

Mitsuchem Plast Ltd.

(Formerly known as Mitsu Chem Pvt. Ltd.)

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Mulund (W), Mumbai - 400 080, Maharashtra, INDIA.

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CIN : L25111MH1988PLC048925



Date: August 07, 2025

BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street
Mumbai- 400001

Script Code : 540078

Dear Sir/Madam,

Sub: Earnings Release on Results for the quarter ended June 30, 2025

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith Earnings Release on the Results for quarter ended June 30, 2025.

Kindly take the same on record.

Thanking you.

Yours truly,

FOR MITSU CHEM PLAST LIMITED

Manish Dedhia
Managing Director
DIN: 01552841

Encl: as above

Manufacturing Units

Unit-I: N-83/84, MIDC, Tarapur,
Boisar, Dist. Palghar -401506.
Maharashtra.

Unit-II: J-237, MIDC, Tarapur,
Boisar, Dist. Palghar -401506.
Maharashtra.

Unit-III: Plot No. 24/11, 24/12, 24/15, 24/8B & 25/1,
Village-Talavali (Lohop) , Post: Majgaon,
Opp. Birla Carbon Ind.P Ltd., Tal. Khalapur,
Dist: Raigad, Pin: 410220. Maharashtra, India.

• Industrial Containers • Furniture Parts • Automotive Parts • Medical Devices etc.

Blow Molding | Injection Molding | Custom Molding



Mitsu Chem Plast Limited Reports 21% Net Profit Growth in Q1 FY26

Mumbai, August 07th 2025, Mitsu Chem Plast Limited (Mitsu, The Company) (BSE:540078), one of the leading global manufacturers of Blow moulded & Injection Moulded products and a specialist in hospital furniture components, Infrastructure Products, Packaging Bottles Drums, Jerrycan, Pails and Caps, has announced its Unaudited Financial Results for Q1 FY26.

Key Financial Highlights

Particulars (₹ Cr)	Q1 FY26	Q1 FY25	YOY
Total Income	85.40	80.40	↑ 6.23%
EBITDA	5.01	4.81	↑ 4.06%
Net Profit	1.31	1.09	↑ 20.57%
Net Profit Margin	1.54%	1.36%	↑ 18 Bps
EPS	0.97	0.80	↑ 21.25%

Commenting on the performance, Mr. Jagdish Dedhia, Chairman of Mitsu Chem Plast Limited said, “We are delighted to start FY26 on a good note, delivering a 21% year-on-year growth in Net Profit during Q1. This performance reflects our unwavering commitment to operational excellence, innovation, and sustainable value creation for all stakeholders.

Our strategic roadmap to achieve ₹1,000 Cr in annual revenue by 2028 is well on track, supported by focused expansion in our Healthcare Furniture division under the Furnastra brand and scaling up our Packaging Products portfolio.

It is also an honour to be recognized with the prestigious ‘Master of Risk – Manufacturing’ award, reaffirming our robust risk management practices and leadership in manufacturing.

With a dedicated team and a clear vision, we are confident of maintaining this growth momentum and unlocking new opportunities in the quarters ahead.”

Key Operational Highlights

Strategic Growth Roadmap	<ul style="list-style-type: none"> Announced an ambitious plan to achieve ₹ 1,000 Cr in annual revenue by 2028, reinforcing its long-term growth vision. Expanding the Healthcare Furniture division under the Furnastra brand, introducing modern, design-forward solutions for hospitals. Scaling up the Packaging Product Vertical with a strong focus on Pails, Blow Moulded Containers, and Specialized Caps & Closures, enhancing product diversity and market reach.
Prestigious Industry Recognition	Honored with the prestigious “Master of Risk - Manufacturing” award in the Small Cap Category at the 11th India Risk Management Awards, organized by CNBC-TV18, recognizing the company's excellence in manufacturing and strong risk management practices.

About Mitsu Chem Plast Limited

Mitsu Chem Plast Limited (BSE - 540078) is a certified manufacturer of polymer-based molded products, specializing in the creation and marketing of innovative, technically advanced solutions. The company serves a diverse range of growing industries, including Industrial Packaging Solutions, Healthcare Products, Infrastructure Products, and Emergency Handling Solutions, all supported by robust in-house testing and quality control systems. The company's product portfolio features Molded Industrial Plastic Packaging items like drums, jerry cans, bottles, jars, and related accessories; Infrastructure furniture parts such as chair shells; Hospital furniture components including panels, railings, planks, and trolley parts and Rescue and safety equipment like spine boards. Mitsu Chem Plast primarily caters to Original Equipment Manufacturers (OEMs) across a variety of sectors, including chemical, pharmaceutical, dyes, agrochemical, disinfectants, diagnostic, hospital and infrastructure furniture. Its recent product innovations include pails for lubricants and new variants like GL 45 caps and TSV caps. The company's journey began 35 years ago with its first plant in Boisar, Tarapur. Today, it operates three manufacturing facilities in Maharashtra: two in Boisar, Tarapur, and one in Khalapur.

In FY25, Mitsu Chem Plast reported Total Income of ₹ 332.88 Cr, with an EBITDA of ₹ 23.28 Cr and a PAT of ₹ 7.25 Cr.

Disclaimer

Certain statements in this document that are not historical facts are forward looking statements. Such forward-looking statements are subject to certain risks and uncertainties like government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

For Further Information Please Contact Corporate Communication Advisor



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