



JKLC:SECTL:SE:17 3rd February 2017

1. BSE Limited

Department of Corporate Services 25th Floor, P.J. Towers Dalal Street MUMBAI – 400 001 2. National Stock Exchange of India Limited

"Exchange Plaza"
Bandra – Kurla Complex
Bandra (E)
MUMBAI – 400 051

Security Code: 500380

Symbol: JKLAKSHMI, Series: EQ

Dear Sir / Madam,

Re: Unaudited Financial Results for the Quarter ended 31st December 2016

Further to our letter of even number dated 3rd February 2017, on the subject, we send herewith a copy of Press Release being made by the Company today.

Thanking you,

Yours faithfully, For JK Lakshmi Cement Limited,

(B. K. Ďaga) Vice President & Company Secretary

Encl: a.a.









JKLC'S PRODUCTION GROWS 6%, OPERATING PROFITS RISE BY 22%

Despite dent in demand due to demonetisation, Company grew its production and sales by 6% & 4% respectively in Oct-Dec.16 quarter over Oct-Dec.15 quarter largely on account of stabilisation of Durg plant this year. Company's turnover rose by 3% to Rs.750.92 crore in Oct-Dec.16 as against Rs.728.29 crore in Oct-Dec.15. With higher volume & better control over the cost, company's Operating Profit Margin (OPM) improved to 12% in Oct-Dec.16 from 10% in Oct-Dec.15. Company's EBIDTA stood higher at Rs.97.84 crore in Oct-Dec.16 as against Rs.87.08 crore in Oct-Dec.15. After providing interest and depreciation company's PBT rose to Rs.4.92 crore in Oct-Dec. 16 from PBT loss of Rs.5.73 crore in Oct-Dec.15. Company's Net Profit after providing Tax & Other Comprehensive Income rose to Rs.7.68 crore in Oct-Dec.16 as against loss of Rs.1.16 crore in Oct-Dec.15.

During nine months period of Apr'16-Dec'16, production and sales went up by 10% in Apr-Dec.16 over Apr'15-Dec'15. Gross Sales rose by 11% to Rs.2355.84 crore (Rs.2114.62 crore) . PBIDT jumped to Rs.337.37 crore (Rs.222.85 crore). Company's profit at PAT level moved up to Rs.61.39 crore from loss of Rs.34.20 crore in the same period last year.

The Company is enhancing its Durg capacity from 1.8 Million Tons to 2.7 Million Tons which is likely to be completed by Mar.17. The Company's project in its subsidiary company UCWL is near completion and same is also likely to be operational by Mar.17. With these Company's total capacity including UCWL will stand increased to 12.5 Million tonnes by end of this fiscal year.





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