

Regd.Office: Colgate Research Centre, Main Street, Hiranandani Gardens, Powai, Mumbai - 400076. Tel.: [91 22] 67095050

www.colgatepalmolive.co.in
CIN: L24200MH1937PLC002700

Scrip Code: 500830

Symbol: COLPAL

Series: EQ

July 22, 2025

The Secretary
BSE Limited
P.J. Towers – 25<sup>th</sup> Floor
Dalal Street
Mumbai-400001

The Manager – Listing Department National Stock Exchange of India Limited Exchange Plaza, C-1, Block – G Bandra-Kurla Complex Bandra (East), Mumbai 400 051

Dear Sir(s)/Madam,

#### Sub: Outcome of the Board Meeting:

Pursuant to Regulation 30 & 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we wish to inform you that the Board of Directors at its Meeting held earlier today, i.e. July 22, 2025, has, inter alia, approved the Unaudited Financial Results for the first quarter ended June 30, 2025 and took the same on record.

Please find enclosed herewith the following:

- i. Limited Review Report of the Auditors;
- ii. Unaudited Financial Results for the quarter ended June 30, 2025; and
- iii. Company's statement on the above unaudited financial results.

The meeting of the Board of Directors commenced at 11:50 a.m. (IST) and concluded at 12:45 p.m. (IST).

Kindly take the above on record.

Thanking you, Yours sincerely, For Colgate-Palmolive (India) Limited

Surender Sharma Whole-time Director- Legal & Company Secretary DIN- 02731373

Encl: a/a



12th Floor, The Ruby 29 Senapati Bapat Marg Dadar (West) Mumbai - 400 028, India

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Independent Auditor's Review Report on the Quarterly Unaudited Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to
The Board of Directors
Colgate-Palmolive (India) Limited

- We have reviewed the accompanying statement of unaudited financial results of Colgate-Palmolive (India) Limited (the "Company") for the quarter ended June 30, 2025 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. The Company's Management is responsible for the preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The Statement has been approved by the Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S R B C & CO LLP Chartered Accountants

ICAI Firm registration number: 324982E/E300003

per Govind Ahuja

Partner

Membership No.: 048966

UDIN: 25048966BMNXHT1410

Place: Mumbai Date: July 22, 2025

# Colgate-Palmolive (India) Limited Registered Office: Colgate Research Centre, Main Street, Hiranandani Gardens, Powai, Mumbai 400 076 CIN: L24200MH1937PLC002700 Tel: +91 (22) 6709 5050

#### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025

	Particulars	Ouarter Ouarter Ouarter Yes			
	Turdendis	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		June 30, 2025	March 31, 2025	June 30, 2024	March 31, 2025
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income				
	(a) Revenue from operations				
	(i) Sales (Refer Note 1)	1,42,064	1,45,202	1,48,576	5,99,920
	(ii) Other Operating Income	1,342	1,049	1,095	4,097
	(b) Other Income (Refer Note 2)	1,794	1,906	2,340	13,884
	Total Income	1,45,200	1,48,157	1,52,011	6,17,901
2	Expenses		•		
	(a) Cost of materials consumed	34,573	38,647	40,156	1,57,911
	(b) Purchases of stock-in-trade	4,002	6,531	5,833	30,986
	(c) Changes in inventories of finished goods, work-in-progress			\$50-A-50-C	Medical • Considerate
	and stock-in-trade	5,988	(2,201)	(2,056)	(7,070)
	(d) Employee benefits expense	11,820	10,727	11,233	44,678
	(e) Finance Cost	102	108	98	432
	(f) Depreciation and Amortisation expense	3,754	3,837	4,151	16,274
	(g) Other Expenses				1
	(i) Advertising	18,841	18,057	19,907	82,246
	(ii) Others	22,925	24,689	23,764	99,460
	Total Expenses	1,02,005	1,00,395	1,03,086	4,24,917
3	Profit Before Tax (1-2)	43,195	47,762	48,925	1,92,984
4	Tax expense				
	i) Current Tax	11,455	13,233	12,945	49,654
	ii) Adjustment of tax relating to earlier years	_	(161)	:=====================================	(161)
	iii) Deferred Tax	(322)	(810)	(418)	(190)
5	Net Profit for the period (3-4)	32,062	35,500	36,398	1,43,681
6	Other Comprehensive Loss (net of Tax)				4
	Items that will not be reclassified to Profit and Loss				
	i) Re-measurement of loss on defined benefit plans	-	(511)	<b>-</b>	(511)
	ii) Tax adjustment on above	=	129		129
7	Total comprehensive income for the period (5+6)	32,062	35,118	36,398	1,43,299
8	Paid-up Equity Share Capital	2,720	2,720	2,720	2,720
	(Face value: Re 1/- per share)	<i></i>	-j. 20	2/120	2,120
9	Reserve excluding Revaluation Reserve	-	-	¥:	1,63,727
10	Basic and Diluted Earnings per share (of Re 1/- each)	11.79	13.05	13.38	52.83
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#### Notes

- 1. Sales, net of GST, for the quarter ended June 30, 2025, has decreased by 4.4% in comparison to corresponding period of the previous year.
- 2. Other income for the quarter ended June 30, 2025, includes credit received on account of interest on income tax refund of Rs. Nil (For the quarter and year ended March 31, 2025 Rs. 387 Lakhs and 6,478 Lakhs respectively and for quarter ended June 30, 2024, Rs. 445 Lakhs).
- 3. The Company has identified 'Personal Care (including Oral Care)' as its only primary reportable segment in accordance with the requirements of Ind AS 108, 'Operating Segments'. Accordingly, no separate segment information has been provided.
- 4. The figures of the quarter ended March 31, 2025 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the respective financial year, which were subjected to limited review.
- 5. The Statutory Auditors have carried out a Limited Review of the Financial results of the quarter ended June 30, 2025 as required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 22, 2025.

The full text of Colgate releases is available in the Investors section of our website at www.colgatepalmolive.co.in and is also available on www.bseindia.com and www.nseindia.com.

COLGATE-PALMOLIVE (INDIA) LIMITED

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Mumbai July 22, 2025



PRABHA NARASIMHAN MANAGING DIRECTOR AND CEO

DIN: 08822860



#### **NEWS RELEASE**

## Announcement of Results for the Quarter Ended June 30, 2025

### Q1 FY26 Net Sales down by 4.4%

- Challenging quarter; cycling double digit growth base
- Maintained investment behind brands in line with strategy
- Innovation continues; launch of two new formats

**Mumbai, 22 July 2025**: Colgate-Palmolive (India) Limited announced its financial results for the first quarter ended June 2025.

**Results:** Colgate-Palmolive (India) Limited reported net sales of Rs. 1,421 Crore for the Quarter ended June 30, 2025, as compared to Rs. 1,486 Crore for the same period last year. Net profit after tax for the quarter stood at Rs. 321 Crore as compared to Rs. 364 Crore for the same period last year.

#### Ms. Prabha Narasimhan, Managing Director & CEO of Colgate-Palmolive (India) Limited, said,

"Our Q1 results reflect persistent headwinds from tough operating conditions on account of subdued urban demand and elevated competition intensity. The current quarter performance is also influenced by cycling a high base from the previous year; Net Sales grew at 12% CAGR in the base year same period (Q1 FY23-Q1 FY25). We continued to work towards execution of our strategic priorities. We have made good strides in category premiumization, with our premium portfolio delivering strong revenue growth. We also prioritized brand investment, leveraging our healthy profit margins. We expect to navigate the current challenges and anticipate a gradual recovery in the back half of the year."

Doubling down on innovation this quarter, we introduced two new innovative formats under our Kids and Mouthwash portfolios. For children aged 3-6, we launched Colgate Kids Squeezy Toothpaste in Strawberry and Watermelon flavors. Its easy-to-squeeze bottle and fun grip are ideal for small hands. We also launched MaxFresh Mouthwash Sachet Stick in Fresh Tea Flavor, catering to on-the-go freshness needs.

Additionally, to further discussions on oral health, Colgate hosted the Oral Health Movement Summit in June 2025. Shri JP Nadda, Honorable Union Minister of Health and Family Welfare, Government of India, attended and spoke about the importance of oral health. He unveiled



'India's Oral Health Report,' a publication summarizing on-the-ground work and nationwide data from dental screenings, offering actionable insights.

In this quarter, the Company also released its fourth Environmental, Social, and Governance (ESG) Report along with the Annual Report for FY 2024-25. The report can be accessed on the company's Investor website (www.colgateinvestors.co.in).

#### ABOUT COLGATE-PALMOLIVE (INDIA) LIMITED

Colgate-Palmolive is a caring, innovative growth Company that is reimagining a healthier future for all people, and the planet. Colgate-Palmolive (India) Limited is the market leader in Oral Care in the country, committed to delivering sustainable, profitable growth for its shareholders, while fostering an inclusive workplace for its people. With a primary focus on Oral Care & Personal Care in the Indian market, the Company is recognized for its leadership and innovative efforts in advancing sustainability and community well-being. Among its recent accomplishments, the Company has made significant strides in reducing plastic waste and promoting recyclability, conserving water and energy, not only at its manufacturing facilities, but also in the communities they serve. The Company is also engaging with children to impart good oral health practices through its Colgate Bright Smiles, Bright Futures® program.

For more information about Colgate's global business and how it is building a future to smile about, visit: <a href="https://www.colgateinvestors.co.in/">https://www.colgateinvestors.co.in/</a>