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Bangalore 2015, Februa



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2015: The consolidated Income from Operations for the quarter has increased by 3% from Rs. 2,682 crore in Q2-FY15 to Rs. 2,761 crore and it has increased by 6% for the nine months period ended from Rs. 7,692 crore to Rs. 8,175 crore. EBITDA for the quarter has increased by 14% from Rs. 590 crore in Q2-FY15 to Rs. 671 crore.

The increase is powered by robust traffic growth in Delhi and Hyderabad airports and higher offtake in Kamalanga power plant.

Key highlights for the quarter are:-

- **Delhi Airport (DIAL) current tariffs to continue** – Delhi High Court vide order dated 22nd January 2015 has directed that the Current Tariffs in DIAL are to continue and be revised only post disposal of its appeals against the First Control Period Tariff by AERAAT.
- **DIAL Raises USD 288.75 Mn by way of Bond Issuance** - DIAL has raised USD 288.75 Mn of 6.125% Senior Secured Fixed Rate Notes Due by 2022 to replace part of its existing External Commercial Borrowing.
- **Mactan-Cebu International Airport (GMCAC) achieved financial closure** – GMCAC achieved financial closure to fund 70% of Total project cost of USD 750 mn through consortium of banks including multilateral institution such as ADB.
- **GMR Male International Airport Limited (GMIAL) submits claims for USD 803 Mn** - GMIAL in November submitted claim of USD 803 Million for loss caused due to wrongful repudiation of the concession agreement for Male International Airport.
- **Chhattisgarh synchronization completed** - First 685 MW unit of GMR Chhattisgarh Energy Limited's (1370 MW) supercritical coal-based thermal plant was synchronized with the Grid using fuel oil in October 2014.
- **GMR led consortium wins DFCC Eastern Corridor Railway Project** – GMR Infrastructure led Consortium has emerged as Lowest bidder in International Competitive bidding for two packages in Eastern Dedicated Freight Corridor project involving construction of 417km double track railway line from Mughalsarai to New Bhaupur on EPC Basis.

| Financial Highlights for Q3 FY15 | | | | | | |
|----------------------------------|---------------|--------------|--------------|-------------------|--------------|-------------------------|
| | | | | [Rs in Crore] | | |
| Particulars | Quarter Ended | | | Nine months ended | | Year Ended Mar 31, 2014 |
| | Dec 31, 2014 | Sep 30, 2014 | Dec 31, 2013 | Dec 31, 2014 | Dec 31, 2013 | |
| Income from Operations | 2,761 | 2,682 | 2,638 | 8,175 | 7,692 | 10,653 |
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