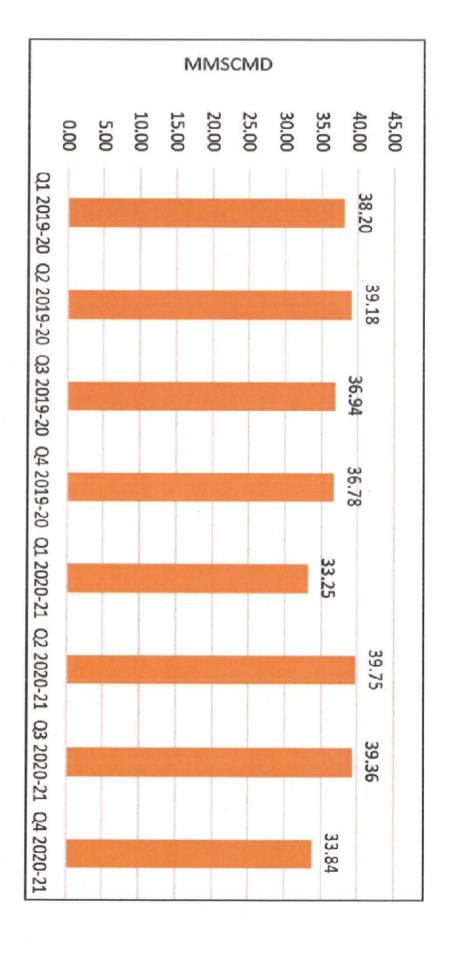
GUJARAT STATE PETRONET LTD

Q4 2020-21 RESULT PRESENTATION

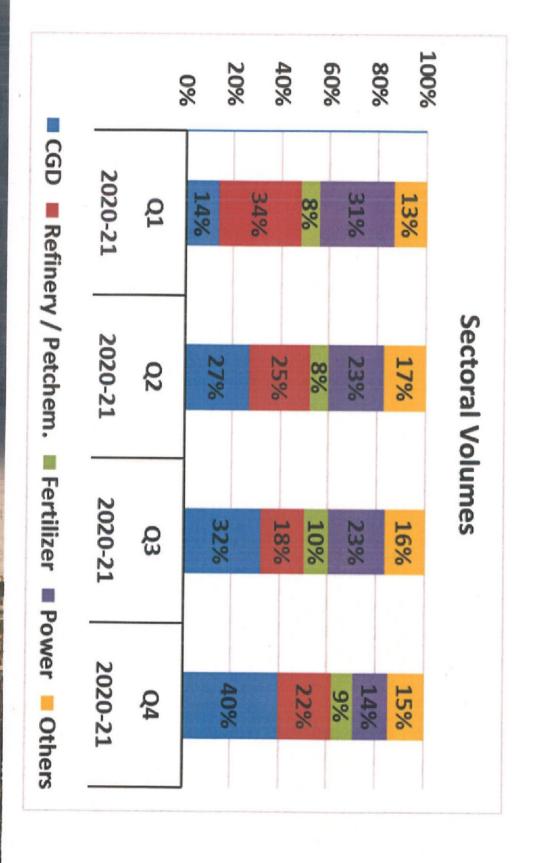
JUNE 2021

TRANSMISSION VOLUMES

VOLUMES IN GSPL NETWORK



VOLUMES IN GSPL NETWORK



FINANCIALS

STANDALONE FINANCIALS (Annual)

(Rs. Crores)

| Financial Year | Gross Income | PBT | PAT |
|----------------|--------------|-------|-------|
| FY 2019-20 | 2,428 | 1,282 | 1,109 |
| FY 2020-21 | 2,149 | 1,247 | 924 |

 $st \,$ GSPL had adopted the option for concessional income tax rate in FY 2019-20 and hence PAT figures are not comparable

STANDALONE FINANCIALS (Quarterly)

| Sectoral Revenue | (Rs. Crores) | ores) |
|---------------------------------|--------------|----------|
| | Q4 19-20 | Q4 20-21 |
| Revenue from Gas Transportation | 586.07 | 460.10 |
| Revenue from Electricity Sales | 6.92 | 4.94 |
| Total Revenue from Operations | 592.99 | 465.04 |

Total outstanding debt as on 31-03-2021: Rs. 1026 crores

CONSOLIDATED FINANCIALS

(Rs. Crores)

| Financial Year | Gross Income | РВТ | PAT |
|----------------|--------------|-------|-------|
| FY 2019-20 | 12,578 | 2,438 | 2,279 |
| FY 2020-21 | 11,817 | 2,936 | 2,192 |

hence PAT figures are not comparable st = GSPL and its subsidiaries had adopted the option for concessional income tax rate in FY 2019-20 and

DISCLAIMER

Disclaimer

without regard to any specific objectives, financial situations or informational needs of any particular person. This presentation has been prepared by Gujarat State Petronet Limited (GSPL) solely for information purposes,

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