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Hindalco reports standalone and consolidated audited results for year ended 31 March 2013

28 May 2013

Click here to view the results (http://hindalconew.thdemo.com/portals/0/documents/investors/downloads/Hindalco_Q4FY12-13_Results.pdf)

First metal tapped at Mahan Aluminium Project


Utkal Alumina Project under commissioning

Consecutively 4th quarter of improved performance

Financial highlights

	Standalone					Consoli
(In Rs. crore)	Q4FY13	Q3FY13	Q4FY12	FY13	FY12	FY13
Revenue from operations	6,994	6,872	7,647	26,057	26,597	80,193
EBITDA	644	582	864	2,204	3,105	7,837
Other income	231	318	161	983	616	1,012
Profit Before Interest, Tax, Depreciation & Amortisation	875	900	1,025	3,187	3,721	8,849
Depreciation	173	188	166	704	690	2,861
Finance	158	169	80	436	294	2,079

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	544	543	779	2,047	2,737	3,909
	62	109	139	347	500	886
	482	434	640	1,699	2,237	3,023
Before minority interest and share in associates	BUSINESSES (/OUR-BUSINESSES)		INDUSTRIES (/INDUSTRIES)		SUSTAINABILITY (/SUSTAINABILITY)	
Share in profit/(loss) of associates (net)	INVESTORS (/INVESTOR-CENTRE)		OPERATIONS (/OPERATIONS)		MEDIA (/MEDIA)	
Minority interest					ABOUT US (/ABOUT-US)	
Net profit for the period	482	434	640	1,699	2,237	3,027
Basic EPS	2.52	2.26	3.34	8.88	11.69	15.81
Note: Certain descriptions and/or figures of earlier periods have been changed/regrouped to conform to current practices						

Hindalco Industries Limited, the flagship company of the Aditya Birla Group, today announced its standalone and consolidated audited financial results for the year ended 31 March, 2013.

Standalone results

Quarterly results

The operational results for the quarter ended on 31 March 2013 showed significant improvement over the previous quarter – EBITDA surged by over 10 per cent. The company has delivered sequentially an improved EBITDA in every quarter of this year. The operating margin of the company also grew in this quarter by 72 basis points due to operational efficiencies. As a result, net profit has risen by over 11 per cent at Rs.482 crore.



Aluminium sales grew by 8 per cent to Rs.2,396 crore from

Q3FY13 on the back of higher volumes. The

before interest and tax soared by 37 per cent to

the company was able to register a significant

basis points in its EBIT margin in aluminium

business.

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Alumina and aluminium production in Q4'13 at 330Kt and 142kt

respectively have also been higher over Q3FY13. The capital

employed in the aluminium business stood at Rs.31,942 crore as

on 31 March, 2013, which included around Rs.22,500 crore relating

to the greenfield investments, viz., Mahan, Hirakud Flat Rolled

Products and Aditya Aluminium Projects.

Copper: The EBIT of copper business posted a growth of 15 per cent to Rs.259 crore while capital employed in copper business remained at Rs.5,916 crore. The company achieved an 80 basis point increase in EBIT margin in copper business.

Copper cathode production in Q4'13 at 84.6Kt is higher compared to 83.7Kt in Q3'13.

Thus there was an all-round improvement in performance in volumes, margins and results in both the businesses of the company.

Annual results

Financial year 2013 was marked by consistently low aluminium LME and constantly increasing costs. As a result, aluminium companies across the globe suffered during this year. However, Hindalco was able to mitigate impact of the above factors by improved efficiencies and higher volumes. Consequently, the company's results in this business segment stand out on almost every parameter in the peer group – both domestic as well as international.

The company closed the year with standalone revenues at Rs.26,057 crore, Profit before Depreciation, Interest and Tax at Rs.3,187 crore and net profit at Rs.1,699 crore.



[sults](http://www.hindalco.com/media/press-releases/hindalco-FY13-results)
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erest and Tax for the year at Rs.80,193 and

Rs.8,849 crore. **BUSINESSES (OUR BUSINESSES)** | **INDUSTRIES (/INDUSTRIES)** | **SUSTAINABILITY (/SUSTAINABILITY)**
 corresponding figures. With regard to segment results, aluminium **INVESTORS (INVESTOR CENTRE)** | **OPERATIONS (/OPERATIONS)** | **MEDIA (/MEDIA)** | **ABOUT US (/ABOUT-US)**
 segment has done particularly well by maintaining its EBIT at
 Rs.4,388 crore on consolidated basis.

Novelis Inc (wholly owned subsidiary)

The performance of Novelis was negatively impacted by pricing pressures from competitors, supply chain disruptions due to implementation of a new ERP system in two North American plants, as well as production challenges and softer demand.

Shipments of flat rolled products are marginally lower at 2,786Kt for the year ended 31 March, 2013, compared to 2,838Kt in the prior year. Net sales were 11 per cent lower primarily driven by a 15 per cent decline in average aluminium prices and a fall in flat rolled product volumes by 2 per cent.

Aditya Birla Minerals Limited (51 per cent subsidiary)

The company's copper production expanded by 16 per cent mainly on account of restart of Mt Gordon mine. Sales volume is up by 14 per cent compared to the previous year. The revenue in value terms was sustained. Profitability was adversely affected given lower realisation of copper compared to the previous year and higher average unit cost of production, because of higher volume from Mt Gordon operations at higher cost.

At Nifty, the ore mined was 2.27 million tonnes up by 8 per cent over the previous year. At Mt Gordon, the ore mined was 1.10 million tonnes representing a step up of 59 per cent over the previous year.

Mount Gordon mine's operations are currently placed under care and maintenance.



Directors of the company have recommended a dividend of Rs. 313.6 crore (including dividend of Rs. 45.55 crore) for the year ended 31 March, 2013.

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Location	Description of expansion	Estimated capacity	Actual or estimated Commission date/Progress update
India			
Hirakud, Odisha	Smelter expansion	52 Kt	Under commissioning
	Captive power plant expansion	100 MW	
	Rolling plant	135 Kt	Partially commissioned
Rayagada, Odisha (Utkal Alumina)	Alumina refinery	1500 Kt	Under commissioning
	Captive power plant	90 MW	
Mahan, Madhya Pradesh (Mahan Aluminium)	Aluminium smelter	360 Kt	First metal tapped, commissioning being undertaken in phased manner
	Captive power plant	900 MW	
Lapanga, Odisha	Aluminium smelter	360 Kt	2013



Captive power 900 MW
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All these ongoing projects of the company with a cumulative investment of around Rs.28,000 crore have either been commissioned or are in advanced stages of commissioning/implementation.

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Projects overseas

		Estimated capacity	Actual or estimated
Location	Description of expansion	(at full capacity)	Commission date/Progress update
North America			
Oswego, NY	Automotive sheet finishing plant	200 kt	Mid CY2013
Europe			
Nachterstedt, Germany	Recycling expansion	250 kt	Mid CY2014
Asia			
Ulsan & Yeoungju, South Korea	Rolling expansion	350 kt	Mid CY2013
Yeoungju, South Korea	Recycling expansion	265 kt	Oct -12
Changzhou, China	Automotive sheet finishing plant	120 kt	End CY2014
South America			



Rolling
expansion
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Can coating
line

220 kt
100 kt

Dec-12
CRM (http://crm.hindalco.com:8010/OA_HTML/hilcrm/login.jsp)
End CY2013

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Pinda, Brazil

Recycling
expansion

180 kt

End CY2013

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