

INDRAPRASTHA GAS LIMITED

PERFORMANCE CURRENT QUARTER VS PREVIOUS QUARTER

Particulars	UOM	Quarter Ended		% Increase/ (Decrease)
		30.06.2021	30.06.2020	
SALES VOLUMES:				
CNG	Million Scm	331.78	146.76	126%
PNG - Domestic	Million Scm	43.89	42.71	3%
PNG - Industrial/Commercial	Million Scm	74.03	40.90	81%
Natural Gas	Million Scm	34.07	17.02	100%
PNG - TOTAL	Million Scm	151.99	100.63	51%
TOTAL VOLUMES	Million Scm	483.77	247.39	96%
TOTAL VOLUMES	MMSCMD	5.32	2.72	96%
NET REVENUE FROM OPERATIONS:				
Net Sales				
CNG (Net of Excise Duty)	Rs. Crores	850.13	375.04	127%
PNG	Rs. Crores	398.27	258.13	54%
Total Sales	Rs. Crores	1248.40	633.17	97%
Other Operating Income	Rs. Crores	8.99	5.40	66%
TOTAL NET REVENUE FROM OPERATIONS	Rs. Crores	1257.39	638.57	97%
REVENUE FROM OPERATIONS (Gross)	Rs. Crores	1380.49	692.53	99%
Less: Excise Duty	Rs. Crores	123.10	53.96	
REVENUE FROM OPERATIONS (Net)	Rs. Crores	1257.39	638.57	97%
EBIDTA	Rs. Crores	380.86	83.44	356%
% of EBIDTA to Net Revenue from Operations	%age	30%	13%	
NET PROFIT (after Tax)	Rs. Crores	244.29	31.84	667%
Total Comprehensive Income (TCI)	Rs. Crores	244.25	31.43	677%

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CONSOLIDATED RESULTS

The company has 50% equity in two CGD companies namely Central UP Gas Limited and Maharashtra Natural Gas Limited. As per the requirement of Companies Act, 2013, financial results of these two associate companies for the quarter ended June 30, 2021 have been consolidated with the financials of Indraprastha Gas Limited on equity basis in accordance with Ind AS 28 after considering 50% share of total comprehensive income of these two companies.

Rs. 33.66 crores against last year figure of Rs. 5.92 crores has been considered as 50% share of total comprehensive income of these two companies in the consolidated accounts for the quarter ended June 30, 2021. The consolidated total comprehensive income of the company comes to Rs. 277.91 crores against the consolidated profit of Rs. 34.77 crores in the previous year.

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