

JKTIL:SECTL:SE:2025

Date: 8<sup>th</sup> August 2025

BSE Ltd. Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai-400 001.	National Stock Exchange of India Ltd. Exchange Plaza, C-1, Block-G Bandra -Kurla Complex, Bandra(E), Mumbai -400 051.
Scrip Code :530007	Symbol : JKTYRE

Dear Sir,

Re : **Unaudited Financial Results for the 1<sup>st</sup> Quarter ended 30<sup>th</sup> June 2025**  
**- Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (Listing Regulations)**

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- (1) We enclose herewith the following duly approved at the Board Meeting held today, which commenced at 10.0 A.M. and concluded at 12.15 P.M. :
  - a. Unaudited Financial Results for the quarter ended 30<sup>th</sup> June 2025 on consolidated basis-(Annexure-1) alongwith a copy of the Limited Review Report dated 8<sup>th</sup> August 2025 of the Auditors-(Annexure-2).
  - b. Unaudited Financial Results for the quarter ended 30<sup>th</sup> June 2025 on standalone basis (Annexure-3) alongwith a copy of the Limited Review Report dated 8<sup>th</sup> August 2025 of the Auditors-(Annexure-4).
- (2) A copy of the press release issued by the Company after the said Board Meeting is also enclosed-(Annexure-5).
- (3) The Results are also being published in Newspapers as per requirement of the Listing Regulations.

Thanking You,

Yours faithfully,  
For JK Tyre & Industries Ltd.

(Kamal Kumar Manik)  
Company Secretary

Encl: As Above



## JK TYRE &amp; INDUSTRIES LTD.

## Statement of Unaudited Consolidated Financial Results for the Quarter Ended 30th June, 2025

(₹ in Crores)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30.06.2025 (Unaudited)	31.03.2025 (Audited)	30.06.2024 (Unaudited)	31.03.2025 (Audited)
I.	Revenue from Operations	3,868.94	3,758.60	3,639.08	14,692.92
II.	Other Income	21.63	21.29	15.74	79.28
III.	<b>Total Income (I+II)</b>	<b>3,890.57</b>	<b>3,779.89</b>	<b>3,654.82</b>	<b>14,772.20</b>
IV.	<b>Expenses</b>				
	Cost of Materials Consumed	2,266.69	2,222.82	2,166.88	9,084.84
	Purchases of Stock-in-trade	36.59	40.39	42.52	154.79
	(Increase) / Decrease in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	147.44	159.34	(67.70)	(63.71)
	Employee Benefits Expense	382.02	361.54	370.39	1,451.02
	Finance Costs	114.69	120.73	112.37	476.29
	Depreciation and Amortisation Expense	113.58	116.94	112.55	456.49
	Other Expenses	634.07	611.42	627.01	2,467.43
	<b>Total Expenses</b>	<b>3,695.08</b>	<b>3,633.18</b>	<b>3,364.02</b>	<b>14,027.15</b>
V.	<b>Operating Profit (PBIDT)</b>	<b>423.76</b>	<b>384.38</b>	<b>515.72</b>	<b>1,677.83</b>
VI.	<b>Profit / (Loss) before Exceptional Items and Tax (III-IV)</b>	<b>195.49</b>	<b>146.71</b>	<b>290.80</b>	<b>745.05</b>
VII.	Exceptional Items	12.58	(2.77)	(0.49)	(31.62)
VIII.	<b>Profit / (Loss) before Tax (VI+VII)</b>	<b>208.07</b>	<b>143.94</b>	<b>290.31</b>	<b>713.43</b>
IX.	Tax Expense				
	(1) Current Tax	59.88	53.72	62.88	177.01
	(2) Deferred Tax	(6.64)	(12.21)	15.69	20.63
X.	<b>Profit / (Loss) after Tax (VIII-IX)</b>	<b>154.83</b>	<b>102.43</b>	<b>211.74</b>	<b>515.79</b>
XI.	Share in Profit / (Loss) of Associates	8.52	(3.77)	6.56	(6.48)
XII.	<b>Profit / (Loss) for the period (X+XI)</b>	<b>163.35</b>	<b>98.66</b>	<b>218.30</b>	<b>509.31</b>
XIII.	<b>Profit / (Loss) for the period attributable to:</b>				
	Owners of the Parent	165.35	97.04	211.44	495.04
	Non-controlling Interest	(2.00)	1.62	6.86	14.27
XIV.	<b>Other Comprehensive Income</b>				
(A)	Items that will not be Reclassified to Profit or Loss				
	Re-measurement losses on Defined Benefit Plans	(0.87)	7.38	(1.18)	5.16
	Share of Other Comprehensive Income in Associates	-	(0.01)	-	(0.02)
	Income Tax Relating to Items that will not be Reclassified to Profit or Loss	0.22	(1.87)	0.30	(1.36)
(B)	Items that will be Reclassified to Profit or Loss				
	Exchange Differences on Translating the Financial Statements of Foreign Operations	45.92	7.46	(50.50)	(91.34)
	<b>Total Other Comprehensive Income for the period</b>	<b>45.27</b>	<b>12.96</b>	<b>(51.38)</b>	<b>(87.56)</b>
XV.	<b>Total Comprehensive Income for the period (XII+XIV)</b>	<b>208.62</b>	<b>111.62</b>	<b>166.92</b>	<b>421.75</b>
XVI.	<b>Other Comprehensive Income for the period attributable to:</b>				
	Owners of the Parent	45.25	12.86	(51.36)	(87.60)
	Non-controlling Interest	0.02	0.10	(0.02)	0.04
XVII.	<b>Total Comprehensive Income for the period attributable to:</b>				
	Owners of the Parent	210.60	109.90	160.08	407.44
	Non-controlling Interest	(1.98)	1.72	6.84	14.31
XVIII.	Paid-up Equity Share Capital (Face Value: ₹ 2/- per share)	54.80	54.80	52.14	54.80
XIX.	Other Equity excluding Revaluation Reserve				4795.58
XX.	Earnings per equity share of ₹ 2 each				
	Basic (₹)	6.03	3.54	7.72	18.07
	Diluted (₹)	6.03	3.54	7.69	18.05





# JK TYRE & INDUSTRIES LTD.

Additional disclosure as per regulation 52(4) of Securities Exchange Board of India (Listing, Obligations and Disclosure Requirements) regulations, 2015 and relevant amendment thereafter:

Sl. No.	Description	Unit	Quarter Ended			Year Ended
			30.06.2025	31.03.2025	30.06.2024	31.03.2025
(a)	Capital Redemption Reserve	₹ crs.	7.00	7.00	7.00	7.00
(b)	Securities Premium	₹ crs.	1168.49	1168.49	944.62	1168.49
(c)	Net Worth [Equity share capital + Other equity (excluding NCI)]	₹ crs.	5064.10	4850.38	4642.71	4850.38
(d)	Net Profit after Tax (including share in profit or loss of associates)	₹ crs.	163.35	98.66	218.30	509.31
(e)	Earnings per equity share of ₹2 each					
	- Basic	₹	6.03	3.54	7.72	18.07
	- Diluted	₹	6.03	3.54	7.69	18.05
(f)	Debt-Equity Ratio (Total Debt / Total Equity)	times	0.88	0.99	0.98	0.99
(g)	Long Term Debt to Working Capital [(Non-current borrowings + Current maturities) / Net working capital excluding current maturities]	times	1.52	1.57	1.77	1.57
(h)	Total Debts to Total Assets Ratio [Total Debt / Total Assets]	times	0.30	0.33	0.32	0.33
(i)	Debt Service Coverage Ratio [(Earning before Interest, Depreciation and Tax) / (Interest + Principal repayments)]	times	2.05	1.63	2.30	1.80
(j)	Interest Service Coverage Ratio [Earning before Interest, Depreciation and Tax / Interest Cost]	times	3.69	3.18	4.59	3.52
(k)	Current Ratio (Current Assets / Current Liabilities excluding Current maturities of long term borrowings)	times	1.29	1.28	1.27	1.28
(l)	Bad Debts to Account Receivable Ratio (Bad debts for the period / Average gross accounts receivable)	%	0	0	0	0
(m)	Current Liability Ratio (Current Liabilities / Total Liabilities)	times	0.60	0.61	0.60	0.61
(n)	Debtors Turnover Ratio (Annualised) [Revenue from operations / Average accounts receivables]	times	5.31	5.19	5.23	5.26
(o)	Inventory Turnover Ratio (Annualised) [Sale of products / Average inventories]	times	6.22	5.68	6.20	6.00
(p)	Operating Margin [Earning before Interest, Depreciation and Tax / Total Income]	%	10.89%	10.17%	14.11%	11.36%
(q)	Net Profit Margin [Net Profit including share of profit or loss of associates / Total Income]	%	4.20%	2.61%	5.97%	3.45%

The Commercial Papers of the Company, having nominal value ₹ 200 crores are outstanding and not due for repayment as on 30.06.2025

*[Handwritten signatures]*



# JK TYRE & INDUSTRIES LTD.

Information about Operating Segments:

(₹ in Crores)

PARTICULARS	Consolidated Financial Results			
	Quarter Ended			Year Ended
	30.06.2025	31.03.2025	30.06.2024	31.03.2025
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1. SEGMENT REVENUE</b>				
India	3453.42	3406.41	3172.25	13018.80
Mexico	505.34	449.60	597.27	2146.99
Others	0.00	0.64	0.00	1.30
Total Segment Revenue	3958.76	3856.65	3769.52	15167.09
Inter-segment Sales	(89.82)	(98.05)	(130.44)	(474.17)
<b>Income from Operations</b>	<b>3868.94</b>	<b>3758.60</b>	<b>3639.08</b>	<b>14692.92</b>
<b>2. SEGMENT RESULTS</b>				
<b>Profit / (Loss) before Finance Costs, Exceptional Items &amp; Tax</b>				
India	315.82	264.79	368.48	1128.22
Mexico	(4.70)	2.11	35.08	94.07
Others	(0.94)	0.54	(0.39)	(0.95)
<b>Total</b>	<b>310.18</b>	<b>267.44</b>	<b>403.17</b>	<b>1221.34</b>
Less: Finance Costs	(114.69)	(120.73)	(112.37)	(476.29)
<b>Profit Before Exceptional Items &amp; Tax</b>	<b>195.49</b>	<b>146.71</b>	<b>290.80</b>	<b>745.05</b>
Exceptional Items	12.58	(2.77)	(0.49)	(31.62)
<b>Profit Before Tax</b>	<b>208.07</b>	<b>143.94</b>	<b>290.31</b>	<b>713.43</b>
<b>3. CAPITAL EMPLOYED</b>				
(Segment Assets)				
India	12646.10	12656.26	12344.71	12656.26
Mexico	1956.53	1798.22	1790.90	1798.22
Others	65.14	64.39	61.55	64.39
<b>Total Assets</b>	<b>14667.77</b>	<b>14518.87</b>	<b>14197.16</b>	<b>14518.87</b>
(Segment Liabilities)				
India	8261.14	8432.40	8233.36	8432.40
Mexico	1210.71	1102.28	1194.28	1102.28
Others	0.50	0.51	0.63	0.51
<b>Total Liabilities</b>	<b>9472.35</b>	<b>9535.19</b>	<b>9428.27</b>	<b>9535.19</b>
<b>CAPITAL EMPLOYED</b>				
(Segment Assets - Segment Liabilities)				
India	4384.90	4223.86	4111.35	4223.86
Mexico	745.82	695.94	596.62	695.94
Others	64.64	63.88	60.92	63.88
<b>Total Capital Employed</b>	<b>5195.42</b>	<b>4983.68</b>	<b>4768.89</b>	<b>4983.68</b>





# JK TYRE & INDUSTRIES LTD.

## Notes:

\* Standalone financial information of the Company:

(₹ in Crores)

PARTICULARS	Quarter Ended			Year Ended
	30.06.2025 (Unaudited)	31.03.2025 (Audited)	30.06.2024 (Unaudited)	31.03.2025 (Audited)
Turnover	2897.28	2690.54	2506.77	10244.66
Operating Profit (PBITD)	362.02	280.32	320.10	1075.25
Profit before Tax	227.40	135.68	193.57	529.11
Profit after Tax	170.08	96.55	143.19	385.23

Standalone Financial Results for the Quarter ended 30.06.2025 can be viewed on websites of the Company, National Stock Exchange of India Ltd. and BSE Ltd. at [www.jktyre.com](http://www.jktyre.com), [www.nseindia.com](http://www.nseindia.com) and [www.bseindia.com](http://www.bseindia.com) respectively.

- \* The Company operates its business through three operating segments, representing our business on the basis of geographies which are India, Mexico and Others.
- \* The Competition Commission of India ("CCI") on 2nd February 2022 had released an Order dated 31st August 2018 for alleged contravention of provisions of the Competition Act, 2002 against the Company, certain other Tyre manufacturers and Automotive Tyre Manufacturers Association. CCI had imposed a penalty of ₹ 309.95 crores on the Company. The Company had filed an Appeal before the Hon'ble National Company Law Appellate Tribunal against the said CCI Order. The NCLAT, through an order dated 1st December 2022, has disposed of the aforementioned appeal, after taking note of the multiple errors in the said CCI Order dated 31st August 2018, and remanded the matter back to the CCI, to re-examine the matter on merits and also to consider reviewing the penalty (if violation is established) in accordance with the provisions of the Competition Act. CCI has since filed an appeal before Hon'ble Supreme Court of India against NCLAT order dated 1st December 2022. Based on legal advice, the Company continues to believe that it has a strong case, and accordingly, no provision has been made in the accounts. The Company strongly reiterates that there has been no wrongdoing on the part of the Company and reassures all the stakeholders that the Company has never indulged in or was part of any cartel or undertook any anti-competitive practices.
- \* Exceptional items include favourable foreign exchange fluctuation of ₹ 13.11 crores and VRS Expense of ₹ 0.53 crore for the quarter ended 30.06.2025 respectively.
- \* The above results have been reviewed by the Audit Committee in the meeting held on 7th August, 2025. Subsequently, the same were approved by the Board of Directors at the meeting held on 8th August, 2025. The auditors of the company have carried out a "Limited Review" of the same.
- \* Figures for the previous periods have been regrouped / rearranged, wherever necessary.

## JK Tyre adjudged 'Best in Class' ESG rating for the second consecutive year

Udaipur  
8th August, 2025

For JK Tyre & Industries Ltd.

Raghupati Singhania  
Chairman & Managing Director

Admin. Off.: 3, Bahadur Shah Zafar Marg, New Delhi - 110 002, Phone: 91-11-66001112, 66001122

Regd. Off.: Jaykaygram, PO- Tyre Factory, Kankroli - 313 342, Rajasthan, Website: [www.jktyre.com](http://www.jktyre.com), Corporate Identity Number: L67120RJ1951PLC045966



**Independent Auditor's Review Report on Unaudited Consolidated Quarterly Financial Results of JK Tyre & Industries Limited pursuant to Regulation 33 and 52(4) of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 as amended**

To,  
The Board of Directors of  
JK Tyre & Industries Limited  
New Delhi

1. We have reviewed the accompanying statement of Unaudited consolidated financial results of **JK Tyre & Industries Limited** ("the Holding Company") and its subsidiaries (Holding Company and its subsidiaries together referred to as "the Group") and its share of net profit / (loss) after tax and total comprehensive income / (loss) of its associates, for the quarter ended 30<sup>th</sup> June 2025 (the "Statement"), being submitted by the Holding Company pursuant to the requirement of Regulation 33 and 52(4) of the (SEBI) (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulations').
2. This Statement, which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards 34, "Interim Financial Reporting" ("Ind AS 34"), prescribed under section 133 of the Companies Act, 2013 read with the relevant rules thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The Statements includes the results of the following entities:

**(a) Subsidiaries**

3DInnovations Private Limited  
J.K. International Limited  
J.K. Asia Pacific Limited (JKAPL)



Regd. Office: 19, Esplanade Mansions, 14 Government Place East, Kolkata 700069, West Bengal, India.  
Lodha & Co (ICAI Reg. No. 301051E) a Partnership Firm was converted into Lodha & Co LLP  
(Identification No. ACE-5752) a Limited Liability Partnership with effect from December 27, 2023

Kolkata Mumbai New Delhi Chennai Hyderabad Jaipur



J.K. Asia Pacific (S) Pte Ltd (JKAPPL-Subsidiary of JKAPL)  
Cavendish Industries Limited  
Lankros Holdings Limited (LANKROS)  
Sarvi Holdings Switzerland AG (SARVI-Subsidiary of LANKROS)  
J.K Tornel, S.A. de C.V. (JKTSA-Subsidiary of SARVI)  
Comercializadora America Universal, S.A. DE C.V.\*  
Compania Hulera Tacuba, S.A de C.V.\*  
Compania Hulera Tornel, S.A. de C.V. (CHT)\*  
Compania Inmobiliaria Norida, S.A. de C.V.\*  
General de Inmuebles Industriales. S.A. de C.V.\*  
Gintor Administracion. S.A. de C.V.\*  
Hules Y Procesos Tornel, S.A. de C.V. \*  
Treel Mobility Solution Private Limited (w.e.f. February 19, 2025)  
\* Subsidiary of JKTSA

**(b) Associates:**

Valiant Pacific L.L.C. (Associate of JKAPPL)  
Dwarkesh Energy Limited  
Western Tire Holdings, Inc. (Associate of CHT)  
Treel Mobility Solutions Private Limited (upto February 18, 2025)

5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the review reports of the other auditors referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard (Ind-AS) and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 and 52(4) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

6. **Other Matters:**

- (a) We did not review the financial results of eight (8) step down subsidiaries (incorporated outside India) included in the unaudited consolidated financial results, whose unaudited consolidated financial results reflect total income of Rs. 820.21 Crores, total net profit after tax of Rs. 1.94 Crores and total comprehensive income of Rs. 1.94 Crores, for the quarter ended 30<sup>th</sup> June 2025 and as considered in the unaudited consolidated financial results. The unaudited consolidated financial results also include the Group's share of net profit of Rs. 0.11 Crore and total comprehensive loss of Rs. 0.40 Crore in respect of one associate company for the quarter ended 30<sup>th</sup> June 2025 as considered in the unaudited consolidated financial results, whose financial results have not been verified by us. These financial results have been reviewed by other auditors whose reports have been furnished to us by the management and our conclusion on the statement, in so far as it relates to the amounts and disclosures included in respect of these subsidiaries and associate, is based solely on the reports of the other auditors and the procedures performed by us as stated in paragraph 3 above.



- (b) The Unaudited Consolidated Financial Statement also includes the financial results of seven subsidiaries (including two step down subsidiaries) which have not been reviewed by their auditors, whose financial results reflect total income of Rs. 3.69 Crores, and total net loss after tax of Rs. 1.44 Crores and total comprehensive loss of Rs. 1.45 Crores for the quarter ended 30<sup>th</sup> June 2025, as considered in the unaudited consolidated financial results. The unaudited consolidated financial results also include the Group's share of net profit of Rs. 4.54 Crores and total comprehensive income of Rs. 4.54 Crores for the quarter ended 30<sup>th</sup> June 2025, as considered in the unaudited consolidated financial results, in respect of two associates, based on their financial results which have not been reviewed by their auditors. According to the information and explanations given to us by the Management, these financial results are not material to the group. The Group has not consolidated the financial results of one associate company, Hari Shankar Singhania Elastomer and Tyre Research Institute (HASETRI) which is section 8 company under Companies Act 2013 and the equity of the said associate company is not available for distribution to its members.
- (c) Limited review of Unaudited Consolidated Financial Results of quarter ended 30<sup>th</sup> June 2024 and audit of year ended 31<sup>st</sup> March 2025 / quarter ended on 31<sup>st</sup> March 2025 of Consolidated Financial Statements were carried out by preceding auditors and had submitted unmodified Review Report and Audit Report dated 03<sup>rd</sup> August 2024 and 20<sup>th</sup> May 2025 respectively.

Our conclusion on the statement is not modified in respect of the above matters.

For LODHA & CO LLP  
Chartered Accountants  
Firm Registration No. 301051E/E300284



N.K. Lodha  
Partner  
Membership No. 85155  
UDIN: 25085155BM0UBG5223  
Place: Udaipur  
Date: 08<sup>th</sup> August 2025





## JK TYRE &amp; INDUSTRIES LTD.

## Statement of Unaudited Standalone Financial Results for the Quarter ended 30th June, 2025

(₹ in Crores)

SL. NO.	PARTICULARS	Quarter Ended			Year Ended
		30.06.2025 (Unaudited)	31.03.2025 (Audited)	30.06.2024 (Unaudited)	31.03.2025 (Audited)
I.	Revenue from Operations	2877.19	2673.70	2492.36	10176.33
II.	Other Income	20.09	16.84	14.41	68.33
III.	<b>Total Income (I+II)</b>	<b>2897.28</b>	<b>2690.54</b>	<b>2506.77</b>	<b>10244.66</b>
IV.	<b>Expenses</b>				
	Cost of Materials Consumed	1576.12	1428.79	1375.06	5737.08
	Purchases of Stock-in-Trade	192.08	284.36	268.36	1073.90
	(Increase) / Decrease in Inventories of Finished Goods, Work-in-progress and Stock-in-trade	110.38	92.51	(67.05)	(79.31)
	Employee Benefits Expense	227.86	202.69	207.84	819.27
	Finance Costs	63.75	69.44	60.96	266.75
	Depreciation and Amortisation Expense	66.59	70.13	64.65	268.53
	Other Expenses	428.82	401.87	402.46	1618.47
	<b>Total Expenses</b>	<b>2665.60</b>	<b>2549.79</b>	<b>2312.28</b>	<b>9704.69</b>
V.	<b>Operating Profit (PBITD)</b>	<b>362.02</b>	<b>280.32</b>	<b>320.10</b>	<b>1075.25</b>
VI.	<b>Profit / (Loss) before Exceptional Items and Tax (III-IV)</b>	<b>231.68</b>	<b>140.75</b>	<b>194.49</b>	<b>539.97</b>
VII.	Exceptional Items	(4.28)	(5.07)	(0.92)	(10.86)
VIII.	<b>Profit / (Loss) before Tax (VI+VII)</b>	<b>227.40</b>	<b>135.68</b>	<b>193.57</b>	<b>529.11</b>
IX.	Tax Expense				
	(1) Current Tax	58.54	37.97	53.72	144.45
	(2) Deferred Tax	(1.22)	1.16	(3.34)	(0.57)
X.	<b>Profit / (Loss) for the Period (PAT) (VIII-IX)</b>	<b>170.08</b>	<b>96.55</b>	<b>143.19</b>	<b>385.23</b>
XI.	<b>Other Comprehensive Income / (Loss)</b>				
	Items that will not be Reclassified to Profit or Loss:				
	- Re-measurement Losses on Defined Benefit Plans	(1.05)	6.32	(0.98)	3.61
	- Income Tax Relating to Items that will not be Reclassified to Profit or Loss	0.26	(1.60)	0.25	(0.91)
	<b>Total Other Comprehensive Income / (Loss)</b>	<b>(0.79)</b>	<b>4.72</b>	<b>(0.73)</b>	<b>2.70</b>
XII.	<b>Total Comprehensive Income for the Period (X+XI)</b>	<b>169.29</b>	<b>101.27</b>	<b>142.46</b>	<b>387.93</b>
XIII.	Paid-Up Equity Share Capital (Face Value: ₹2 per share)	54.80	54.80	52.14	54.80
XIV.	Other Equity excluding Revaluation Reserve				4137.91
XV.	Earnings per equity share of ₹2 each				
	- Basic (₹)	6.21	3.52	5.23	14.06
	- Diluted (₹)	6.21	3.52	5.21	14.05



Additional disclosure as per regulation 52(4) of Securities Exchange Board of India (Listing, Obligations and Disclosure Requirements) regulations, 2015 and relevant amendments thereafter:

Sl. No.	Description	Unit	Quarter Ended			Year Ended
			30.06.2025	31.03.2025	30.06.2024	31.03.2025
(a)	Capital redemption reserve	₹ crs.	7.00	7.00	7.00	7.00
(b)	Securities Premium	₹ crs.	1169.27	1169.27	945.40	1169.27
(c)	Net Worth (Equity share capital + Other Equity)	₹ crs.	4362.00	4192.71	4038.49	4192.71
(d)	Net Profit after Tax	₹ crs.	170.08	96.55	143.19	385.23
(e)	Earnings per equity share of ₹2 each					
	- Basic	₹	6.21	3.52	5.23	14.06
	- Diluted	₹	6.21	3.52	5.21	14.05
(f)	Debt-Equity Ratio (Total Debt / Total Equity)	times	0.54	0.63	0.61	0.63
(g)	Long term debt to working capital ((Non-current borrowings + current maturities) / Net Working Capital excluding current maturities)	times	0.58	0.61	0.64	0.61
(h)	Total debts to total assets (Total Debt / Total Assets)	times	0.24	0.27	0.25	0.27
(i)	Debt Service Coverage Ratio (Earning before Interest, Depreciation and Tax) / (Interest + Principal repayments)	times	3.58	2.39	2.79	2.27
(j)	Interest service coverage Ratio (Earning before Interest, Depreciation and Tax / (Interest Cost)	times	5.68	4.04	5.25	4.03
(k)	Current Ratio (Current Assets / Current Liabilities excluding current maturities of Long Term Borrowings)	times	1.52	1.48	1.48	1.48
(l)	Bad debts to Account receivable ratio (Bad Debts for the period / Average Gross Accounts Receivable)	%	0.00	0.00	0.00	0.00
(m)	Current liability ratio (Current Liabilities / Total Liabilities)	times	0.61	0.62	0.61	0.62
(n)	Debtors turnover ratio (Annualised) (Revenue from Operations / Average Accounts Receivables)	times	4.91	4.72	4.65	4.59
(o)	Inventory turnover ratio (Annualised) (Sale of Products / Average Inventory)	times	7.64	6.56	6.82	6.79
(p)	Operating Margin (Earning before Interest, Depreciation and Tax / Total Income)	%	12.50%	10.42%	12.77%	10.50%
(q)	Net profit Margin (Net Profit / Total Income)	%	5.87%	3.59%	5.71%	3.76%

The Commercial Papers of the Company, having face value ₹ 200 crs. are outstanding and not due for repayment as on 30.06.2025.





**Notes:**

- \* The Company has only one operating segment namely, 'Tyre'.
- \* Exceptional items include foreign exchange loss of ₹ 3.75 crores and VRS Expense of ₹ 0.53 crore.

\* The Competition Commission of India ("CCI") on 2nd February 2022 had released an Order dated 31st August 2018 for alleged contravention of provisions of the Competition Act, 2002 against the Company, certain other Tyre manufacturers and Automotive Tyre Manufacturers Association. CCI had imposed a penalty of ₹ 309.95 crores on the Company. The Company had filed an Appeal before the Hon'ble National Company Law Appellate Tribunal against the said CCI Order. The NCLAT, through an order dated 1st December 2022, has disposed of the aforementioned appeal, after taking note of the multiple errors in the said CCI Order dated 31st August 2018, and remanded the matter back to the CCI, to re-examine the matter on merits and also to consider reviewing the penalty (if violation is established) in accordance with the provisions of the Competition Act. CCI has since filed an appeal before Hon'ble Supreme Court of India against NCLAT order dated 1st December 2022. Based on legal advice, the Company continues to believe that it has a strong case, and accordingly, no provision has been made in the accounts. The Company strongly reiterates that there has been no wrongdoing on the part of the Company and reassures all the stakeholders that the Company has never indulged in or was part of any cartel or undertook any anti-competitive practices.

\* The above results have been reviewed by the Audit Committee in the meeting held on 7th August, 2025. Subsequently, the same were approved by the Board of Directors at the meeting held on 8th August, 2025. The auditors of the company have carried out a "Limited Review" of the same.

\* Figures for the previous periods have been regrouped / rearranged, wherever necessary.

### JK Tyre adjudged 'Best in Class' ESG rating for the second consecutive year

For JK Tyre & Industries Ltd.

Raghupati Singhania

Chairman & Managing Director

Udaipur  
8th August, 2025

Admin. Off.: 3, Bahadur Shah Zafar Marg, New Delhi - 110 002, Phone: 91-11-66001112, 66001122

Regd. Off.: Jaykaygram, PO- Tyre Factory, Kankroli - 313 342, Rajasthan, Website: [www.jktyre.com](http://www.jktyre.com), Corporate Identity Number : L67120RJ1951PLC045966



**Independent Auditor's Limited Review Report on Unaudited Standalone Quarterly Financial Results of JK Tyre & Industries Limited pursuant to the Regulation 33 and 52(4) of the SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015, as amended**

To,  
**The Board of Directors**  
**JK Tyre & Industries Limited**  
**New Delhi**

We have reviewed the accompanying statement of unaudited standalone financial results of **JK Tyre & Industries Limited** ("the Company") for the quarter ended 30<sup>th</sup> June 2025 (the "Statement"), attached herewith, being submitted by the Company pursuant to requirements of Regulation 33 and 52(4) of the SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015, as amended ('the regulations').

This statement, which is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards 34, "Interim Financial Reporting", prescribed under section 133 of the Companies Act, 2013 ("the Act"), read with the relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited standalone financial results prepared in accordance with the applicable Indian Accounting Standards (Ind-AS) prescribed under section 133 of the Companies Act, 2013, read with relevant rules issued thereunder, and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 and 52(4) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Regd. Office: 19, Esplanade Mansions, 14 Government Place East, Kolkata 700069, West Bengal, India  
Lodha & Co (ICAI Reg. No. 301051E) a Partnership Firm was converted into Lodha & Co LLP  
(Identification No. ACE-5752) a Limited Liability Partnership with effect from December 27, 2023  
Kolkata Mumbai New Delhi Chennai Hyderabad Jaipur





### Other Matter

Limited review of Unaudited Standalone Financial Results of quarter ended 30<sup>th</sup> June 2024 and audit of year ended 31<sup>st</sup> March 2025 / quarter ended on 31<sup>st</sup> March 2025 of Standalone Financial Statements were carried out by preceding auditors and had submitted unmodified Review Report and Audit Report dated 03<sup>rd</sup> August 2024 and 20<sup>th</sup> May 2025 respectively.

Our conclusion on the statement is not modified in respect of the above matter.

For LODHA & CO LLP

Chartered Accountants

Firm Registration No. 301051E/E300284

N. K. Lodha

Partner

Membership No. 85155

UDIN: 25085155BM0UBF7139

Place: Udaipur

Date: 08<sup>th</sup> August 2025



## JK Tyre Net Profit stood at Rs.155 crores in Q1FY'26

(Rs. Crore)	
Consolidated	Q1FY'26
Total Revenues	3,891
EBITDA	424
<b>EBITDA Margin</b>	<b>10.9%</b>
Profit Before Tax (PBT)	208
Profit After Tax (PAT)	155

**New Delhi, August 8, 2025:** JK Tyre & Industries Limited, one of the India's leading Tyre manufacturer, today announced its unaudited financial results for the 1<sup>st</sup> quarter ended as on June 30, 2025.

Commenting on the results, **Dr. Raghupati Singhania, Chairman & Managing Director (CMD)** said that "The growth momentum in domestic markets remained robust in Q1, with JK Tyre clocking a sales growth of 11% y-o-y, as contributed by a steady demand for our products in both replacement as well as OE segments, underscoring JK Tyre's continued focus on core growth drivers and strengthening market presence"

**Dr. Singhania** further added that, "despite a challenging and uncertain macro-economic environment, exports of passenger car tyres witnessed a strong traction both on q-o-q and y-o-y basis, signifying pull for our products and enhanced brand perception in the global markets"

Consolidated EBITDA for Q1 stood at Rs.424 crores, up 10% sequentially led by operational improvements and strategic pricing, despite natural rubber prices remaining high. Profit after tax (PAT) stood at Rs.155 crores, up by 51% as compared to previous quarter.

Both the subsidiaries, Cavendish (India) and Tornel (Mexico) continued to add significantly to the overall financials of the Company.

Demand for tyres in H2 is expected to pick-up supported by push on infrastructure and overall economic momentum. This augurs well for the company.

JK Tyre is an environmentally responsible and innovation driven company with sustainability at the core of business strategy. We are driving sustainable innovation through strategic R&D initiatives that decouple growth from environmental impact and by focusing on material science, we are creating lighter, stronger tyres from bio-sourced and recycled materials while ensuring optimal performance standards.



### **About JK Tyre & Industries Limited (CIN No. L67120RJ1951PLC045966)**

The flagship company of JK Organisation, JK Tyre & Industries Ltd is amongst the top 20 manufacturers in the world. Pioneers of radial technology in India, the Company produced its 1<sup>st</sup> radial tyre in 1977 and is the market leader in Truck Bus Radial segment. The Company provides end-to-end solutions across passenger, commercial, farm, off-the-road and 2/3 wheeler segments.

The Company has 11 globally benchmarked 'sustainable' manufacturing facilities - 9 in India and 2 in Mexico – that can collectively produce 35 million+ tyres annually. The Company has a strong network of 6000+ dealers and ~900 dedicated brand shops called as Steel Wheels, Truck Wheels and Xpress Wheels. JK Tyre also exports to 100+ countries with over 230 global distributors.

JK Tyre's unwavering commitment towards innovation is reflected through its state-of-the-art global research and technology centre, the "Raghupati Singhania Centre of Excellence" in Mysore, which houses state-of-the-art testing and validation equipment.

JK Tyre launched India's first ever 'Smart Tyre' technology-and introduced Tyre Pressure Monitoring Systems (TPMS) which monitors the tyre's vital statistics, including pressure and temperature. In 2024, the company rolled out its 30 millionth TBR tyre becoming the first and the only Indian company to achieve this milestone.

JK Tyre was featured among India's Best Companies to Work For in 2024 by 'Great Place to Work'. Another remarkable addition to the list of the brand's accolades is being a 5-time recipient of the Economic Times - Iconic Brand of the Year Award. JK Tyre has been conferred with most coveted Safety award in the world -the Sword of Honour for Safety across its plants by the British Safety Council, UK. The company entered the Limca Book of Records with the country's largest off-the-road tyre - VEM 045.

JK Tyre secures 'Best-in-class grading for second consecutive year for ESG performance in FY24 from CareEdge. JK Tyre also received award to be among the India's top 30 Most Sustainable companies, organized by Business world.

JK Tyre is the first Indian Tyre Company to join global RE100 Club, targeting for 100% renewal electricity by 2050.

JK Tyre is also synonymous with motorsport in the country. For about four decades, the Company has relentlessly worked towards shaping India's positioning as the motorsport hub of Asia, developing the right infrastructure for the sport and promoting young talent in the arena.

<b>Mr. Sanjeev Aggarwal</b> <b>Chief Financial Officer</b> JK Tyre & Industries Ltd. Patriot House, 3 BSZ Marg, New Delhi Phone: 011 – 68201310	<b>Mr. Sanjay Sharma</b> <b>Head - Corporate Communication</b> JK Tyre & Industries Ltd. Patriot House, 3 BSZ Marg, New Delhi Phone: 011 - 68201368
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