

INDRAPRASTHA GAS LIMITED

A. STANDALONE

PERFORMANCE FOR THE YEAR ENDED MARCH 31, 2020 VS MARCH 31, 2019

Particulars	UOM	For the year ended 31st March 2019	For the year ended 31st March 2020	% Increase/ (Decrease)
SALES VOLUMES:				
CNG	Million Kgs	1148	1232	7%
PNG - Domestic	Million Scm	120	141	18%
PNG - Industrial/Commercial	Million Scm	252	299	19%
Natural Gas	Million Scm	181	179	-1%
PNG - TOTAL	Million Scm	553	619	12%
TOTAL VOLUMES	Million Scm	2155	2357	9%
TOTAL VOLUMES	MMSCMD	5.90	6.44	9%
NET REVENUE FROM OPERATIONS:				
Net Sales				
CNG (Net of Excise Duty)	Rs. Crores	4164	4746	14%
PNG	Rs. Crores	1576	1705	8%
Total Sales	Rs. Crores	5740	6451	13%
Other Operating Income	Rs. Crores	25	34	36%
TOTAL NET REVENUE FROM OPERATIONS	Rs. Crores	5765	6485	12%
REVENUE FROM OPERATIONS (Gross)	Rs. Crores	6362	7165	13%
Less: Excise Duty	Rs. Crores	597	680	
REVENUE FROM OPERATIONS (Net)	Rs. Crores	5765	6485	12%
EBIDTA	Rs. Crores	1257	1520	21%
% of EBIDTA to Net Revenue from Operations	%age	22%	23%	
NET PROFIT (after Tax)	Rs. Crores	787	1137	44%
Total Comprehensive Income (TCI)	Rs. Crores	786	1135	44%



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B. CONSOLIDATED

CONSOLIDATED RESULTS

The company has 50% equity in two CGD companies namely Central UP Gas Limited and Maharashtra Natural Gas Limited. As per the requirement of Companies Act, 2013, financial results of these two associate companies for the year ended March 31, 2020 have been consolidated with the financials of Indraprastha Gas Limited on equity basis in accordance with Ind AS 28 after considering 50% share of total comprehensive income of these two companies.

Rs. 154 crores against last year figure of Rs. 87 crores has been considered as 50% share of total comprehensive income of these two companies in the consolidated accounts for FY20. The consolidated total comprehensive income of the company (net of dividend received from these companies and deferred tax adjustment) comes to Rs. 1248 crores against the consolidated profit of Rs. 841 crores in the previous year.



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PERFORMANCE Q4 FY 20 VS Q4 FY 19

Particulars	UOM	For the quarter ended 31st March 2019	For the quarter ended 31st March 2020	% Increase/ (Decrease)
SALES VOLUMES:				
CNG	Million Kgs	294	291	-1%
PNG - Domestic	Million Scm	35	41	17%
PNG - Industrial/Commercial	Million Scm	69	75	9%
Natural Gas	Million Scm	45	42	-7%
PNG - TOTAL	Million Scm	149	158	6%
TOTAL VOLUMES	Million Scm	564	567	1%
TOTAL VOLUMES	MMSCMD	6.27	6.23	-1%
NET REVENUE FROM OPERATIONS:				
Net Sales				
CNG (Net of Excise Duty)	Rs. Crores	1105	1108	0%
PNG	Rs. Crores	431	430	0%
Total Sales	Rs. Crores	1536	1538	0%
Other Operating Income	Rs. Crores	7	15	100%
TOTAL NET REVENUE FROM OPERATIONS	Rs. Crores	1543	1553	1%
REVENUE FROM OPERATIONS (Gross)	Rs. Crores	1701	1711	1%
Less: Excise Duty	Rs. Crores	158	159	
REVENUE FROM OPERATIONS (Net)	Rs. Crores	1543	1552	1%
EBIDTA	Rs. Crores	331	377	14%
% of EBIDTA to Net Revenue from Operations	%age	21%	24%	
NET PROFIT (after Tax)	Rs. Crores	226	253	12%
Total Comprehensive Income (TCI)	Rs. Crores	225	253	12%



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