



JKLC:SECTL:SE:21 29th October 2021

1 BSE Limited Department of Corporate Services Phiroze Jeejeebhoy Towers Dalal Street Mumbai – 400 001 Security Code No. 500380 Through: BSE Listing Center National Stock Exchange of India Ltd.
"Exchange Plaza"
Bandra-Kurla Complex
Bandra (East)
Mumbai – 400 051
Symbol: JKLAKSHMI, Series : EQ
Through: NEAPS

Dear Sir/ Madam,

Re: Unaudited Financial Results for the Quarter and Half-year ended 30th September 2021

Further to our letter of even number dated 22nd October 2021, on the subject, we send herewith a copy of Press Release being made by the Company today.

Thanking you and assuring you our best co-operation at all times.

Yours faithfully, For JK Lakshmi Cement Limited (B.K. Daga) Sr. Vice President & **Company Secretary**

Encl: a.a.



Admn. Office: Nehru House, 4, Bahadur Shah Zafar Marg, New Delhi 110 002; Phone: 66001142 / 66001112; Fax: 91-011-23722251/23722021; E-Mail: jklc.customercare@jkmail.com; Website: www.jklakshmi.com, CIN L74999RJ1938PLC019511 Regd. & Works Office: Jaykaypuram, Distt. Sirohi, Rajasthan; Phone: 02971-244409/244410; Fax: 02971-244417; E-Mail: lakshmi_cement@lc.jkmail.com Secretarial Deptt. : Gulab Bhawan (Rear Wing), 3rd Floor, 6-A, Bahadur Shah Zafar Marg, New Delhi-110 002 Phone: 68201860, 66001142, 66001112; Fax: 91-11-23739475, E-mail: bkdaga@jkmail.com



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PRESS RELEASE 29.10.2021

JKLC Posted Net Profit Rs.77.14 Cr. in Jul-Sept.21

JKLC achieved a turnover of Rs.1118.22 crore in Jul-Sept.21 against Rs.1044.77 crore in the corresponding quarter Jul-Sept 20. As a result of steep increase in prices of Petcoke & Diesel, the cost soared considerably which affected the profitability adversely. Company's volumes also got impacted due to transporters strike in Chhattisgarh plant which affected our East despatches for nearly 15 days in this quarter. The reduced volumes and the increased cost brought down the EBIDTA to Rs.178.88 crore in Jul-Sept.21 from Rs.205.05 crore in Jul-Sept.20. After providing for interest and depreciation, PBT stood at Rs.108.10 crore in Jul-Sept.21 as against Rs.117.61 crore in Jul-Sept.20. After Providing for Taxes and Other Comprehensive Income, JKLC's Profit stood at Rs.77.14 crore in Jul-Sept.21 as against Rs.80.80 crore logged in the corresponding quarter.

During the Six months April21–September21 Company's Sales increased by 26% to Rs.2349.73 crore (Rs.1869.92 crore) and EBITDA was up by 15% at Rs.411.81 crore (Rs.356.56 crore). JKLC's profit at PAT level during this period jumped by 57% at Rs.196.46 crore against profit of Rs.125.44 crore in the same period last year.

Company's 10MW WHR Power Plant is expected to be commissioned in the next quarter which will help in reducing company's power cost.

For further information, please contact:

Shri S.A. Bidkar
Chief Financial Officer
JK Lakshmi Cement Ltd.
Nehru House, 4, Bahadur Shah Zafar Marg,
New Delhi-110002
Phone: 011-68201610/68201611
Mob: 91-9871999020



