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Hindalco announces Q3 FY2013-14 standalone results [unaudited]

13 February 2014

[Click here to view the results \(/upload/pdf/Hindalco_Q3FY13-14_Results.pdf\)](/upload/pdf/Hindalco_Q3FY13-14_Results.pdf)

Highest ever quarterly aluminium metal production

First metal produced at Aditya smelter in January 2014

Financial highlights (on sequential basis)

Revenues up 15 per cent

PBITDA (before non-recurring income) up 27 per cent


PBT up 6 per cent

Financials

(In Rs. crore)	Q3FY14	Q2FY14	Q3FY13	9M FY14	9M FY13
Revenue from operations	7,273	6,305	6,872	19,416	19,063
EBITDA	629	540	582	1,648	1,560
Other income	204	119	174	548	477
PBITDA before non-recurring Income	834	659	756	2,196	2,038
Dividend from subs/one time income	-	161	144	364	274

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	834	820	900	2,560	2,312	CRM (http://crm.hindalco.com:8010/OA_HTML/hilcrm/login.jsp)
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	469	440	543	1,483	1,502	
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Net profit	334	357	434	1,165	1,217	
Basic EPS (in Rupees)	1.62	1.85	2.26	5.91	6.36	

Note: Certain descriptions and/or figures of earlier periods have been changed/regrouped to conform to current practices

Mumbai: Hindalco, the flagship company of Aditya Birla Group, today announced its unaudited results for the quarter ended December 31, 2013.

Revenue from operations at Rs.7,273 crore in Q3FY14 is up 15 per cent over Q2FY14, driven by higher volume. Improved operating efficiencies cushioned the adverse impact of higher input cost and lower realisation. Other income rose on account of better yields from investment. Profit before tax went up by 6 per cent to Rs.469 crore vis-à-vis Rs.440 crore in Q2FY14. Net profit has been lower due to higher effective tax rate for the quarter.

The company's greenfield projects are ramping up well. Mahan smelter produced 18 Kt of aluminium metal and Utkal Alumina International Limited produced 87 Kt of alumina in Q3FY14. The first metal has been produced at Aditya smelter in January 2014.

Of the total revenues of Rs.7,273 crore, Aluminium Business contributed Rs.2,471 crore [vs. Rs.2,343 crore in Q2FY14] with an EBIT of Rs.170 crore [vs. Rs.166 crore in Q2FY14]. Aluminium sales were higher on the back of higher volume despite realisation being lower. Quarterly aluminium production at 158 Kt has been the highest ever.

In the Copper Business, revenues were higher at Rs.4,817 crore up

Q3 FY2013-14 standalone results from Rs.3,974 crore in Q2FY14, driven by higher



by-product realisation. Cathode production was 89

tonnes (vs. 84 Kt in Q2FY14). The Copper Business

reported a record EBIT of Rs.300 crore in this quarter.

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Important factors that could make a difference to the company's operations include global and Indian demand supply conditions, finished goods prices, feedstock availability and prices, cyclical demand and pricing in the company's principal markets, changes in Government regulations, tax regimes, economic developments within India and the countries within which the company conducts business and other factors such as litigation and labour negotiations. The company assume no responsibility to publicly amend, modify or revise any forward looking statement, on the basis of any subsequent development, information or events, or otherwise.

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