

MOLD-TEK TECHNOLOGIES LIMITED

NOTE ON AUDITED FINANCIAL RESULTS FOR THE
QUARTER AND YEAR ENDED 31ST MARCH 2021.

Q4 on Q3

Consolidated: Sales up 21.86% | EBIDTA up 191.00% | PAT up 256.86%

Standalone: Sales up 16.36% | EBIDTA up 192.49% | PAT up 259.89%

Mold-Tek Technologies Limited, KPO in Structural Engineering and Designing services posted excellent financial results for the Quarter and year ended 31st March 2021 in the Board Meeting held on 7th June 2021 as follows.

Consolidated results for the Quarter and Year ended 31st March 2021.

Performance Highlights of Q4 to Q3

- ✓ Revenue ₹ 2265.54 Lakhs (FY 20-21 Q3: ₹ 1859.14 Lakhs) up by 21.86%
- ✓ PAT ₹ 366.64 Lakhs (FY 20-21 Q3: ₹ 102.74 Lakhs) up by 256.86%
- ✓ EBIDTA ₹ 713.04 Lakhs (FY 20-21 Q3: ₹ 245.03 Lakhs) up by 191.00%

Performance Highlights of Q4 to Q4

- ✓ Revenue ₹ 2265.54 Lakhs (FY 19-20 Q4: ₹ 2203.32 Lakhs) up by 2.82%
- ✓ PAT ₹ 366.64 Lakhs (FY 19-20 Q4: ₹ 135.94 Lakhs) up by 169.71%
- ✓ EBIDTA ₹ 713.04 Lakhs (FY 19-20 Q4: ₹ 271.19 Lakhs) up by 162.93%

Performance Highlights of 12M to 12M

- ✓ Revenue ₹ 8322.48 Lakhs (FY19-20 12M: ₹ 9427.39 Lakhs) down by 11.72%
- ✓ PAT ₹ 1000.40 Lakhs (FY 19-20 12M: ₹ 1074.75 Lakhs) down by 6.92%
- ✓ EBIDTA ₹ 1940.03 Lakhs (FY 19-20 12M: ₹ 2009.17 Lakhs) down by 3.44%

