



24th October 2019

Media Release

Key highlights

Quarter 2, FY 2019-20 compared to Quarter 2, FY 2018-19

- EBITDA of Rs. 19.55 crores as against 4.99 crores
- Profit After Tax Rs. 8.57 crores as against -1.35 crores

Unaudited financial results for quarter and six months ended 30th September 2019

| | | Quarter Jul – Sept 2019 | Quarter Jul – Sept 2018 | Six months Apr - Sept 2019 | Six months Apr - Sept 2018 |
|---------------------------|----------|-------------------------------|-------------------------------|----------------------------------|----------------------------------|
| Sales Volume | Lacs ton | 2.02 | 2.35 | 4.52 | 5.20 |
| Net Sales | ₹ Lacs | 9945 | 9738 | 21978 | 21567 |
| Operating Profit (EBITDA) | ₹ Lacs | 1955 | 499 | 5020 | 2104 |
| Profit/(loss) Before tax | ₹ Lacs | 1327 | -195 | 3667 | 728 |
| Profit/(loss) After tax | ₹ Lacs | 857 | -135 | 2370 | 455 |

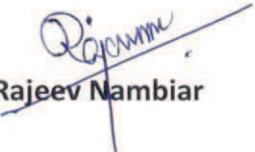
"In spite of lower construction activity and a prolonged monsoon, Shree Digvijay Cement has delivered yet another good quarter with EBITDA margin of 20% despite lower sales volumes. With a clear focus on better cost management and improved realisation with the premium product launch, company expects to further improve the profitability in the coming months. I am confident that Shree Digvijay Cement will grow with sustainability and contribute in nation building with the commitment and expertise of the last 75 years." said Rajeev Nambiar, CEO and Managing Director.

Financial Performance

YOY, FY 2019-20 compared to YOY, FY 2018-19

- EBITDA posted 50.2 crores as against 21.04 crores
- Profit Before Tax posted 36.7 crores as against 7.28 crores
- Profit After Tax posted 23.7 crores as against 4.55 crores

For Shree Digvijay Cement Co. Limited


K. K. Rajeev Nambiar