

gokaldas exports ltd

GEL/SEC/2025-26/31

August 05, 2025

BSE Limited
Phiroze Jeejeebhoy Towers
25th Floor, Dalal Street,
Mumbai – 400 001

National Stock Exchange of India Limited
The Exchange Plaza
Bandra-Kurla Complex, Bandra (E),
Mumbai – 400 051

Scrip Code – 532630

Scrip Code: GOKEX

Dear Sir / Madam,

Sub: Press Release

Please find enclosed the Press Release on the un-audited financial results of the Company for the quarter ended June 30, 2025. The same is also available on the website of the company at www.gokaldasexports.com.

Please take this intimation on record.

Thanking you,

Yours truly,
For Gokaldas Exports Limited

Gourish Hegde
Company Secretary & Compliance Officer

Encl: as above



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For Immediate Release

Press Release

Gokaldas Exports consolidated Q1FY26 PAT up 53% YoY; EBITDA Margins improved 336 bps YoY, and Total Income stood at Rs. 977 Crore.

Gokaldas Exports registered a PAT growth of 53% on a YoY basis in Q1FY26, which stood at Rs. 41 Crore compared to Rs. 27 Crore in the same quarter of the previous year. The company improved its operating margins by 336 bps on a YoY basis, supported by productivity gains and robust cost management efforts. The EBITDA margin stood at 12.1% in Q1FY26 compared to 8.8% same quarter last year.

Key Highlights:

Reported Consolidated Financial Performance:

(Figures in ₹ Crore)

Parameters	Q1FY26	Q4FY25	Q1FY25	YoY	QoQ
Total Income	977	1,035	940	4%	-6%
EBITDA	119	142	83	44%	-16%
EBITDA Margin	12.1%	13.7%	8.8%	336 bps	-158 bps
PBT	57	79	36	57%	-28%
PAT	41	53	27	53%	-22%

Commenting on the company's first quarter, Mr. Sivaramakrishnan Ganapathi, Vice Chairman and Managing Director of Gokaldas Exports, said, "We reported a healthy growth in PAT and an improvement in EBITDA margins on a YoY basis, supported by productivity gains and robust cost management efforts. The company reported a moderate growth in its total income, as it was period impacted by tariff. Total income, excluding both acquired entities, reported a 20% YoY growth."

About Gokaldas Exports:

Established in 1979, Gokaldas Exports has evolved into a one-stop solution for some of the world's most recognized apparel brands. Gokaldas Exports is one of India's largest manufacturers and exporters of apparel, exporting to more than 50 countries. Following the acquisition of Atraco and Matrix, Gokaldas Exports currently has over 30+ production units that can produce about 87 million garments annually. 53,000+ employees of Gokaldas Exports work together to ensure that the company's vision of being a globally reputed apparel manufacturer and exporter comes true, with an emphasis on innovation and sustainability.

