



FILATEX INDIA LIMITED

CIN No.L17119DN1990PLC000091

FIL/SE/2018-19/25

24th July, 2018

National Stock Exchange of India Limited
Listing Department
5th Floor, Exchange Plaza, C-1, Block-G,
Bandra-Kurla Complex, Bandra (E)
Mumbai-400 051
Security Symbol: **FILATEX**

BSE Limited
Listing Department
25th Floor, Pheroze Jeejeebhoy Towers
Dalal Street,
Mumbai - 400 001
Security Code: **526227**

Dear Sir,

This is in continuation to our letter No. FIL/SE/2018-19/24 dated 24th July, 2018.

Please find enclosed herewith the Earnings Release of the financial results for the quarter ended 30th June, 2018.

This is for your information and records please.

Thanking you,

Yours faithfully,
For FILATEX INDIA LIMITED


COMPANY SECRETARY

Encl.: a/a

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**EARNINGS RELEASE****FILATEX INDIA LIMITED ANNOUNCES FINANCIAL RESULTS-Q1FY19**

**QUARTERLY REVENUE GROWTH OF 63.7%&
NET PROFIT GROWTH OF 40.5%**

New Delhi, India: July 24th, 2018 – Filatex India Limited (NSE: FILATEX; BSE: 526227), a leading manufacturer of synthetic man made filament yarns, today announced their unaudited financial results for first quarter ended June 30th, 2018.

Financial Highlights – Q1FY19 vs Q1FY18:

- ✓ Standalone Q1FY19 Revenue from Operations (net of taxes) up 63.7% YoY to INR70,443 Lacs against INR 43,038 Lacs in Q1FY18
- ✓ Standalone EBITDA for Q1FY19 stands at INR 5,696 Lacs against INR 3,634 Lacs in Q1FY18, up 56.7%
- ✓ Standalone EBITDA Margin for Q1FY19 stands at 8.1% as against 8.4% in Q1FY18
- ✓ Standalone Q1FY19 Net Profit rise by 40.5% at INR 2,014 Lacs against INR 1,433 Lacs in Q1FY18

Financial Highlights – Q1FY19 vs Q4FY18:

- ✓ Standalone Q1FY19 Revenue from Operations (net of taxes) up 21.7% QoQ to INR 70,443 Lacs against INR 57,893 Lacs in Q4FY18
- ✓ Standalone EBITDA for Q1FY19 stands at INR 5,696 Lacs against INR 4,655Lacs in Q4FY18, up 22.4%
- ✓ Standalone EBITDA Margin for Q1FY19 stands at 8.1% as against 8.0% in Q4FY18
- ✓ Standalone Q1FY19 Net Profit up 15.4% at INR 2,014 Lacs against INR1,746 Lacs in Q4FY18

Analyst Meet Details:

We will hold an Analyst meet to discuss the Quarterly Performance, Business Strategy and Outlook of the Company.

Date: 26th July 2018, Thursday

Venue:Imperial Hall, The St. Regis Mumbai, Lower Parel, Mumbai

Time: 04:00 pm onwards

Participation: By registration only

RSVP: Mr. Ronak Saraf

Contact: +91 902 936 1001 | **Email:** ronak@s-ancial.com



Filatex India Limited

CIN: L17119DN1990PLC000091

Filatex India Limited (FIL), incorporated as a Public Limited Company in 1990. FIL is engaged in manufacture and trading of synthetic yarn and textiles. The Company manufactures polyester and polypropylene multifilament yarn, and polyester chips. Company's product offerings include complete range of filaments, be it POY, DTY or FDY, in semi dull, bright and colors of different shade, covering a wide range of coarse and fine denier.

FIL has two manufacturing facilities at Dadra & Nagar Haveli and Dahej, also equipped with state of the art modern German machines. The Company at present exports to 34 countries globally. FIL is also certified with ISO 9001 2008, ISO 9001 2015, ISO 14001:2004, ISO OHSAS 18801 2007 and Standard 100 by Oeko-Tex.

Future plans

The Board has approved the plan of debottlenecking of polymer capacity from 900 MT/day to 1050 MT/day at the estimated cost of around 22 crores and the Board also approved payment of advance for long delivery items like POY machine, delivery of which will be in FY20.

Filatex India Limited

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