

Dt. 25/07/2025

# No. GMDC/CS/ BSE/NSE/ 890/2025

To,

National Stock Exchange of India, Bombay Stock Exchange Ltd. Exchange Plaza, 25th Floor, P.J. Towers

Bandra Kurla Complex Dalal Street

Bandra (East), Mumbai – 400 051 Fort, Mumbai-400 001

Code: GMDCLTD Code: 532181

Subject: Press Release - GMDC Delivers Steady Q1FY26 Performance Backed by

**Operational Growth** 

Dear Sir / Madam,

With reference to the above subject, a copy of Press Release being issued by the Company in this regard is submitted herewith.

The said press release will also be available on the Company's website <a href="www.gmdcltd.com">www.gmdcltd.com</a>

You are requested to take note of the same.

Thanking you,

Yours faithfully, For Gujarat Mineral Development Corporation Limited,

Joel Evans Company Secretary.

Encl: As above

## **Gujarat Mineral Development Corporation Limited**

(A Government of Gujarat Enterprise)

CIN: L14100GJ1963SGC001206

"Khanij Bhavan", 132 Ft. Ring Road, Near University Ground,

Vastrapur, Ahmedabad-52 Phone: 27913200/3501

 $Email: cs.co@gmdcltd.com\ Website: www.gmdcltd.com$ 



### **Press Release**



### "GMDC Delivers Steady Q1FY26 Performance Backed by Operational Growth"

Ahmedabad, 25<sup>th</sup> July 25, 2025: Gujarat Mineral Development Corporation Ltd. (GMDC), one of India's leading mining PSUs, has announced its financial results for the Quarter Ended June' 25. The Company has reported a resilient performance in Q1FY26, maintaining strong profitability and operational efficiency despite a softer revenue environment. The quarter reflects GMDC's disciplined execution and prudent cost management.

### Financial Highlights - Q1FY26

- Revenue from Operations stood at ₹733 crore, compared to ₹818 crore in Q1FY25.
- EBITDA Margin stood at 30%, compared to 31% in Q1FY25.
- Profit Before Tax (PBT) stood at ₹225 crore, compared to ₹250 crore in the same quarter last year.

#### Operational Performance – Q1FY26

- Lignite Sales Volume: 19.8 lakh MT vs 23 lakh MT in Q1FY25
- Lignite Sales Value: ₹649 crore vs ₹753 crore in Q1FY25
- Bauxite Sales Volume: 1. 4 lakh MT vs 0.8 lakh MT in Q1FY25
- Bauxite Sales Value: ₹ 34 crore vs ₹ 17 crore in Q1FY25

Commenting on the company's financial performance, Shri Roopwant Singh, IAS, Managing Director, GMDC said, "GMDC has delivered a steady performance in Q1FY26, with strong margins and healthy profitability despite a dip in revenue. We continue to focus on cost efficiency, operational discipline, and timely execution of key projects. Our efforts remain aligned with long-term value creation and supporting the nation's energy and mineral needs"

1 25/07/25

# **About Gujarat Mineral Development Corporation Limited**

GMDC is India's second-largest Lignite-producing company and top merchant seller of Lignite. It is a State Public Undertaking of the Government of Gujarat. Company is engaged in mining lignite from deposit-rich areas across the state, company markets it to various high-growth industries, including textiles, chemicals, ceramics, bricks and captive power.

(https://www.gmdcltd.com/en;BSE:532181;NSE:GMDCLTD)

#### DISCLAIMER:

Certain statements that are made in the Press Release may be forward-looking statements. Such forward-looking statements are subject to certain risks and uncertainties like significant changes in the economic environment in India and overseas, tax laws, inflation, litigation, etc. Actual results might differ substantially from those expressed or implied. Gujarat Mineral Development Corporation Ltd. will not be in any way responsible for any action taken based on such statements and discussions; and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.