

GPTHEALTH/CS/SE/2025-26

August 6, 2025

The Department of Corporate Services BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street Mumbai - 400001 Scrip Code: 544131	National Stock Exchange of India Limited Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E), Mumbai - 400 051 Scrip Symbol: GPTHEALTH
ISIN: INE486R01017	

Dear Sir/Madam

Sub: Press Release on Un-Audited Financial Results for the 1st quarter ended on June 30, 2025:

In compliance with Regulation 30 read with Part A of Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and the Company's Code of Practices and Procedure for Fair Disclosure of Unpublished Price Sensitive Information, kindly find enclosed herewith a press release on the Un-Audited Financial Results for the 1st quarter ended on June 30, 2025.

Kindly take the aforesaid information on record and oblige.

Thanking You,

Yours sincerely,

For GPT Healthcare Limited

Ankur Sharma
Company Secretary and Compliance Officer
M. No A31833

Encl. As Above.



GPT HEALTHCARE LIMITED

CIN: L7010WB1989PLC047402

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GPTHEALTH Reports Results for the First Quarter ended on June 25

Kolkata, August 6, 2025: GPT Healthcare Limited (BSE: 544131; NSE: GPTHEALTH) reported its financial result for the first quarter ended June 30, 2025. During the Q1 FY26, the total income grew by 8.6% to Rs. 108.7 crores with EBITDA at Rs. 18.9 crores. The Net profit stood at Rs. 7.7 crores in Q1 FY26 with PAT margin of 7.1%

Key Financial Highlights for Q1 FY26:

- Revenue from Operations stood at Rs. 107.1 crores, higher by 9.5% y-o-y
- EBITDA stood at Rs. 18.9 crores, with EBITDA margin of 17.4%
- PAT stood at Rs. 7.7 crores, PAT margin of 7.1%

Commenting on the performance, GPT Healthcare Chairman, Mr. Dwarika Prasad Tantia, said, “We have always focused on strong operational and financial parameters and this is reflective in our results for the quarter despite the changing case mix across all hospitals.

The existing four hospitals in Salt Lake, Agartala, Dum Dum and Howrah, continue to perform well and are improving on all financial and operational metrics and reducing ALOS. The ARPOB for Q4FY25 was Rs.38,913 which is in line with our policy of serving the aspiring population of the society with higher disposable income in the middle to high income segment. The payer mix continues to be mostly cash and insurance.

With a focused geographical presence in eastern India, an under-penetrated region in terms of quality healthcare, GPT Healthcare stands as a beacon of excellence. Despite our rapid growth, our dedication to patient care, professional integrity, and medical excellence remains unwavering, only strengthening with time. Our long-term vision at GPT Healthcare is deeply rooted in our commitment to bringing advanced medical care to under-served markets in cities across eastern India. We aim to establish a chain of 150 to 200-bedded hospitals in these burgeoning markets, thereby fulfilling the pressing need for modern healthcare facilities in these areas.

We are committed to becoming a 1,000-bed hospital chain within the next 2-3 years. As part of this vision, we commissioned a 158-bed multi-specialty hospital at Pachpedi Naka, Raipur on 2nd May 2025, under an asset-light, rental-based model with a Rs. 55 crore investment. Serving Raipur and nearby districts including Bilaspur, Durg, and Bhilai, the facility offers advanced care across Cardiac Sciences, Oncology, Neurology, Orthopaedics, Paediatrics, and more. It is equipped with state-of-the-art technology including a 3 Tesla MRI, 128-slice Dual Source CT, Cardiac Cath Lab, and 5 modular OTs. Designed for quaternary care and complex treatments, the hospital is backed by a highly skilled team & has been fully commissioned.

Additionally, we have signed an MoU for a hospital in Jamshedpur, with a planned capacity of 150 beds and an estimated cost of approximately Rs. 74 Cr. The hospital is expected to be commissioned by the end of FY27. Furthermore, we commenced robotic knee surgeries at our Howrah hospital and performed 12 such procedures in Q4FY25.

By strategically expanding our presence and offering advanced medical services in these underserved regions, we not only aim to meet the evolving healthcare needs of the populace but also contribute to the overall development and well-being of these communities. Our vision is to become a trusted healthcare partner, providing accessible, high-quality medical care to every individual, regardless of their geographic location or socio-economic background.”

(Rs. in crores, except per share data)

Particulars	Q1 FY26	Q1 FY25
Total income	108.7	100.1
EBITDA	18.9	20.2
EBITDA Margin	17.4%	20.2%
Profit After Tax	7.7	9.9
EPS (Not annualized)	0.9	1.2

About GPT Healthcare Limited (GPT): GPT Healthcare Limited, the healthcare arm of the GPT Group, currently owns and operates over 719 beds spread across four state-of-the-art multi-specialty hospitals in the eastern part of the country under the brand name ILS Hospitals. Founded in 2000 in Salt Lake, Kolkata, ILS Hospitals has since expanded its footprint and capabilities.

Presently, it has a network of 5 hospitals viz. an 85-bed facility in Salt Lake, a 205-bed facility in Agartala, a 155-bed facility in Dumdum, 116-bed facility in Howrah and a 158-bed facility in Raipur, equipped to provide our patients with comprehensive medical solutions. In line with the commitment to expanding access to quality healthcare, the company is pleased to announce the extension of our services to patients in Jamshedpur, Jharkhand, in the fiscal year 2027. This strategic expansion underscores our dedication to serving communities across regions, delivering top-notch medical care and contributing to the overall well-being of society.

GPT Healthcare Limited is listed on BSE and National Stock Exchange of India Limited under Scrip Code: 544131 and Symbol: GPTHEALTH. For more information about the company, please visit <http://www.ilshospitals.com>

For further information, contact:

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