

INDRAPRASTHA GAS LIMITED
PERFORMANCE FOR THE YEAR ENDED MARCH 31, 2022 VS MARCH 31, 2021

Particulars	UOM	YEAR ENDED		% Increase/ (Decrease)
		31.03.2022	31.03.2021	
SALES VOLUMES:				
CNG	Million Scm	1847	1357	36%
PNG - Domestic	Million Scm	182	169	8%
PNG - Industrial & Commercial	Million Scm	352	285	23%
Natural Gas	Million Scm	170	133	28%
PNG - TOTAL	Million Scm	704	587	20%
TOTAL VOLUMES	Million Scm	2551	1944	31%
TOTAL VOLUMES	MMSCMD	6.99	5.33	31%
NET REVENUE FROM OPERATIONS:				
Net Sales (Gross)				
CNG	Rs. Crores	6,141	3,931	56%
PNG	Rs. Crores	2,302	1,478	56%
Total Gross Sales	Rs. Crores	8,443	5,409	56%
Less: Excise Duty	Rs. Crores	775	498	
Net Sales	Rs. Crores	7,668	4,911	
Other Operating Income	Rs. Crores	42	30	41%
NET REVENUE FROM OPERATIONS	Rs. Crores	7,710	4,941	56%
REVENUE FROM OPERATIONS (Gross)	Rs. Crores	8485	5439	56%
Less: Excise Duty	Rs. Crores	775	498	
REVENUE FROM OPERATIONS (Net)	Rs. Crores	7710	4941	56%
EBIDTA	Rs. Crores	1,881	1,483	27%
% of EBIDTA to Net Revenue from Operations	%age	24%	30%	
NET PROFIT (after Tax)	Rs. Crores	1,315	1,006	31%
Total Comprehensive Income (TCI)	Rs. Crores	1,316	1,005	31%

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INDRAPRASTHA GAS LIMITED
PERFORMANCE CURRENT QUARTER VS PREVIOUS QUARTER

Particulars	UOM	QUARTER ENDED		% Increase/ (Decrease)
		31.03.2022	31.03.2021	
SALES VOLUMES:				
CNG	Million Scm	509	438	16%
PNG - Domestic	Million Scm	51	45	14%
PNG - Industrial/Commercial	Million Scm	92	89	3%
Natural Gas	Million Scm	45	42	6%
PNG - TOTAL	Million Scm	188	176	7%
TOTAL VOLUMES	Million Scm	697	614	14%
TOTAL VOLUMES	MMSCMD	7.75	6.82	14%
NET REVENUE FROM OPERATIONS:				
Net Sales (Gross)				
CNG	Rs. Crores	1936	1245	56%
PNG	Rs. Crores	702	455	54%
Total Gross Sales	Rs. Crores	2638	1700	55%
Less: Excise Duty	Rs. Crores	244	159	
Net Sales	Rs. Crores	2394	1541	
Other Operating Income	Rs. Crores	12	10	20%
TOTAL NET REVENUE FROM OPERATIONS	Rs. Crores	2406	1551	55%
REVENUE FROM OPERATIONS (Gross)	Rs. Crores	2650	1710	55%
Less: Excise Duty	Rs. Crores	244	159	
REVENUE FROM OPERATIONS (Net)	Rs. Crores	2406	1551	55%
EBIDTA	Rs. Crores	500	492	2%
% of EBIDTA to Net Revenue from Operations	%age	21%	32%	
NET PROFIT (after Tax)	Rs. Crores	362	331	9%
Total Comprehensive Income (TCI)	Rs. Crores	363	332	9%

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INDRAPRASTHA GAS LIMITED

CONSOLIDATED RESULTS

The company has 50% equity in two CGD companies namely Central UP Gas Limited and Maharashtra Natural Gas Limited. As per the requirement of Companies Act, 2013, financial results of these two associate companies for the quarter and year ended March 31, 2022 have been consolidated with the financials of Indraprastha Gas Limited on equity basis in accordance with Ind AS 28 after considering 50% share of total comprehensive income of these two companies.

Rs. 225.72 crores against last year figure of Rs. 125.81 crores has been considered as 50% share of total comprehensive income of these two companies in the consolidated accounts for the year March 31, 2022. The consolidated total comprehensive income of the company comes to Rs. 1503.61 crores against the consolidated profit of Rs. 1172.46 crores in the previous year.

Rs. 72.33 crores against last year figure of Rs. 44.10 crores has been considered as 50% share of total comprehensive income of these two companies in the consolidated accounts for the quarter ended March 31, 2022. The consolidated total comprehensive income of the company comes to Rs. 432.40 crores against the consolidated profit of Rs. 376.25 crores in the previous year.

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