

Ref. : SEC/SE/2025/

8th August, 2025

BSE Ltd. Phiroze Jeejeebhoy Towers Dalal Street MUMBAI : 400 001 Company Code No. : 530001	National Stock Exchange of India Ltd. "Exchange Plaza", C-1, Block 'G' Bandra-Kurla Complex, Bandra (East) MUMBAI : 400 051 Company Code No. : GUJALKALI
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Dear Sir/Madam,

Reg.: Outcome of the Board Meeting held on 8th August, 2025 for approval of Standalone & Consolidated Un-audited (Provisional) Financial Results for the Quarter ended on 30th June, 2025 and other matters.

- Pursuant to the Regulations 30 & 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we enclose herewith the following:
 - Standalone & Consolidated Un-audited (Provisional) Financial Results for the Quarter ended on 30th June, 2025 as recommended by the Audit Committee and approved by the Board of Directors of the Company at its Meeting held today i.e. 8th August, 2025. The Board Meeting commenced at 03:00 P.M. and concluded at 05:00 P.M.
 - An extract of Standalone & Consolidated Un-audited (Provisional) Financial Results for the Quarter ended on 30th June, 2025 to be published in the newspapers;
 - Limited Review Reports issued by the Statutory Auditor for the Standalone & Consolidated Un-audited (Provisional) Financial Results of the Company for the Quarter ended on 30th June, 2025; and
 - A press-note on the Un-Audited Financial Results (Provisional).
- The Board of Directors has approved to form Special Purpose Vehicle Company (SPV) in joint venture with GMDC for setting up of approx. 60 MW Renewable Power facility. A separate disclosure as per Regulation-30 is being filed.
- Further, the Board of Directors has discussed and granted in principle approval for going ahead with setting up of another approx. 75 MW Renewable Power facility(ies) (in addition to ongoing 62.7 MW RE project) for the captive use by the Company by formation of Special Purpose Vehicle with Power Developer(s). For this purpose, the Board has formed Investment Committee which will consider the Renewable Power Project(s) and will decide for

formation of SPV(s) for captive consumption of power by the Company. We will submit further details/updates in this respect in due course.

We request you to kindly take the above on record.

Thanking you,

Yours faithfully,
for GUJARAT ALKALIES AND CHEMICALS LIMITED


(S S BHATT)
COMPANY SECRETARY &
CHIEF GENERAL MANAGER (LEGAL, CC & CSR)

Encl : as above

E-mail : cosec@gacl.co.in

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2025

[Rs. in Lakhs]

Sr. No.	Particulars	Quarter Ended			Year Ended
		30/06/2025	31/03/2025	30/06/2024	31/03/2025
		Refer note 6			
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
[1]	[2]	[3]	[4]	[5]	[6]
I	Revenue from Operations	1,10,512	1,07,547	97,730	4,07,291
II	Other Income	847	2,443	330	9,214
III	Total Income (I + II)	1,11,359	1,09,990	98,060	4,16,505
IV	Expenses				
	a) Cost of materials consumed	41,783	41,231	42,955	1,63,875
	b) Purchases of stock-in-trade	-	406	-	406
	c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	2,131	(1,630)	(1,032)	(2,518)
	d) Employee benefits expense	8,880	8,120	6,883	28,413
	e) Finance costs	1,367	1,819	1,085	5,054
	f) Depreciation and amortisation expense	10,187	9,724	9,666	39,230
	g) Power, fuel & other Utilities	29,593	32,515	28,739	1,21,908
	h) Other expenses	16,463	15,530	12,808	59,165
	Total Expenses (IV)	1,10,404	1,07,715	1,01,104	4,15,533
V	Profit / (Loss) before tax (III - IV)	955	2,275	(3,044)	972
VI	Tax expense / (benefits)				
	Current Tax	164	91	-	91
	Deferred Tax	12	46	(575)	(701)
VII	Profit / (Loss) for the period (V - VI)	779	2,138	(2,469)	1,582
VIII	Other Comprehensive Income				
	a) (i) Items that will not be reclassified to profit or loss	23,755	(30,969)	38,270	(28,534)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(3,419)	5,581	(4,371)	4,625
	b) (i) Items that will be reclassified to profit or loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total Other Comprehensive Income	20,336	(25,388)	33,899	(23,909)
IX	Total Comprehensive Income for the period (VII + VIII)	21,115	(23,250)	31,430	(22,327)
X	Paid-up equity share capital (Face Value per share Rs.10/-)	7,344	7,344	7,344	7,344
XI	Other equity excluding revaluation reserve				5,95,295
XII	Earning per equity share : (Face value of Rs.10/-each) (for the period - not annualised)				
	a) Basic (in Rs.)	1.06	2.91	(3.36)	2.15
	b) Diluted (in Rs.)	1.06	2.91	(3.36)	2.15

See accompanying notes to the financial results

Notes :

- The above financial results have been prepared in accordance with the Indian Accounting Standards (Ind AS) specified under Section 133 of the Companies Act, 2013 read with relevant rules.
- The above results have been reviewed by the Audit Committee of Directors and approved by the Board of Directors of the Company at their respective meetings held on 7th August, 2025 and 8th August, 2025.
- The Financial Results for the quarter ended 30th June, 2025 have been reviewed by the Statutory Auditors of the Company.
- GACL-Nalco Alkalies & Chemicals Private Limited, Material Subsidiary (JV) has experienced a technical issue in its manufacturing operations, resulting into plant shutdown from April 22, 2025 to May 14, 2025. The shutdown of Material Subsidiary Operations for the said period has partially impacted operations of Chloromethane and Chlrotoluene Plants of the Company at Dahej.
- The Company's operations fall under single segment namely "Chemicals" as per Ind AS - 108 "Segment Reporting".
- The figures of quarter ended 31st March, 2025 are the balancing figures between audited figures of the full financial year ended 31st March, 2025 and the published year to date figures upto third quarter ended 31st December, 2024, which were subjected to limited review.



By order of the Board

(Signature)

AVANTIKA SINGH, IAS
MANAGING DIRECTOR
DIN No. : 07549438

Place : Gandhinagar
Date : 08th August, 2025

(Signature)

**GUJARAT ALKALIES AND CHEMICALS LIMITED**

Regd. Office: P.O. Ranoli

VADODARA 391 350

CIN: L24110GJ1973PLC002247 | E Mail : investor_relations@gacl.co.in; cosec@gacl.co.in | Website : www.gacl.com

STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2025**[Rs. in Lakhs]**

Sr. No.	Particulars	Quarter Ended			Year Ended
		30/06/2025	31/03/2025	30/06/2024	31/03/2025
		(Unaudited)	Refer note 6 (Audited)	(Unaudited)	(Audited)
[1]	[2]	[3]	[4]	[5]	[6]
I	Revenue from Operations	1,10,512	1,07,547	97,730	4,07,291
II	Other Income	847	2,443	330	9,214
III	Total Income (I + II)	1,11,359	1,09,990	98,060	4,16,505
IV	Expenses				
	a) Cost of materials consumed	41,783	41,231	42,955	1,63,875
	b) Purchases of stock-in-trade	-	406	-	406
	c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	2,131	(1,630)	(1,032)	(2,518)
	d) Employee benefits expense	8,880	8,120	6,883	28,413
	e) Finance costs	1,367	1,819	1,085	5,054
	f) Depreciation and amortisation expense	10,187	9,724	9,666	39,230
	g) Power, fuel & other Utilities	29,593	32,515	28,739	1,21,908
	h) Other expenses	16,463	15,530	12,808	59,165
	Total Expenses (IV)	1,10,404	1,07,715	1,01,104	4,15,533
V	Profit before share of profit / (loss) in joint venture and tax (III - IV)	955	2,275	(3,044)	972
VI	Share of Profit / (Loss) in Material Subsidiary (JV) [Refer Note No. 4]	(2,157)	(1,256)	(1,984)	(8,094)
VII	Profit / (Loss) before tax (V + VI)	(1,202)	1,019	(5,028)	(7,122)
VIII	Tax expense / (benefits)				
	Current Tax	164	91	-	91
	Deferred Tax	12	46	(575)	(701)
IX	Profit / (Loss) for the period (VII - VIII)	(1,378)	882	(4,453)	(6,512)
X	Other Comprehensive Income				
	a) (i) Items that will not be reclassified to profit or loss	23,755	(30,973)	38,270	(28,538)
	(ii) Income tax relating to items that will not be reclassified to profit or loss	(3,419)	5,581	(4,371)	4,625
	b) (i) Items that will be reclassified to profit or loss	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-
	Total Other Comprehensive Income	20,336	(25,392)	33,899	(23,913)
XI	Total Comprehensive Income for the period (IX + X) [Refer Note No. 4]	18,958	(24,510)	29,446	(30,425)
XII	Paid-up equity share capital (Face Value per share Rs.10/-)	7,344	7,344	7,344	7,344
XIII	Other equity excluding revaluation reserve				5,59,614
XIV	Earning per equity share : (Face value of Rs.10/-each) (for the period - not annualised)				
	a) Basic (in Rs.)	(1.88)	1.20	(6.06)	(8.87)
	b) Diluted (in Rs.)	(1.88)	1.20	(6.06)	(8.87)

See accompanying notes to the financial results

Notes :

- The above financial results have been prepared in accordance with the Indian Accounting Standards (Ind AS) specified under Section 133 of the Companies Act, 2013 read with relevant rules.
- The above results have been reviewed by the Audit Committee of Directors and approved by the Board of Directors of the Company at their respective meetings held on 7th August, 2025 and 8th August, 2025.
- In accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015, the Statutory Auditors have carried out a limited review of the consolidated financial results for the quarter ended 30th June, 2025.
- Share of Loss in Material Subsidiary, GACL-Nalco Alkalies & Chemicals Private Limited (JV) for the quarter ended June 30, 2025 includes proportionate share of notional gain to the tune Rs.681.04 lakhs, on account of revaluation of financial liability on Compulsorily Convertible Debentures (CCDs) by JV. The same has resulted in increase of total comprehensive income of the Company for the period to the tune of Rs. 681.04 lakhs.
- GACL-Nalco Alkalies & Chemicals Private Limited, Material Subsidiary (JV) has experienced a technical issue in its manufacturing operations, resulting into plant shutdown from April 22, 2025 to May 14, 2025. The shutdown of Material Subsidiary Operations for the said period has partially impacted operations of Chloromethane and Chlorotoluene Plants of the Company at Dahej.
- The figures of quarter ended 31st March, 2025 are the balancing figures between audited figures of the full financial year ended 31st March, 2025 and the published year to date figures upto third quarter ended 31st December, 2024, which were subjected to limited review.
- The Company's operations fall under single segment namely "Chemicals" as per Ind AS - 108 "Segment Reporting".
- The Consolidated Financial Results includes result of 60% equity of Material Subsidiary company - GACL-NALCO Alkalies & Chemicals Pvt. Ltd (JV).



By order of the Board

[Signature]
AVANTIKA SINGH, IAS
MANAGING DIRECTOR
DIN No. : 07549438

Place : Gandhinagar
Date : 08th August, 2025

**GUJARAT ALKALIES AND CHEMICALS LIMITED**

Regd. Office: P.O. Ranoli

VADODARA 391 350

CIN : L24110GJ1973PLC002247 | E Mail : investor_relations@gaci.co.in; cosec@gaci.co.in | Website : www.gacl.com

EXTRACT OF UNAUDITED STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2025

(Rs. in lakhs)

Sr. No.	Particulars	Standalone				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30/06/2025	31/03/2025	30/06/2024	31/03/2025	30/06/2025	31/03/2025	30/06/2024	31/03/2025
		Refer note 6				Refer note 6			
[1]	[2]	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]		
1	Total Income from Operations	1,10,512	1,07,547	97,730	4,07,291	1,10,512	1,07,547	97,730	4,07,291
2	Net Profit / (Loss) for the period before Tax	955	2,275	(3,044)	972	(1,202)	1,019	(5,028)	(7,122)
3	Net Profit / (Loss) for the period after Tax	779	2,138	(2,469)	1,582	(1,378)	882	(4,453)	(6,512)
4	Total Comprehensive Income for the period [Comprising profit for the period (after tax) and Other Comprehensive Income (after tax)]	21,115	(23,250)	31,430	(22,327)	18,958	(24,510)	29,446	(30,425)
5	Equity Share Capital	7,344	7,344	7,344	7,344	7,344	7,344	7,344	7,344
6	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of previous year				5,95,295				5,59,614
7	Earning Per Equity Share (of Rs. 10/- each) : (Before Other Comprehensive Income) (Not Annualised)								
a)	Basic (in Rs.)	1.06	2.91	(3.36)	2.15	(1.88)	1.20	(6.06)	(8.87)
b)	Diluted (in Rs.)	1.06	2.91	(3.36)	2.15	(1.88)	1.20	(6.06)	(8.87)

Notes :

- The above financial results have been prepared in accordance with the Indian Accounting Standards (Ind AS) specified under Section 133 of the Companies Act, 2013 read with relevant rules.
- The above results have been reviewed by the Audit Committee of Directors and approved by the Board of Directors of the Company at their respective meetings held on 7th August, 2025 and 8th August, 2025.
- The Financial Results for the quarter ended 30th June, 2025 have been reviewed by the Statutory Auditors of the Company.
- Share of Loss in Material Subsidiary, GACL-Nalco Alkalies & Chemicals Private Limited (JV) for the quarter ended June 30, 2025 includes proportionate share of notional gain to the tune Rs.681.04 lakhs, on account of revaluation of financial liability on Compulsorily Convertible Debentures (CCDs) by JV. The same has resulted in increase of total comprehensive income of the Company for the period to the tune of Rs. 681.04 lakhs.
- GACL-Nalco Alkalies & Chemicals Private Limited, Material Subsidiary (JV) has experienced a technical issue in its manufacturing operations, resulting into plant shutdown from April 22, 2025 to May 14, 2025. The shutdown of Material Subsidiary Operations for the said period has partially impacted operations of Chloromethane and Chlorotoluene Plants of the Company at Dahej.
- The figures of quarter ended 31st March, 2025 are the balancing figures between audited figures of the full financial year ended 31st March, 2025 and the published year to date figures upto third quarter ended 31st December, 2024, which were subjected to limited review.
- The Company's operations fall under single segment namely "Chemicals" as per Ind AS - 108 "Segment Reporting".
- In accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation, 2015, the Statutory Auditors have carried out a limited review of the consolidated financial results for the quarter ended 30th June, 2025.
- The Consolidated Financial Results includes result of 60% equity of Material Subsidiary company - GACL-NALCO Alkalies & Chemicals Pvt. Ltd (JV).
- The above is an extract of the detailed format of Quarterly Unaudited Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Unaudited Financial Results for the first quarter ended on 30th June, 2025 are available on the Stock Exchanges website www.bseindia.com & www.nseindia.com and Company's website www.gacl.com

By order of the Board

Place : Gandhinagar
Date : 08th August, 2025



AVANTIKA SINGH, IAS
MANAGING DIRECTOR
DIN No. : 07549438



Prakash Chandra Jain & Co.

Chartered Accountants

74-76, Gayatri Chambers R.C. Dutt Road,
Alkapuri, Vadodara - 390005
Phone: 91-265-2334365, Telefax : 2331056
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pcj_ca@rediffmail.com

INDEPENDENT AUDITORS' LIMITED REVIEW REPORT ON THE STANDALONE UNAUDITED FINANCIAL RESULTS OF THE COMPANY

To,
The Board of Directors
Gujarat Alkalies and Chemicals Limited

1. We have reviewed the accompanying Statement of Standalone Unaudited Financial Results of **Gujarat Alkalies and Chemicals Limited** ("the Company") for the quarter ended on June 30, 2025 (hereinafter referred to as "the Statement" and initialed by us for the purpose of identification), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
2. This Statement, which is the responsibility of the Company's management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. Our responsibility is to issue a report on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.



Prakash Chandra Jain & Co.

Chartered Accountants

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4. Emphasis of Matter :

Reference is drawn to note no.4 of standalone financial results for the quarter ended June 30, 2025 regarding technical issue in manufacturing operations of GACL-Nalco Alkalies & Chemicals Private Limited, Material Subsidiary (JV) resulting into plant shutdown from April 22, 2025 to May 14, 2025. The shutdown of Material Subsidiary Operations for the said period has partially impacted operations of Chloromethane and Chlorotoluene Plants of the Company at Dahej.

5. Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the applicable Indian Accounting Standards (Ind AS) specified under section 133 of the Companies Act, 2013 read with relevant Rules and other recognized accounting practices and policies thereon, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Other Matter

6. Review of the results of the Company for the quarter ended June 30, 2024 was carried out by the previous auditor K C. Mehta & Co. LLP, Chartered Accountants. Review report has been obtained from management and relied upon by us for the purpose of our review.

For Prakash Chandra Jain & Co.

Chartered Accountants

FRN – 002438C

Pratibha Sharma

Partner

Membership No. 400755

UDIN: 25400755BMJWG 2297

Place : Mumbai

Date : 08-08-2025





Praakash Chandra Jain & Co.

Chartered Accountants

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**INDEPENDENT AUDITORS' REVIEW REPORT ON CONSOLIDATED UNAUDITED FINANCIAL
RESULTS OF THE COMPANY**

To,
The Board of Directors
Gujarat Alkalies and Chemicals Limited

1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of **Gujarat Alkalies and Chemicals Limited** ("the Company") and its share of the net loss after tax and total comprehensive income of its joint venture for the quarter ended June 30, 2025 (hereinafter referred to as "the Statement" and initialed by us for the purpose of identification), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
2. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the Securities and Exchange Board of India under Regulation 33(8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, to the extent applicable.



Prakash Chandra Jain & Co.

Chartered Accountants

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Email: admin@pcjco.com,
pcj_ca@rediffmail.com

4. Emphasis of Matter :

- a) Reference is drawn to note no 4 of consolidated financial results for the quarter ended June 30, 2025 regarding proportionate share of notional gain to the tune of Rs.681.04 lakhs on account of revaluation of financial liability on Compulsorily Convertible Debentures (CCDs) of Material Subsidiary (JV), GACL-Nalco Alkalies & Chemicals Private Limited. The same has resulted in increase of total comprehensive income of the Company for the period to the tune of Rs. 681.04 lakhs.
- b) Reference is drawn to note no. 5 of consolidated financial results for the quarter ended June 30, 2025 regarding technical issue in manufacturing operations of GACL-Nalco Alkalies & Chemicals Private Limited, Material Subsidiary (JV) resulting into plant shutdown from April 22, 2025 to May 14, 2025. The shutdown of Material Subsidiary Operations for the said period has partially impacted operations of Chloromethane and Chlorotoluene Plants of the Company at Dahej.
- c) The Statement includes the results of the following entities:

Sr. No.	Name of the Entity	Relationship
1	Gujarat Alkalies and Chemicals Limited	The Company
2	GACL -NALCO Alkalies and Chemicals Private Limited	Material subsidiary (JV)

5. Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with applicable Indian Accounting Standards (Ind AS) specified under section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.



Prakash Chandra Jain & Co.

Chartered Accountants

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6. Other Matters

- a. The consolidated unaudited financial results include the Company's share of net profit (loss) after tax, and total comprehensive income for the quarter ended June 30, 2025 as mentioned below, in respect of joint venture based on its interim financial results which have been reviewed by other auditors:

(Amount in Rs. Lakhs)

Particular s	Quarter ended June 30, 2025	Quarter ended June 30, 2024
Total net profit/(loss) after tax	(2157)	(1984)
Total Comprehensive Income	(2157)	(1984)

- b. Review of the financial results of the Company for the quarter ended June 30, 2024 was carried out by the previous auditor K C. Mehta & Co. LLP, Chartered Accountants. Review report has been obtained from management and relied upon by us for the purpose of our review.

For Prakash Chandra Jain & Co.

Chartered Accountants

FRN – 002438C


Pratibha Sharma

Partner

Membership No. 400755

UDIN: 25400755 BMJIWH2473



Place : Mumbai

Date : 08-08-2025



GUJARAT ALKALIES AND CHEMICALS LIMITED

PRESS NOTE

The Board of Directors of GACL at its Meeting held at Gandhinagar on 8th August 2025 has approved the financial results for the quarter ended 30th June 2025.

The Managing Director of the Company informed that the Sales Revenue for the First Quarter of the Financial year 2025-26 has increased by Rs.122.28 Crores (12.86%) to Rs.1,073 Crores as compared to Rs.951 Crores for the corresponding quarter of the previous year. The Company could successfully increase capacity utilization of various plants and achieved higher production across major products. There was better sales realization for major revenue earning product groups during the quarter compared to the corresponding quarter of the last year. During the quarter, improved energy cost compares to last corresponding quarter led by improved RE power i.e. 32%-35%. This is an ongoing exercise as per the direction given by the Board of Directors and this will be further continued to improve the energy cost during in FY26 & FY27.

EBITDA for the quarter for the Financial Year 2025-26 has increased by Rs.48.02 Crores (62.31%) to Rs.125.09 Crores as compared to EBITDA of Rs.77.07 Crores for the corresponding quarter of the previous year.

Profit Before Tax for the first quarter of Financial Year 2025-26 has increased by Rs.40 Crores (131%) to Rs.9.55 Crores as against the Loss Before Tax of Rs.30.44 Crores for the corresponding quarter of the previous year. Profit After Tax for the first quarter of Financial Year 2025-26 has increased by Rs.32.48 Crores (131.55%) to Rs.7.79 Crores as against the Loss After Tax of Rs.24.69 Crores for the corresponding quarter of the previous year.

The Company has initiated project "Ahvaan" for enhancing operating efficiency, cost cutting across various functional areas, enhancement of green energy in overall power basket of the Company and identifying long-term growth opportunities. During the quarter various initiatives have been implemented under the said project to enhance throughput from the renewable energy assets of the company, tying up short term RE power at competitive rates, alternate sources of procurement etc. These initiatives are expected to contribute to improved operational efficiencies in the short to long term. The Company has availed services of M/s. A T Kearney as Strategic Consultant.
