



JKLC:SECTL:SE:21
20th May 2021

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| <p>1 BSE Limited
Department of Corporate Services
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001
Security Code No. 500380
Through: BSE Listing Center</p> | <p>2 National Stock Exchange of India Ltd.
“Exchange Plaza”
Bandra-Kurla Complex
Bandra (East)
Mumbai – 400 051
Symbol: JKLAKSHMI, Series : EQ
Through: NEAPS</p> |
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Dear Sir/ Madam,

Re: **Audited Financial Results for the Quarter and Financial Year ended 31st March 2021**

Further to our letter of even number dated 14th May 2021, on the subject, we send herewith a copy of Press Release being made by the Company today.

Thanking you and assuring you our best co-operation at all times.

Yours faithfully,
For JK Lakshmi Cement Limited

**BRIJESH
KUMAR
DAGA**

Digitally signed by BRIJESH KUMAR DAGA
DN: c=IN, o=Personal, ou=Personal, email=brijeshkumar@gmail.com, cn=Brijesh Kumar Daga
c=IN, o=JKLAKSHMI, ou=JKLAKSHMI, email=brijeshkumar@gmail.com, cn=Brijesh Kumar Daga
Date: 2021.05.20 18:12:16 +05'30'

(B.K. Daga)
Sr. Vice President &
Company Secretary

Encl: a.a.



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E-mail: jk.customecare@jkm.com; Website: www.jklaksmi.com, CIN: L4999RJ1938PLC019511

Regd. & Works Office: Jaykaypuram, Dist. Sirohi, Rajasthan; Phone: 02971-244409/ 244410; Fax: 02971-244417; E-mail: lakshmi_cement@lckmail.com

Secretarial Deptt: Gulab Bhawan (Rear Wing) 3rd Floor, 6A Bahadur Shah Zafar Marg, New Delhi-110002;

Phone: 68201860, 66001142, 66001112; Fax: 91-11- 23739475, E-mail: bkdaga@jkm.com

JKLC's Annual Net Profit up by 55%

JKLC recorded a jump of 25% in its turnover at Rs.1321.99 Cr. in the quarter Jan-Mar.21 against turnover of Rs.1061.19 Cr in the corresponding quarter Jan-Mar 2020. Despite hike in the prices of inputs like Petcoke, Diesel, Fly Ash, Gypsum, JKLC has improved its profitability on account of substantial higher volumes, higher realisations, improved efficiency, improved product mix etc. Company's EBITDA stood higher at Rs.295.20 Cr. in Jan-Mar.21 from Rs.224.52 Cr. in Jan-Mar.20 i.e. an increase of 31%. After providing for interest and depreciation, PBT moved up by nearly 66% to Rs.217.45 Cr. in Jan-Mar.21 from Rs.131.09 Cr. in Jan-Mar.20. After Providing for Exceptional Item, Taxes and Other Comprehensive Income, JKLC's Profit rose to Rs.138.27 Cr. in Jan-Mar.21 from Rs.101.21 Cr. recorded in the corresponding quarter a jump of 37%.

During Twelve months Apr.20-Mar.21 Sales increase by 8% to Rs.4384.71 crore (Rs.4043.50 crore). With improved operating parameters EBITDA was up by 20% at Rs.864.22 crore (Rs.722.46 crore). JKLC's profit at PAT level jumped by 55% at Rs.366.24 crore against profit of Rs.236.11 crore in the same period last year.

"This performance being achieved during pandemic period when we lost nearly 55 days of production and 40-45 days of sales. It is greatly satisfying and speaks greatly of the Team JKLC's passion and commitment" said Mrs. Vinita Singhania, the Vice Chairman & Managing Director.

Board has recommended a dividend of Rs. 3.75 per equity share i.e. 75% for the Financial year ended 31st March 2021.

For further information, please contact:

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