



ROYAL ORCHID HOTELS LTD.,

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CIN : L55101KA1986PLC007392
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Date: August 13, 2025

To,
The Manager,
Listing Compliance,
Department of Corporate Services,
BSE Limited,
Floor 25, P. J. Towers,
Dalal Street,
Mumbai – 400 001
BSE Scrip Code: 532699

To,
The Manager,
Listing Compliance,
Department of Corporate Services,
National Stock Exchange of India Limited,
Exchange Plaza, Plot no. C/1, G Block
Bandra Kurla Complex, Bandra (E)
Mumbai – 400 051
NSE Scrip Symbol: ROHLTD

Dear Sir/Madam,

Subject: Financial Results for the First Quarter ended June 30, 2025 - Press Release

With reference to the above subject, please find enclosed herewith a copy of Press Release issued by the Company. It will also be available on the Company's website, www.royalorchidhotels.com.

We request you to kindly take the above on record.

Thanking you

Yours sincerely,

For ROYAL ORCHID HOTELS LIMITED

Amit Jaiswal
Chief Financial Officer

Encl: as above

Royal Orchid Hotels Ltd. Delivers Strong Q1 FY26 Performance.

Consolidated income at ₹82.80 crore and standalone income at ₹48.45 crore highlight the group's strong growth momentum.

Bengaluru, 13 August 2025: Royal Orchid Hotels Ltd. (ROHL) (**BSE: 532699, NSE: ROHLTD**), India's rapidly expanding hospitality group operating over 118+ properties across India, Sri Lanka, and Nepal has announced its standalone and consolidated financial results for the quarter ended June 30, 2025, following approval by its Board of Directors today.

KEY FINANCIAL HIGHLIGHTS (STANDALONE)

All figures in INR Crores (except EPS)

Particulars	With INDAS			Without INDAS		
	QE June 24	QE Mar 25	QE June 25	QE June 24	QE Mar 25	QE June 25
Total Income	49.09	55.25	48.46	48.90	54.70	48.23
EBIDTA	13.62	12.40	11.89	8.79	7.29	6.86
PAT	4.43	3.85	3.62	5.48	4.05	4.00
EPS	1.62	1.41	1.32	2.00	1.48	1.46

KEY FINANCIAL HIGHLIGHTS (CONSOLIDATED)

Particulars	With INDAS			Without INDAS		
	QE June 24	QE Mar 25	QE June 25	QE June 24	QE Mar 25	QE June 25
Total Income	77.66	92.34	82.80	77.55	91.89	82.67
EBIDTA	21.29	25.52	23.67	16.13	20.07	18.32
PAT	8.72	13.15	11.19	10.00	13.57	11.81
EPS	3.21	4.79	3.99	3.57	4.67	4.39

Mr. Chander K. Baljee, Chairman & Managing Director said, "This quarter's performance reinforces our strong growth momentum and the trust our guests and stakeholders place in us. With consolidated income of ₹82.80 crore and standalone income of ₹48.45 crore, we have delivered results that reflect both operational excellence and strategic foresight. The opening of Regenta Bharti Resort, Pune, and Regenta Waterfront Resort, Dapoli marks another step in our mission to expand our presence in high-potential markets. With over 2,500+ additional keys in the pipeline over the next nine months, we are well-positioned to capture emerging opportunities and drive sustained value creation. Our commitment to transparency, innovation, and exceptional guest experiences remains unwavering, and we are confident in continuing this upward trajectory in the quarters ahead."

ROHL group operates over 80+ Regenta hotels across different categories of hotels, with Regenta becoming the vehicle of growth across the country. Regenta Rewards will form the umbrella loyalty platform bringing together the 118+ hotels across the group today, and the new hotels planned for the year.

About Royal Orchid & Regenta Hotels (BSE:532699, NSE: ROHLTD)

Regenta & Royal Orchid Hotels is one of India's fastest-growing hotel chains. It primarily operates 5-star, 4-star, and resorts, enabling it to target discerning business and leisure travellers. It currently operates 118+ hotels across India, Sri Lanka and Nepal. Royal Orchid is listed on the Bombay & National Stock Exchanges (BSE & NSE) and is governed by an independent board of eminent directors.

The 'Regenta' brand is an extension of the Royal Orchid Hotel Group, designed to cater to travellers who value both convenience and affordability. It encompasses various categories, including Regenta, Regenta Central, Regenta Resort, Regenta Place, and Regenta Inn.

Forward looking statement

We have disclosed forward-looking information so that investors can comprehend the Company's prospects and make informed investment decisions. This release and other written and oral statements that we make periodically contain such forward-looking statements that set out anticipated results based on the Management's plans and assumptions. We have tried, wherever possible, to qualify such statements by using words such as 'anticipates', 'estimates', 'expects', 'projects', 'intends', 'plans', 'believes' and words and terms of similar substance in connection with any discussion of future operating or financial performance.

We do not guarantee that any forward-looking statement will be realized, although we believe we have been diligent and prudent in our plan and assumptions. The achievement of future results is subject to risk, uncertainties, and validity of inaccurate assumptions. Should known or unknown risks or uncertainties materialize, or should underlying assumptions prove inaccurate, our actual results could vary materially from those anticipated, estimated, or projected. Investors should bear this in mind as they consider forward-looking statements. We undertake no obligation to publicly update any forward-looking statements, whether as a result of new information, future events, or otherwise.

For further information, please contact Consocia Advisory

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