



JKLC:SECTL:SE:21
29th January 2021

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| <p>1 BSE Limited
Department of Corporate Services
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001
Security Code No. 500380
Through: BSE Listing Center</p> | <p>2 National Stock Exchange of India Ltd.
“Exchange Plaza”
Bandra-Kurla Complex
Bandra (East)
Mumbai – 400 051
Symbol: JKLAKSHMI, Series : EQ
Through: NEAPS</p> |
|---|--|

Dear Sir/ Madam,

Re: **Unaudited Financial Results for the third Quarter ended 31st December 2020**

Further to our letter of even number dated 20th January 2021, on the subject, we send herewith a copy of Press Release being made by the Company today.

Thanking you and assuring you our best co-operation at all times.

Yours faithfully,
For JK Lakshmi Cement Limited


(B.K. Daga)
Sr. Vice President &
Company Secretary

Encl: a.a.



Admn. Office: Nehru House, 4, Bahadur Shah Zafar Marg, New Delhi 110 002; Phone: 66001142 / 66001112; Fax: 91-011-23722251/ 23722021;
E-Mail: jklc.customercare@jkm.com; Website: www.jklakshmi.com, C I N L74999RJ1938PLC019511

Regd. & Works Office: Jaykaypuram, Distt. Sirohi, Rajasthan; Phone: 02971-244409/ 244410; Fax: 02971-244417; E-Mail: lakshmi_cement@ic.jkm.com

Secretarial Deptt. : Gulab Bhawan (Rear Wing), 3rd Floor, 6-A, Bahadur Shah Zafar Marg, New Delhi-110 002

Phone: 68201860, 66001142, 66001112; Fax: 91-11-23739475, E-mail: bkdaga@jkm.com



PRESS RELEASE
29.01.2021

JKLC's Net Profit up at Rs.102.53 Cr.

Company registered a sales of Rs.1192.80 Cr. in Oct-Dec.20 against sales of Rs.1004.95 Cr. in Oct-Dec 2019, an increase of 19% aided by significant volume increase. Large volume and Company's concerted efforts to optimise the product mix and improve efficiency parameters enabled the company to boost its profitability. Lower fuel prices in the quarter also contributed in improving the working. EBITDA moved up to Rs.212.46 Cr. in Oct-Dec.20 from Rs.166.59 Cr. in Oct-Dec.19 i.e. an increase of 28%. After providing for interest and depreciation, PBT stands at Rs.127.15 Cr. in Oct-Dec.20 against Rs.75.35 Cr. in Oct-Dec.19. After Providing for Taxes and Other Comprehensive Income, Company's Profit rose to Rs.102.53 Cr. in Oct-Dec.20 from Rs.49.31 Cr. recorded in quarter ended Dec.19 i.e. a jump of 108%

Company has brought down Power consumption to 69 kwh/ton in Oct-Dec.20 from 70 kwh/ton in Oct-Dec.19.

During Nine months Apr-Dec.20, notwithstanding COVID affected dull period, the Net Sales rose by 3% to Rs.3062.72 Crore (Rs.2982.31 Crore). With better operating parameters EBITDA was up by 14% at Rs.569.02 Crore (Rs.497.94 Crore). Company's profit at PAT level stood higher at Rs.227.97 Crore against profit of Rs. 134.90 Crore in the same period last year.

For further information, please contact:

Dr. Shailendra Chouksey
Whole-time Director
JK Lakshmi Cement Ltd.
Nehru House, 4, Bahadur Shah Zafar Marg,
New Delhi-110002,
Phone: 011-68201601/68201602

Shri S.A.Bidkar
Chief Financial Officer
JK Lakshmi Cement Ltd.
Nehru House, 4, Bahadur Shah Zafar Marg,
New Delhi-110002
Phone: 011-68201610/68201611

