Profit / (Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	5,406.45	5,432.85	20,607.95
3	Net Profit / (Loss) for the period before tax (after Exceptional and/or Extraordinary items)	5,406.45	5,432.85	20,607.95
4	Net Profit / (Loss) for the period after tax (after Exceptional and/or Extraordinary items)	3,979.10	4,189.76	15,285.52
5	Other Comprehensive Income	(17.79)	(71.17)	(71.17)
6	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	3,961.31	4,118.59	15,214.35
7	Equity Share Capital	1,211.05	1,211.05	1,211.05
8	Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of Mar 31, 2025)			71,649.84
9	Earnings per share of Rs. 10/- each (for continuing and discontinued operations)			
	(a) Basic	32.86	34.60	126.22
	(b) Diluted	32.86	34.60	126.22

Thanks

