

28th July, 2025

To,

Listing Department
BSE Ltd.,
Phiroze Jeejeebhoy Towers,
Dalal Street –
Mumbai- 400001

Listing Department
National Stock Exchange of India Ltd.,
Exchange Plaza, C-1, Block G,
Bandra Kurla Complex,
Bandra (E) Mumbai – 400051

Scrip Code: 532349

Scrip Symbol: TCI

Sub: Press Release on Un-audited Financial Results for the 1st Quarter ended on 30th June, 2025 (Standalone and Consolidated)

Dear Sir/Madam,

In compliance with Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the Press Release on the Un-audited Financial Results (Standalone and Consolidated) for the 1st Quarter ended on 30th June, 2025.

This is for your information, records and wide dissemination to the public at large please.

Thank you,
Yours Faithfully,

For Transport Corporation of India Limited

Ashish Kumar Tiwari
Group CFO

Encl: a/a

Transport Corporation of India Limited

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Transport Corporation of India Ltd. (TCI) Announces Strong Growth in Q1 FY2026

Financial Results

Gurugram, Jul 28, 2025 – Transport Corporation of India Ltd. (TCI), India’s leading integrated multimodal logistics and supply chain solutions provider, today announced its financial results for the quarter and financial year ended June 30, 2025.

Financial Highlights for Q1 FY2026:

- **Revenue:** TCI reported a consolidated revenue of ₹ 11,506 Mn, marking a growth of 9% compared to ₹ 10,560 Mn in the same period last year.
- **EBITDA:** The company's Earnings Before Interest, Taxes, Depreciation, and Amortization (EBITDA) stood at ₹ 1,520 Mn, a 11.9% increase from ₹ 1,358 Mn in FY2024.
- **Profit After Tax (PAT):** PAT rose by 17% to ₹ 1,072 Mn., compared to ₹ 916 Mn in the previous year.

Performance Highlights:

Q1/FY2026 vs. Q1/FY2025 Consolidated (In ₹ Mn.)			
Particulars	30.06.2025	30.06.2024	Growth %
Revenue	11,506	10,560	9.0%
EBIDTA	1,520	1,358	11.9%
PAT	1,072	916	17.0%

Q1/FY2026 vs. Q1/FY2025 Standalone (In ₹ Mn.)			
Particulars	30.06.2025	30.06.2024	Growth %
Revenue	10,338	9,839	5.1%
EBIDTA	1,629	1,447	12.6%
PAT	1,242	1,047	18.6%

Management Commentary:

On the Q1 FY 2025–26 results, Mr. Vineet Agarwal, Managing Director of Transport Corporation of India Ltd. (TCI), said:

“We are pleased to report solid progress in the first quarter of FY 2025–26, driven by steady growth across our multimodal, warehousing, 3PL and cold chain verticals. Despite mixed sectoral trends in the economy, our integrated service offerings and customer-centric approach have enabled us to maintain noteworthy operational momentum.”

The manufacturing sector’s revival, particularly in chemicals, engineering and consumer goods, has positively impacted demand for reliable, scalable and sustainable logistics solutions. TCI’s continued investments in multimodal infrastructure, upskilling, AI based SOPs and green logistics have positioned us well to deliver the diverse supply chain solutions that meet the scale of India’s evolving logistics requirements.

With continued infrastructure push and steady influx of global players driving multifaceted manufacturing growth, we anticipate a robust order pipeline in the coming quarters. “We remain committed to delivering value through innovation, strategic partnerships, sustainability and operational excellence in serving our customers with agility and efficiency.”

About Group TCI: Group TCI, with revenues of over Rs. 7000 Cr is India's leading integrated supply chain and logistics solutions provider. TCI group with expertise developed over 6 decades has an extensive network of company owned offices, 16+ Mn. sq. ft. of warehousing space and a strong team of trained employees. With its customer-centric approach, world class resources, state-of-the-art technology and professional management, the group follows strong corporate governance and is committed to value creation for its stakeholders and social responsibilities. TCI has been the first to launch several solutions in the logistics field. Its product offering includes:

TCI Freight: India's leading surface transport entity. This division is fully equipped to provide total transport solutions for cargo of any dimension or product segment. It transports cargo on FTL (Full truck load)/ LTL (Less than truck load)/ Small packages and consignments/ Over Dimensional cargo.

TCI Supply Chain Solutions: TCI SCS is a single window enabler of integrated supply chain solutions right from conceptualization and designing the logistics network to actual implementation. The core service offerings are Supply Chain Consultancy, Inbound Logistics, Warehousing / Distribution Centre Management & Outbound Logistics.

TCI Seaways: TCI Seaways is well equipped with six ships in its fleet and caters to the coastal cargo requirements for transporting containers and bulk cargo. Being the pioneers in multimodal coastal shipping and container cargo movement and transportation services, TCI Seaways connects India with its western, eastern, and southern ports.

TCI Chemlog Pvt. Ltd.: Offers End-to-end integrated, secure and compliant solutions for transporting hazardous and non-hazardous chemicals in solid, liquid, and gaseous forms for diverse industries including pharma, agro-chem, petro-chem, dyes & paints, speciality chemicals, healthcare and others. Backed by certified storage and a multimodal fleet—ISO tanks, gas tankers and flexi tanks—it ensures safe, efficient movement via road, rail, and coastal routes, with strict adherence to safety and regulatory standards.

TCI Cold Chain Solutions Ltd.: Integrated cold chain service provider to meet the needs of temperature-controlled warehousing and distribution services. The facility caters to the needs of various industries such as agriculture products, processed foods, life sciences, healthcare and specialty chemicals, among others.

TCI CONCOR Multimodal Solutions Pvt. Ltd.: An end-to-end multimodal logistics solutions provider, it is a joint venture between TCI and Concor. This segment synergises the strengths, infrastructure and capabilities of TCI Group with rail infrastructure of Concor. It establishes a cost-effective integrated rail-road service.

Transystem: Transystem Logistics International Pvt Ltd. (TLI), a JV between TCI and Mitsui & Co., carved its niche by offering high quality integrated logistics solutions to Japanese Automotive Manufacturers and Suppliers in India. TLI offers a wide range of services like IBL for Production Parts (Just-In-Time basis) OBL, Warehousing, Spare Parts delivery (After Sales Service), CKD container transportation etc.

TCI Express Ltd: A leading express distribution specialist that offers a single window door-to-door & time definite solution for customers' express requirements

TCI Developers Ltd: It undertakes development of large modern Warehouses, Logistics Parks etc.

TCI Foundation: TCI Foundation, the social arm of Transport Corporation of India Limited (TCI), endeavours to support & assist lesser privileged communities in India by facilitating Health Services, Education, Community and Sports Development. TCI Foundation is associated with Government of India, State

Governments, International Organizations, Public Sector Undertakings and Corporates of repute to deliver the quality controlled CSR activities in India.

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Disclaimer:

This press release contains forward-looking statements based on current expectations, assumptions, estimates, and projections about the company and the industry. These forward-looking statements are subject to various risks and uncertainties. Transport Corporation of India Ltd. disclaims any obligation to update these forward-looking statements, except as required by law.

For more information, please visit our website www.tcil.com