

**CORPORATE OFFICE**

15th Flr., D Wing, Trade World Bldg., Kamala Mills Compound, Senapati Bapat Marg, Lower Parel (W), Mumbai 400013.  
Tel No. 022- 66343312 -16 / 022-24963304 - 07 / 022-66109036 - 40

**FACTORY ADDRESS**

Unit 1. Survey Plot No.187/4/1/2,250, 251 P 257/1, & 258/3, Vill. Surangi, Silvassa, Dadra and Nagar Haveli 396230.  
Unit 2. Survey Plot No.320/1/1/2/1/1,314/1,315&314/P, Vill. Surangi, Silvassa, Dadra and Nagar Haveli 396230.  
Tel. No. 91-9081179797 / 91-9714109659

**REGISTERED OFFICE**

SRV NO. 187/4/1/2, Near Surangi Bridge, Surangi Dadra & Nagar Haveli Silvassa Dadra & Nagar Haveli Dn 396230.

Email: sales@sanathan.com

**COMPANY IDENTIFICATION NO.** L17299DN2005PLC005690

Date: November 07, 2025

To,	
<b>National Stock Exchange of India Limited</b> Exchange Plaza, Plot No. C/1, G Block, Bandra-Kurla Complex, Bandra (East), Mumbai-400051.	<b>BSE Limited</b> Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai-400001.

Trading Symbol: **SANATHAN**

Scrip Code: **544314**

Ref. No: - **2025-2026/Nov25/082**

Dear Sirs/Madam,

**Sub: Disclosure under Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015.**

We hereby submit, pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, the Investor Presentation on the Unaudited Standalone and Consolidated Financial Results for the quarter and half year ended September 30, 2025. During the meet, no Unpublished Price Sensitive Information (UPSI) is intended to be discussed.

The Investor Presentation has also been hosted on the website of the Company viz. [www.sanathan.com](http://www.sanathan.com)

We request you to take the same on your record.

Thanking You,

Yours faithfully,  
For Sanathan Textiles Limited

Jude Patrick Dsouza  
Company Secretary and Compliance Officer

Encl: As above.





# Sanathan Textiles

*Yarns for the Fabric of Life*

**Result Update Presentation**  
**Q2 & H1 FY26**

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# Disclaimer

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# Management Commentary



**Paresh Dattani**

Chairman & Managing Director

Sanathan Textiles delivered a strong operational performance on a standalone basis with an EBITDA growth of 22% and PAT growth of 45% on a YoY basis. The Silvassa plant operated at full capacity, consistently achieving strong operational efficiency, supported by robust business momentum. The continued strength in volumes underscores our robust execution capabilities and ability to optimize performance.

The newly commissioned Punjab facility commenced commercial operations in August 2025. The current quarter included a start-up costs, as is typical of large greenfield projects. The plant is expected to reach optimal capacity over the next quarter, contributing positively to operational efficiency and margins.

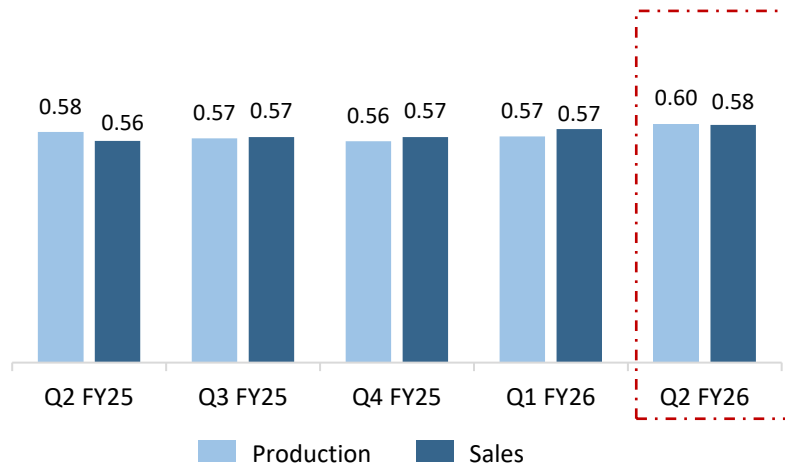
We remain confident that the strategic addition of the Punjab facility, combined with the sustained high performance of our Silvassa plant, will further strengthen Sanathan Textiles' manufacturing base, improve cost competitiveness, and enhance long-term profitability.

In line with our growth roadmap, Sanathan Textiles, through its wholly owned subsidiary Sanathan Polycot, is expanding its cotton yarn capacity, as planned, with a new manufacturing facility in Madhya Pradesh, leveraging the state's rich cotton textile heritage and favorable ecosystem. Going forward, with disciplined execution and a focus on operational excellence, we are committed to achieving our strategic objectives and creating sustainable value for our shareholders.

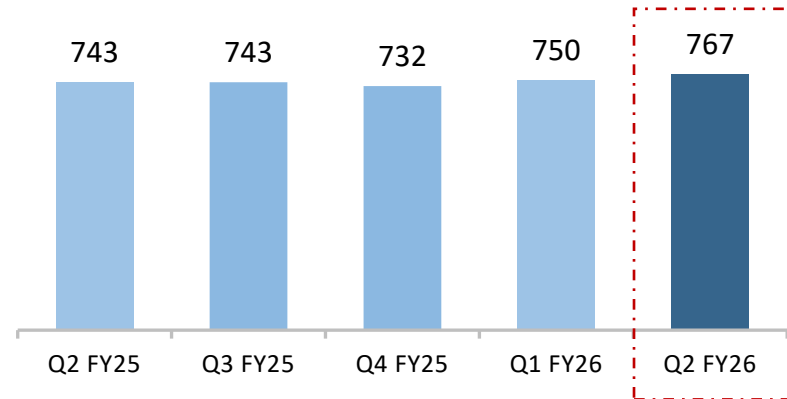


# Q2 FY26 Financial Performance (Standalone)

Production & Sales (Lakh MTPA)



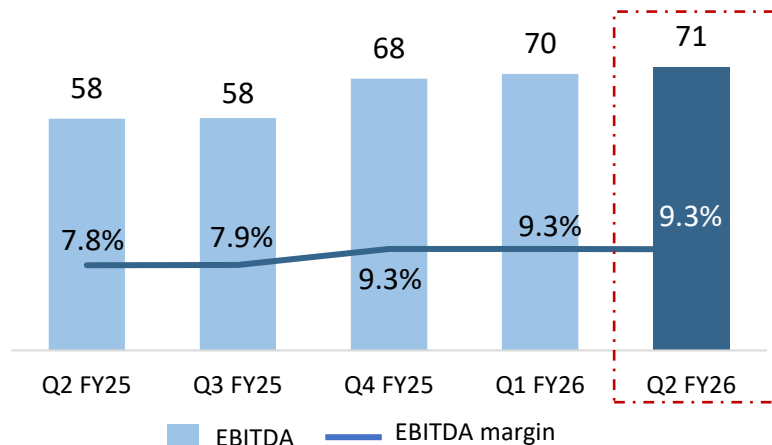
Revenue (INR Cr)



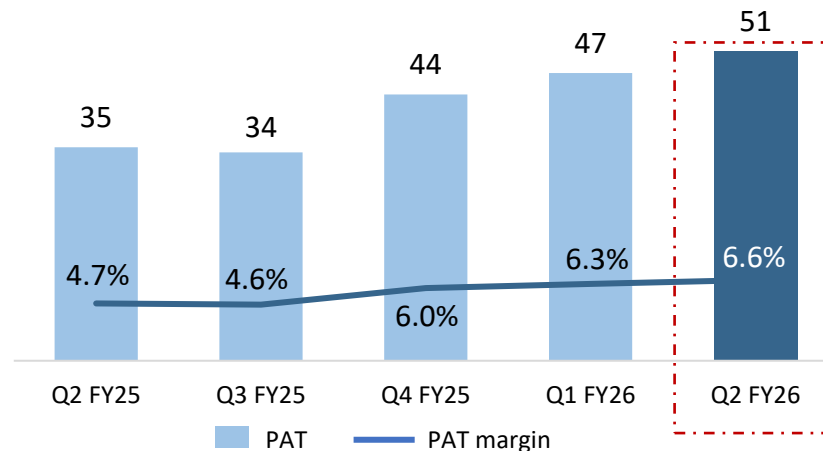
Revenue from Operations grew by around 3% on a YoY basis, due to production efficiency and higher sales volume.

While EBITDA grew by 22%, PAT grew by 45% on a YoY basis, driven by better gross margins

EBITDA (INR Cr)

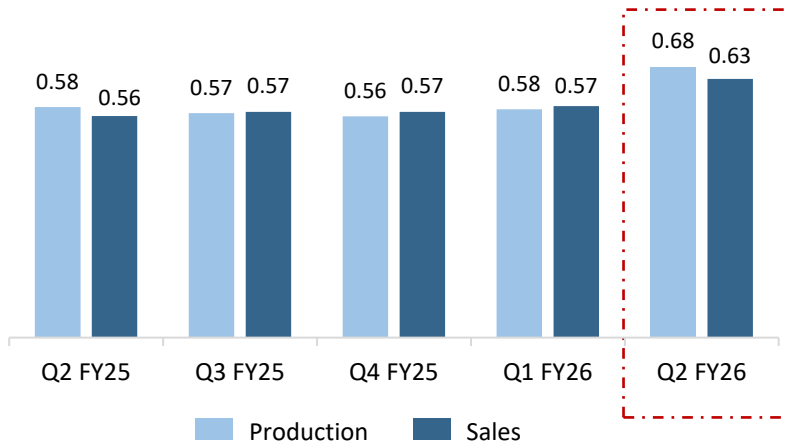


PAT (INR Cr)

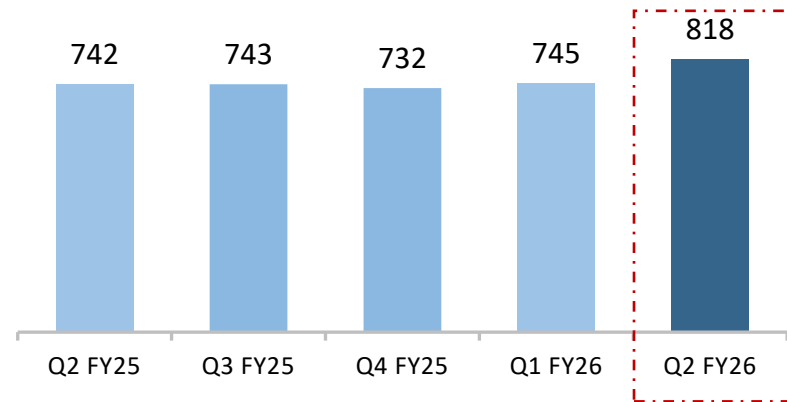


# Q2 FY26 Financial Performance (Consolidated)

## Production & Sales (Lakh MTPA)



## Revenue (INR Cr)

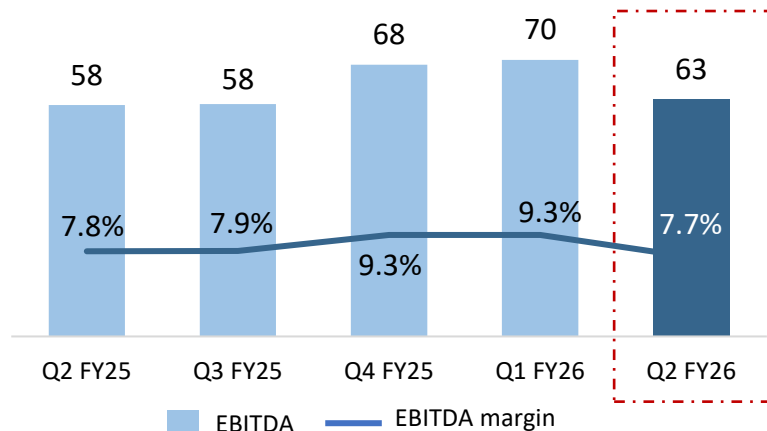


Revenue from Operations increased by 10% on a YoY basis, on account of higher sales volume due to commissioning of Punjab facility.

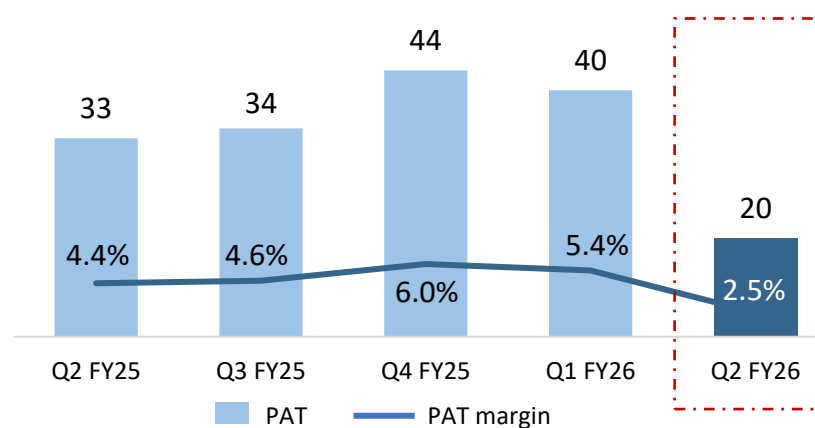
EBITDA increased on a YoY basis around 8.5% on account of better gross margins.

Due to commissioning of the Punjab facility, the Company incurred a start-up cost of approx. INR 11 Crores.

## EBITDA (INR Cr)

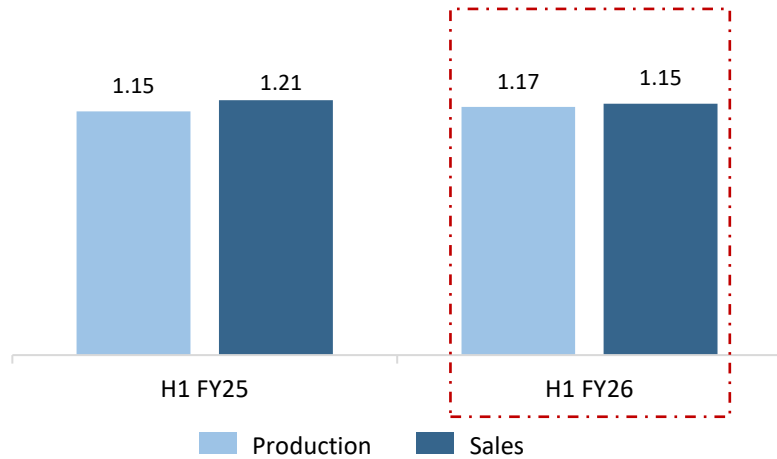


## PAT (INR Cr)

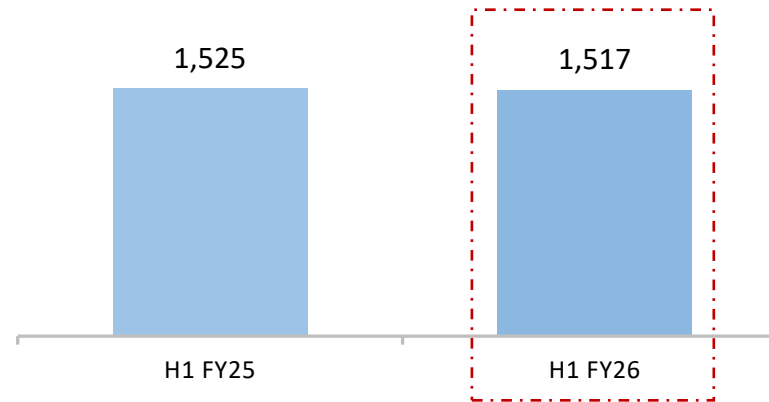


# H1 FY26 Financial Performance (Standalone)

Production & Sales (Lakh MTPA)



Revenue (INR Cr)

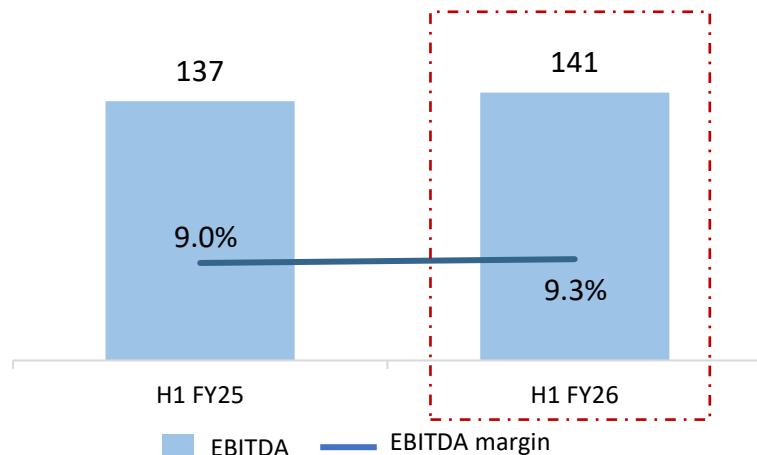


Revenue from Operations for the half year was INR 1,517 crores vs. INR 1,525 crores in H1 FY25.

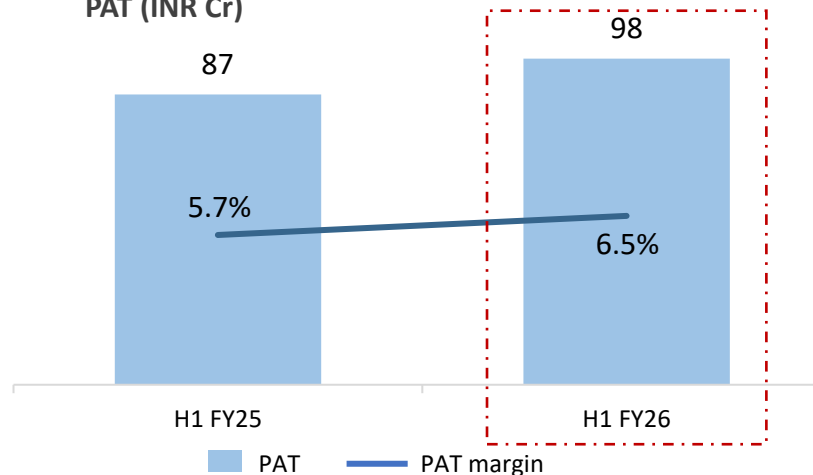
EBITDA stood at INR 141 crores as against INR 137 crores in H1 FY25, driven by higher EBITDA margins.

PAT stood at INR 98 crores against INR 87 crores in H1 FY25, on account of higher EBITDA.

EBITDA (INR Cr)



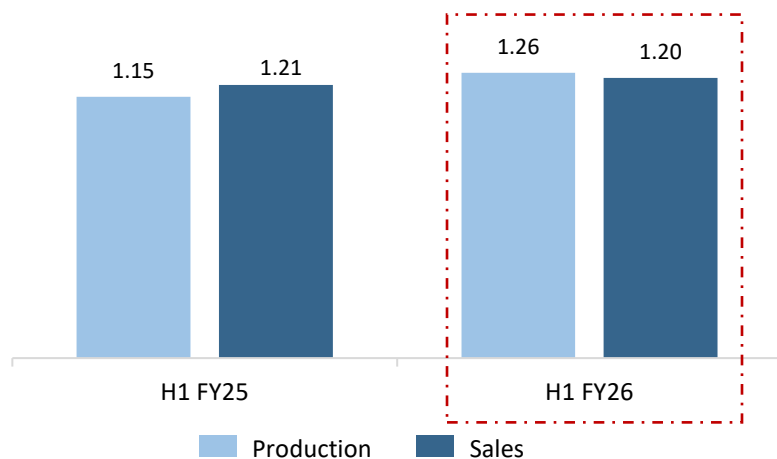
PAT (INR Cr)





# H1 FY26 Financial Performance (Consolidated)

Production & Sales (Lakh MTPA)



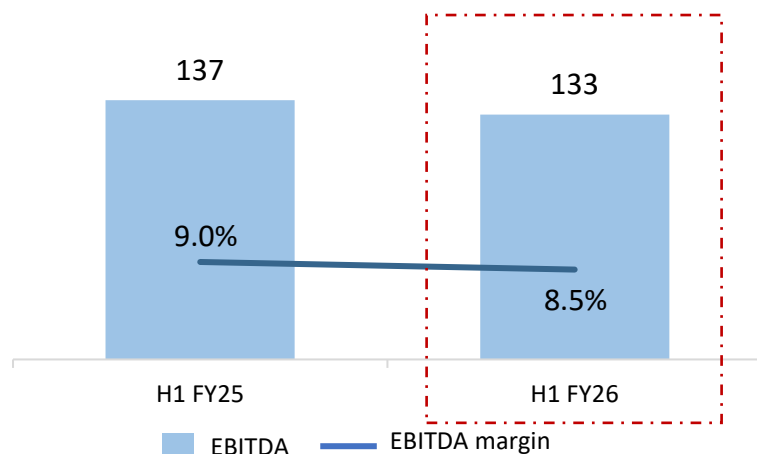
Revenue (INR Cr)



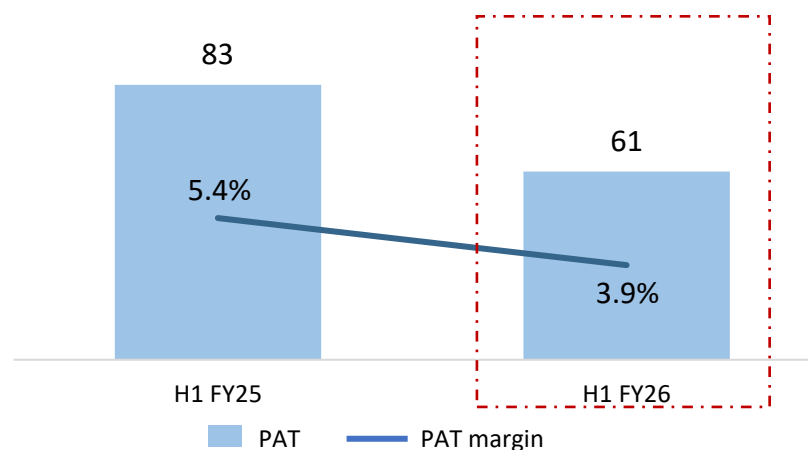
Revenue from Operations for the half year rose to INR 1,563 crores from INR 1,523 crores in H1 FY25 on account of higher volumes due to commissioning of Punjab plant.

The Company has expanded and increased its capacity this quarter, due to which a start-up cost of approx. INR 11 Crores was incurred.

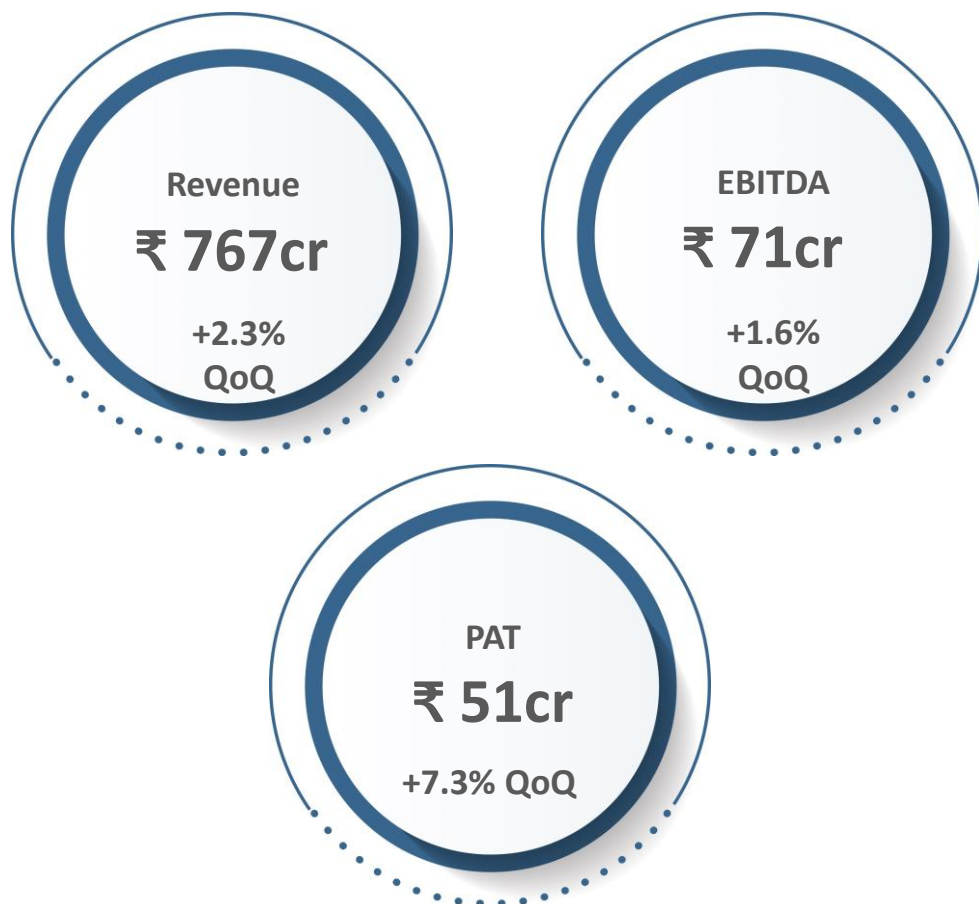
EBITDA (INR Cr)



PAT (INR Cr)



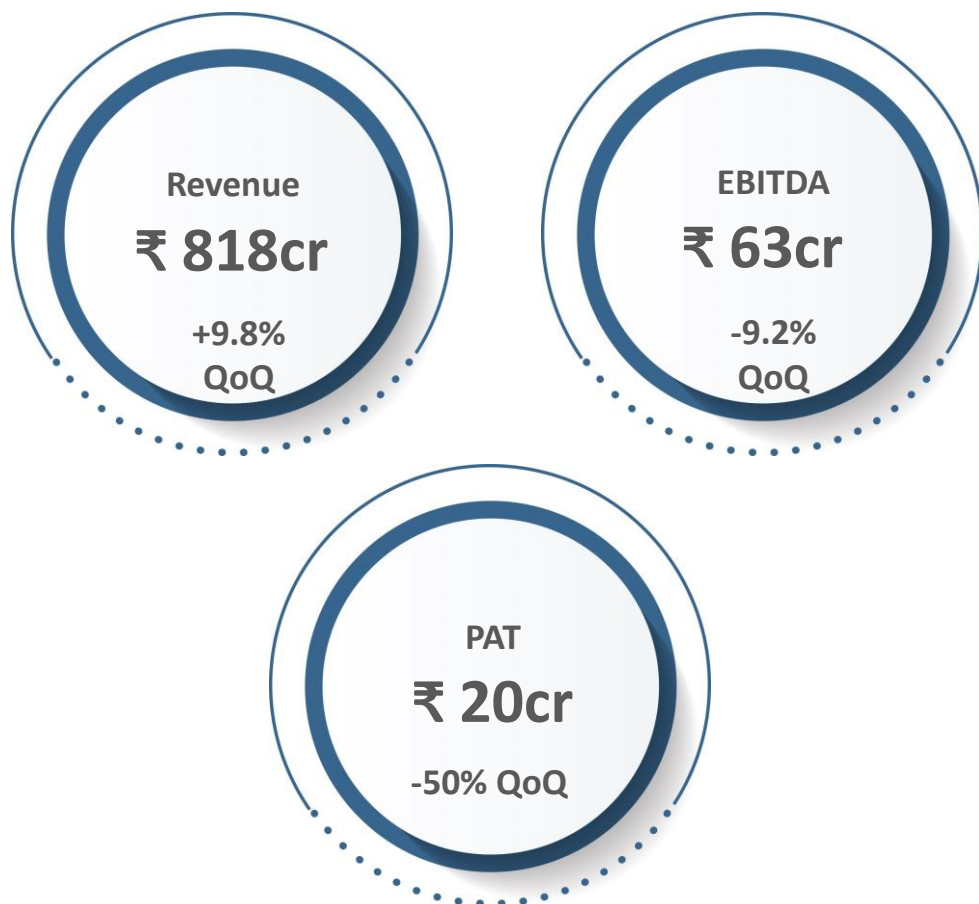
# Q2 FY26 Financial Highlights (Standalone)



[Click Here for Results](#)

Particulars (INR Cr)	Q2 FY26	Q1 FY26	Q-o-Q	Q2 FY25	Y-o-Y
Revenue from Operations	767.1	749.9	2.3%	743.4	3.2%
Total Expense	(695.9)	(679.8)	2.4%	(685.1)	1.6%
<b>EBITDA (excl. Other Income)</b>	<b>71.2</b>	<b>70.1</b>	<b>1.6%</b>	<b>58.3</b>	<b>22.2%</b>
<b>EBITDA Margin (%)</b>	<b>9.28%</b>	<b>9.34%</b>	<b>(6 bps)</b>	<b>7.84%</b>	<b>146 bps</b>
Other Income	16.3	8.5	92.5%	6.1	166.6%
Depreciation	(12.4)	(11.6)	7.1%	(11.3)	9.8%
Finance cost	(8.2)	(4.8)	73.3%	(5.3)	56.8%
<b>PBT</b>	<b>66.9</b>	<b>62.2</b>	<b>7.5%</b>	<b>47.9</b>	<b>39.8%</b>
Tax	(16.3)	(15.0)	8.3%	(12.8)	26.6%
<b>PAT</b>	<b>50.6</b>	<b>47.2</b>	<b>7.3%</b>	<b>35.0</b>	<b>44.6%</b>
<b>PAT Margin (%)</b>	<b>6.60%</b>	<b>6.29%</b>	<b>31 bps</b>	<b>4.71%</b>	<b>189 bps</b>
Basic EPS (INR)	6.00	5.59	0.41	4.87	1.13

# Q2 FY26 Financial Highlights (Consolidated)

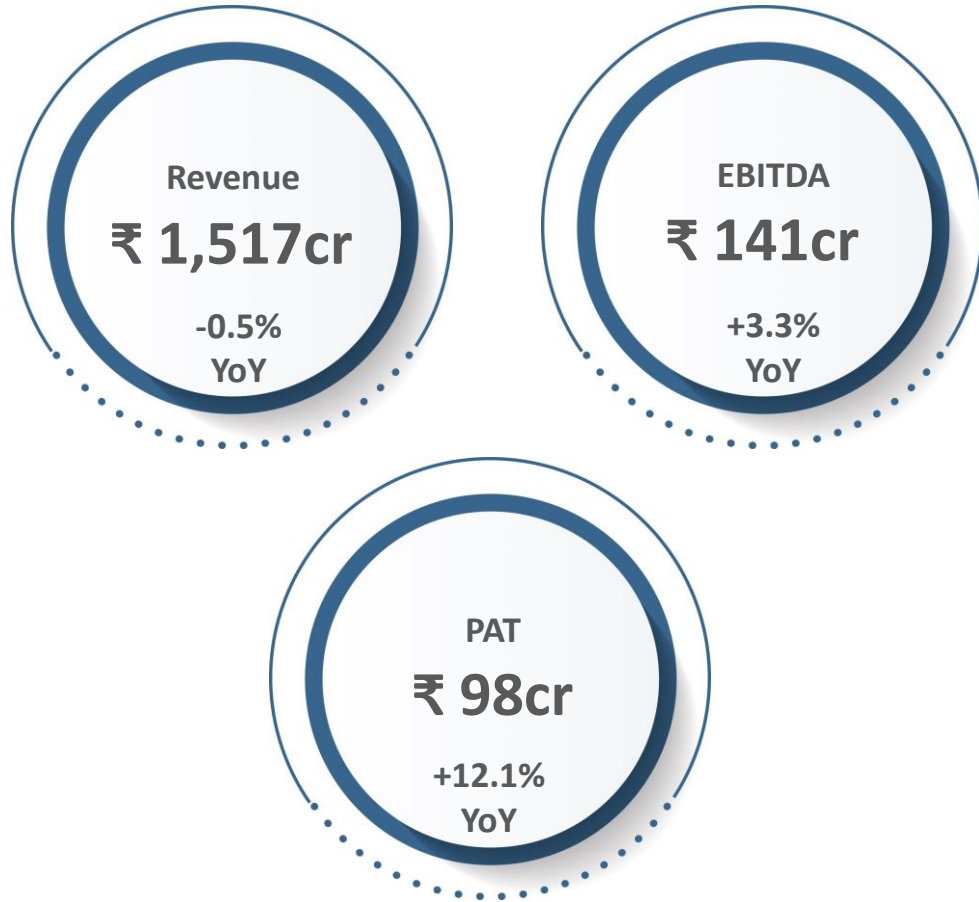


[Click Here for Results](#)

Particulars (INR Cr)	Q2 FY26	Q1 FY26	Q-o-Q	Q2 FY25	Y-o-Y
Revenue from Operations	818.0	745.3	9.8%	742.2	10.2%
Total Expense	(754.8)	(675.8)	11.7%	(684.0)	10.4%
<b>EBITDA (excl. Other Income)</b>	<b>63.2</b>	<b>69.6</b>	<b>-9.2%</b>	<b>58.2</b>	<b>8.5%</b>
<b>EBITDA Margin (%)</b>	<b>7.72%</b>	<b>9.33%</b>	<b>(161 bps)</b>	<b>7.84%</b>	<b>(12 bps)</b>
Other Income	7.0	2.1	233.7%	3.7	88.7%
Depreciation	(18.4)	(11.7)	57.5%	(11.4)	61.6%
Finance cost	(18.5)	(4.6)	300.0%	(5.2)	257.5%
<b>PBT</b>	<b>33.3</b>	<b>55.3</b>	<b>-39.9%</b>	<b>45.4</b>	<b>-26.7%</b>
Tax	(13.2)	(14.9)	-11.8%	(12.8)	-2.7%
<b>PAT</b>	<b>20.1</b>	<b>40.4</b>	<b>-50.2%</b>	<b>32.6</b>	<b>-38.2%</b>
<b>PAT Margin (%)</b>	<b>2.46%</b>	<b>5.42%</b>	<b>(296 bps)</b>	<b>4.39%</b>	<b>(193 bps)</b>
Basic EPS (INR)	2.38	4.79	(2.41)	4.53	(2.15)



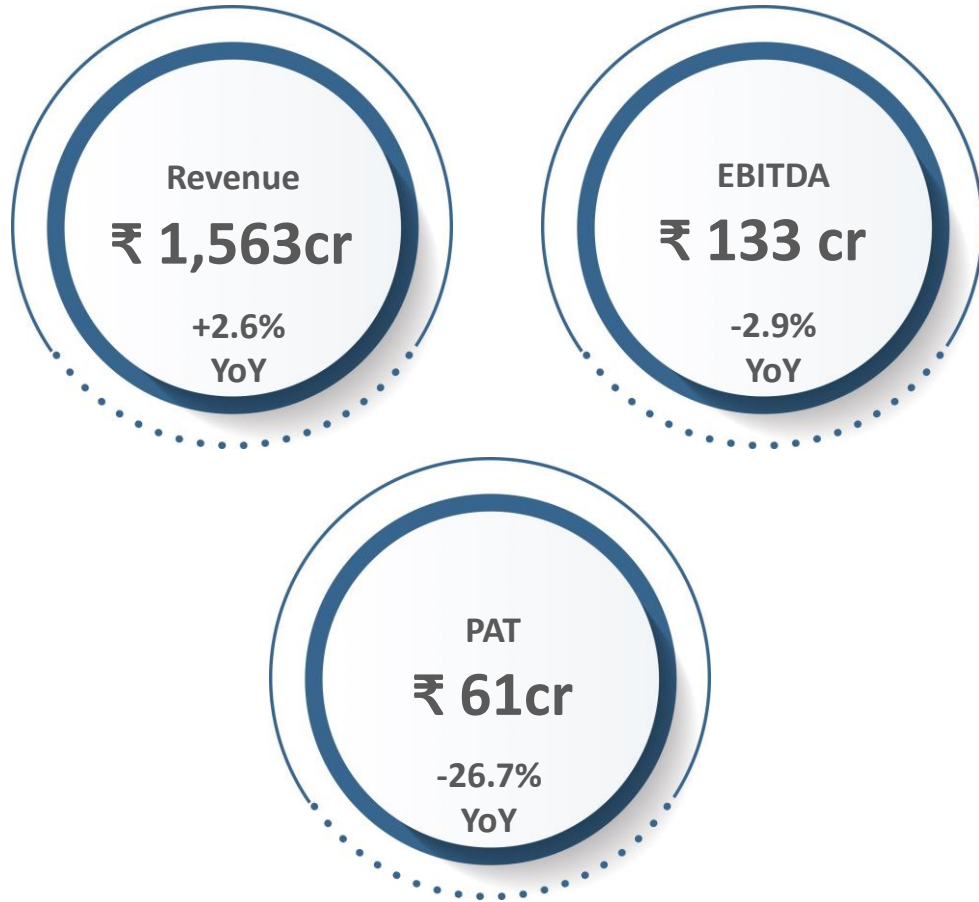
# H1 FY26 Financial Highlights (Standalone)



[Click Here for Results](#)

Particulars (INR Cr)	H1 FY26	H1 FY25	Y-o-Y
Revenue from Operations	1,517.0	1,524.5	-0.5%
Total Expense	(1,375.8)	(1,387.8)	-1.0%
<b>EBITDA (excl. Other Income)</b>	<b>141.2</b>	<b>136.7</b>	<b>3.3%</b>
<b>EBITDA Margin (%)</b>	<b>9.31%</b>	<b>8.97%</b>	<b>34 bps</b>
Other Income	24.8	12.9	92.6%
Depreciation	(24.0)	(22.4)	7.1%
Finance cost	(13.0)	(10.4)	24.9%
<b>PBT</b>	<b>129.1</b>	<b>116.8</b>	<b>10.5%</b>
Tax	(31.3)	(29.5)	5.9%
<b>PAT</b>	<b>97.8</b>	<b>87.3</b>	<b>12.1%</b>
<b>PAT Margin (%)</b>	<b>6.45%</b>	<b>5.73%</b>	<b>72 bps</b>
Basic EPS (INR)	11.59	12.13	(0.54)

# H1 FY26 Financial Highlights (Consolidated)



[Click Here for Results](#)

Particulars (INR Cr)	H1 FY26	H1 FY25	Y-o-Y
Revenue from Operations	1,563.3	1,523.3	2.6%
Total Expense	(1,430.6)	(1,386.6)	3.2%
<b>EBITDA (excl. Other Income)</b>	<b>132.7</b>	<b>136.7</b>	<b>-2.9%</b>
<b>EBITDA Margin (%)</b>	<b>8.49%</b>	<b>8.97%</b>	<b>(48 bps)</b>
Other Income	9.2	8.3	10.0%
Depreciation	(30.2)	(22.6)	33.3%
Finance cost	(23.1)	(10.3)	124.9%
<b>PBT</b>	<b>88.6</b>	<b>112.1</b>	<b>-21.0%</b>
Tax	(28.1)	(29.5)	-7.8%
<b>PAT</b>	<b>60.6</b>	<b>82.6</b>	<b>-26.7%</b>
<b>PAT Margin (%)</b>	<b>3.87%</b>	<b>5.42%</b>	<b>(155 bps)</b>
Basic EPS (INR)	7.16	11.48	(4.32)

# Consolidated Balance Sheet

Particulars (INR Cr).	Sep – 25	Mar - 25	% Change
Plant, Property and Equipment (incl. CWIP)	2,912.7	2517.8	15.7%
Other Non-Current Assets	123.2	152.9	-19.4%
<b>Total Non-Current Assets (A)</b>	<b>3,035.9</b>	<b>2,670.7</b>	<b>13.7%</b>
Inventory	486.4	374.7	29.8%
Trade Receivables	173.4	148.6	16.7%
Cash and Cash Equivalents	129.2	138.5	-6.7%
Other Current Assets	257.0	195.5	31.5%
<b>Total Current Assets (B)</b>	<b>1,046.0</b>	<b>857.3</b>	<b>22.0%</b>
<b>Total Assets (A + B)</b>	<b>4,081.9</b>	<b>3,528.1</b>	<b>15.7%</b>
<b>Net Worth (D)</b>	<b>1,849.4</b>	<b>1,808.0</b>	<b>2.3%</b>
Long-Term Borrowings	1,256.7	938.2	33.9%
Other Non-Current Liabilities	160.3	107.8	48.7%
<b>Total Non-Current Liabilities (E)</b>	<b>1,417.0</b>	<b>1,046.0</b>	<b>35.5%</b>
Short-Term Borrowings	151.4	146.0	3.7%
Trade Payables	618.6	488.3	26.7%
Other Current Liabilities	45.5	39.8	14.3%
<b>Total Current Liabilities (F)</b>	<b>815.5</b>	<b>674.1</b>	<b>21.0%</b>
<b>Total Equity and Liabilities (D + E + F)</b>	<b>4,081.9</b>	<b>3,528.1</b>	<b>15.7%</b>



[Click Here for Results](#)



# **BUSINESS**

## Overview



# Among India's Leading Yarn Manufacturers catering to a Wide Spectrum of Applications



Among few India yarn manufacturers **specializing in three yarn verticals:**  
(i) Polyester Filament Yarn, (ii) Cotton Yarn, and (iii) Yarns for Technical Textiles



Promoters have **140+ Years of cumulative experience** in Textile industry



**479,250 MTPA** Installed Capacity  
(i) Polyester (4,56,250 MTPA), (ii) Cotton (14,000 MTPA), (iii) Technical Textiles (9,000 MTPA)



In-house **Product Innovation and Development Team** providing reliable yarn solutions, offering diverse & Value-Added Products catering to wide array of industries



Strong customer relationships with **7,000** customers pan India & across **27** international locations; **92% Customer Retention Rate**



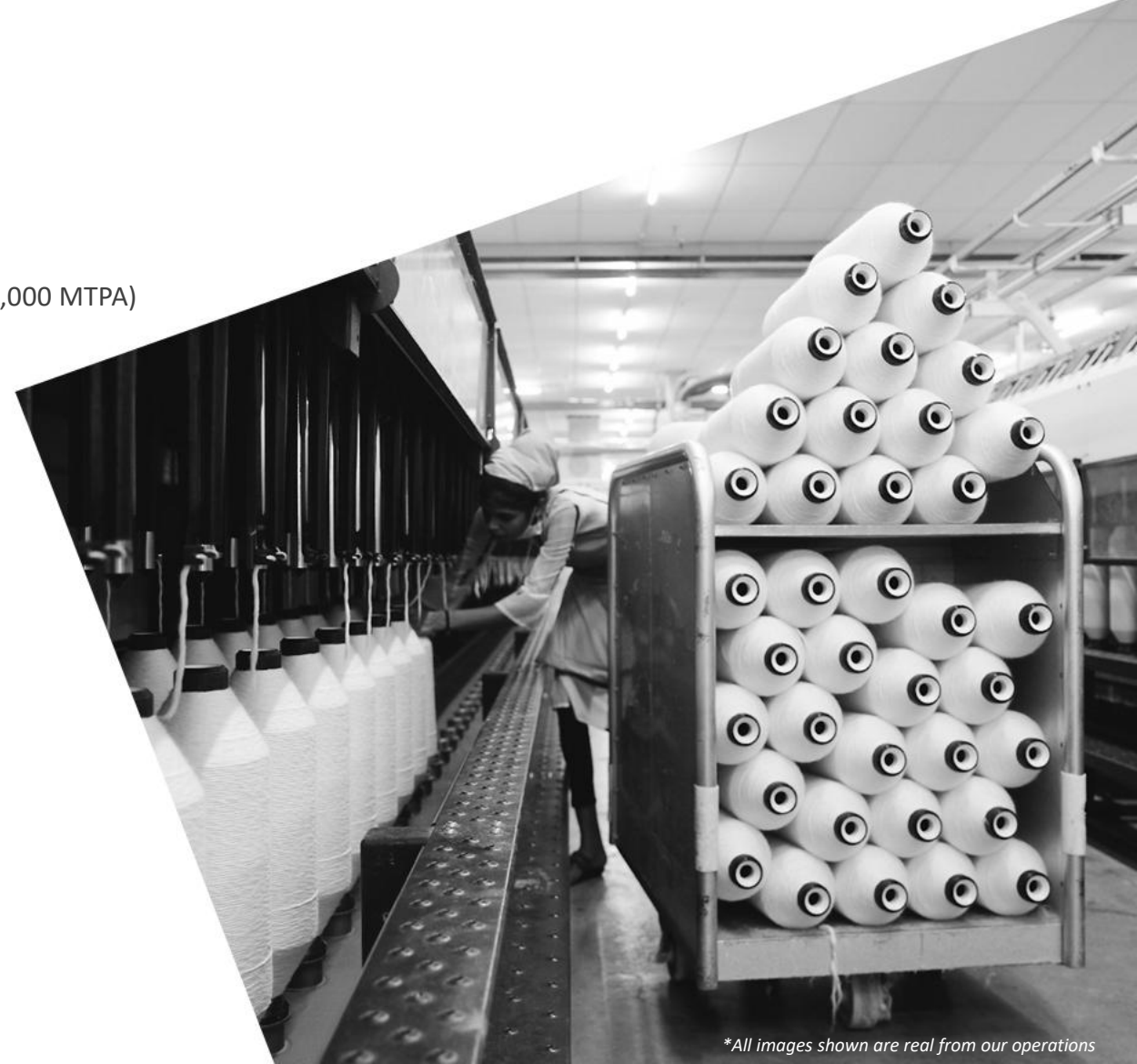
**50,000** SKUs, **3,200** Yarn products, and **700 Distributors** across the Globe



**Human Capital:** Offering employment to **3,000+**



**ESG: Zero Liquid Discharge** Manufacturing Facilities with **Rooftop Solar**



# Experienced Board of Directors



**Paresh Dattani**

***Chairman & Managing Director***

- More than 2 decades of experience
- Responsible for supervision of overall performance of our Company



**Debabrata Sarkar**

***Independent Director***

- Over 4 decades of experience in Banking and Financial Services
- Was an Executive Director of Allahabad Bank in 2009 and was appointed as Chairman and Managing Director of the Union Bank of India



**Ajay Dattani**

***Joint Managing Director***

- More than 2 decades of experience
- Responsible for managing the finance, operations, and cotton business



**Khurshed Thanawalla**

***Independent Director***

- Over 4 decades of experience across the entire textile industry spectrum
- He retired as Country Representative- India for Oerlikon Group in 2016, and as a chairman of Oerlikon Textile India Private Limited till 2021



**Anil Dattani**

***Executive Director***

- More than 2 decades of experience
- Responsible for overseeing various functions of our Company inter alia corporate social responsibility and general administration



**Vinay Aggarwal**

***Independent Director***

- Over 4 decades of experience
- Previously associated with TCS and served as a director of finance for Tata Burroughs Limited, an Indian entity of Burroughs Corporation



**Sammir Dattani**

***Executive Director***

- More than 15 years of experience
- Responsible for the FDY business, raw material procurement, corporate strategy branding and digital transformation



**Rupal Vora**

***Independent Director***

- Over 3 decades of experience
- Member of Bar Council of Maharashtra and Goa bar association and a member of the Institute of Directors since 2020

## Senior Leadership Team

**Varun Dattani**

***Executive President- Export & Yarns for Technical Textiles***

- More than 10 years of experience



**Mikesh Dattani**

***Executive President- Production Planning***

- More than 10 years of experience



**Beena Dattani**

***Executive President- Social Welfare***

- More than 15 years of experience





















**Aakash Dattani**

***Executive President- Finance and Sustainability***





- More than 7 years of experience



# Senior Leadership Team (contd...)

Name	Designation	Years of Experience	Years at Sanathan	Past Organization
Kaushik Mody	Executive President – Operations & Administrations	39	4	 
Nachimuthu Senthilvel	Site President- Silvassa	39	20	  
Gulvinder Singh Aulakh	Site President- Punjab	34	4	
PM Moorthy	President- Cotton Division	32	18	
Sanjay Shah	Chief Financial Officer	23	2	   
Raj Kapadia	President - Domestic Sales	19	19	Homegrown talent
Jayant Bahety	President - Tax	20	20	Homegrown talent
Anand Vakharia	Chief Human Resources Officer	26	3	  
Deepak Prasad	Chief Safety & Security Officer	14	4	 
Jude D'souza	Company Secretary & Compliance Officer	9	4	 

# Business Verticals

	Polyester yarn	Cotton yarn	Technical Textiles
 <b>Overview</b>	<p><b>Fully Integrated manufacturing setup from continuous polymerization to draw texturizing</b></p> <ul style="list-style-type: none"> <li>Partially oriented yarn</li> <li>Draw-textured yarn</li> <li>Air-textured yarn</li> <li>Fully drawn yarn</li> <li>Twisted yarn</li> <li>Recycled yarn</li> <li>Blended yarn</li> </ul>	<p><b>State of the art facility at Silvassa with 130,000 Spindles, focusing on Finer Count Compact Yarns:</b></p> <ul style="list-style-type: none"> <li>Cotton carded yarn</li> <li>Cotton combed compact yarn</li> </ul>	<p><b>Yarns for Technical Textiles offering high durability, dimensional stability &amp; tenacity</b></p> <ul style="list-style-type: none"> <li>Low Shrinkage Yarns (HTLS)</li> <li>High Tenacity Yarns (GHT)</li> <li>Super Low Shrinkage (HTSLS)</li> <li>Low Elongation (HTLE)</li> </ul>
 <b>Primary Raw Material</b>	<ul style="list-style-type: none"> <li>PTA (Purified Terephthalic Acid)</li> <li>MEG (Mono Ethylene Glycol)</li> </ul>	<ul style="list-style-type: none"> <li>Raw cotton</li> </ul>	<ul style="list-style-type: none"> <li>High intrinsic viscosity (IV) PET chips</li> </ul>
 <b>Capacity &amp; Revenue</b>	<ul style="list-style-type: none"> <li><b>456,250 MTPA</b> capacity</li> <li>Revenue Contribution: <b>77%</b></li> </ul>	<ul style="list-style-type: none"> <li><b>14,000 MTPA</b> capacity</li> <li>Revenue Contribution: <b>19%</b></li> </ul>	<ul style="list-style-type: none"> <li><b>9,000 MTPA</b> capacity</li> <li>SSP Facility for producing high viscosity IV raw materials (chips)</li> <li>Revenue Contribution: <b>4%</b></li> </ul>
 <b>End Use</b>	<ul style="list-style-type: none"> <li>Apparel</li> <li>Sports and athleisure</li> <li>Travel &amp; Leisure</li> <li>Logistics &amp; mobility</li> <li>Medical purposes</li> <li>Home Textiles</li> <li>Automobile</li> </ul>	<ul style="list-style-type: none"> <li>Apparel</li> <li>Suiting</li> <li>Shirting</li> <li>Home Textiles</li> <li>Innerwear</li> </ul>	<ul style="list-style-type: none"> <li>Geogrid Fabrics,</li> <li>Ropes, nets and safety sling</li> <li>Bullet-proof and Fireproof jackets</li> <li>High altitude combat gear</li> <li>Applications across – agriculture, roads, sportswear</li> </ul>

**Diversified product portfolio enables to scale new markets and offer more to current customers**

# One Yarn, Many Things



Cationic Dyeable

Specialised polyester yarn that absorbs deeper colour, at the molecular level using cationic dyes



Born Dyed

Eliminate the need for dyeing at the processing stage



Stretch

Offers four-way stretchability and dimensional stability without using spandex



Specialty Yarn

Moisture-wicking polyester yarn. Offered in range of colors using dope-dyed technology



Cotton Yarn

Puro Cotton Yarns range is used for apparel, suiting, shirting, bedsheets, innerwear, and more



Recycled Yarn

PET waste is reused to manufacture polyester yarns





# Strong Marquee Relationships

D'DECOR

 **PAGE INDUSTRIES LIMITED**

 **WELSPUN INDIA**  
HOME TEXTILES

*Chitale*®

**LUX**  
LUX INDUSTRIES LIMITED

 **tynor**

**Siyaram's**

 **WILDCRAFT**

**Raymond**

 **BANSWARA**

 **JINDAL**

**teejay**

 **SRF 50 Years**  
We always find a better way

 **PIONEER**  
FLEX  
MADE IN INDIA

**Arvind**  
FASHIONING POSSIBILITIES

 **creative**  
Textile

 **KAMADGIRI**

 **STRATA**

 **TRIDENT GROUP**

 **DONEAR**  
SUITINGS • SHIRTINGS • COTTONS • APPARELS

 **INDO COUNT**  
Complete Comfort

 **GMF**  
LUXURY HOME DÉCOR



 **Maruti**  
Fabrics

**FAZE THREE**  
**Autofab Limited**

 **SANKALP**  
SAFETY SOLUTION

 **TECHNOSPORT**

 **JACQUARD**  
SERVICE MATTERS

 **PREMCO**



# Manufacturing Facilities – Silvassa



**Fully integrated** manufacturing set up, **strategically** located at **Silvassa**, with **all three segments** at one location spread across **50 Acres of free hold land**



**Technologically advanced** process configurations



**Automated** doffing, transport, packaging, and warehousing, reduces labor dependency, boosting **efficiency**. **Data-driven decisions** ensure timely production management for **optimizing output**



Designed to handle **50,000 SKU's**; **3,200** Yarn products



Facility is ISO 9001:2015, ISO 14001 and ISO 45001 certified and is also Standard 100 certified by OEKO-TEX



Production Efficiency at **96%**



**ESG:** Installed Solar Power and ensuring Zero Liquid Discharge





# Manufacturing Facilities - Punjab

Commissioning of Facility – August 27, 2025

 **Sanathan Textiles**  
*Yarns for the Fabric of Life*





# Manufacturing Facilities - Punjab



80 acres of freehold land in **Wazirabad, Punjab**



**Fully integrated** polyester filament yarn facility, first of its kind in North India



Located close to key **domestic markets in North India**

- **1 Mn MTPA** pre-existing polyester yarn market
- **Decade long** relationships with customers in Northern market



**Higher degree of automation** across production, packing and storage process



**Reduction in transportation** and allied costs



**Opex Advantage :**

- **Low Power Cost / Unit**
- **Shorter delivery times**
- **Positive impact on customer satisfaction**
- **Re-usable pallet packing**



**Generate more employment – 2500+**



**Usage of Solid Fuel (Agri Waste) – for Heating**



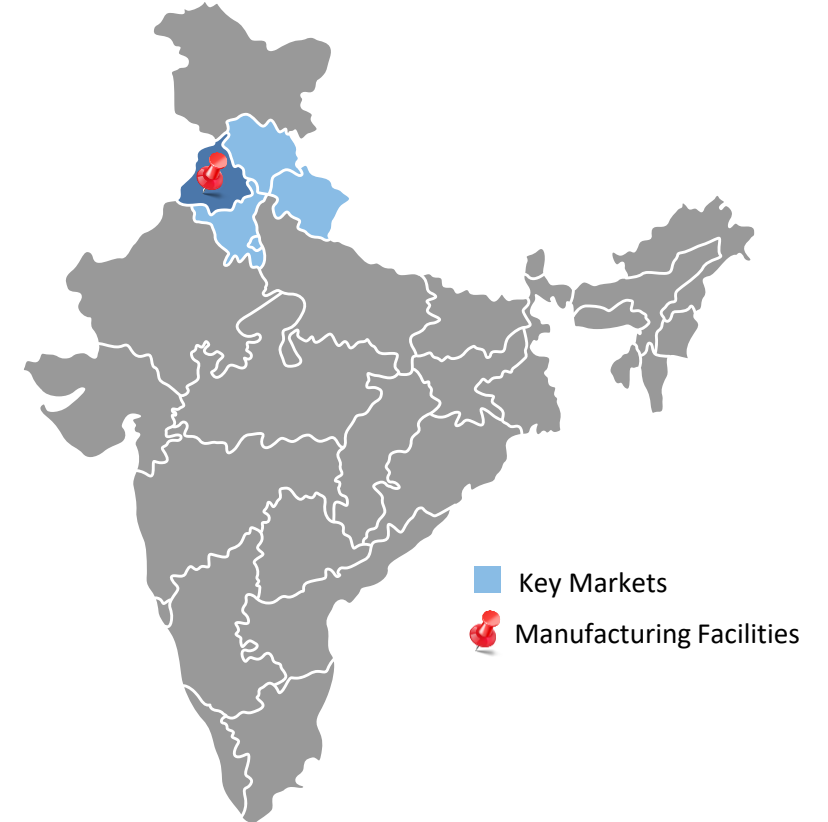
**Strategically located close to key customer markets**



**More than doubling Polyester capacity**



**Enhanced value addition through new product development**



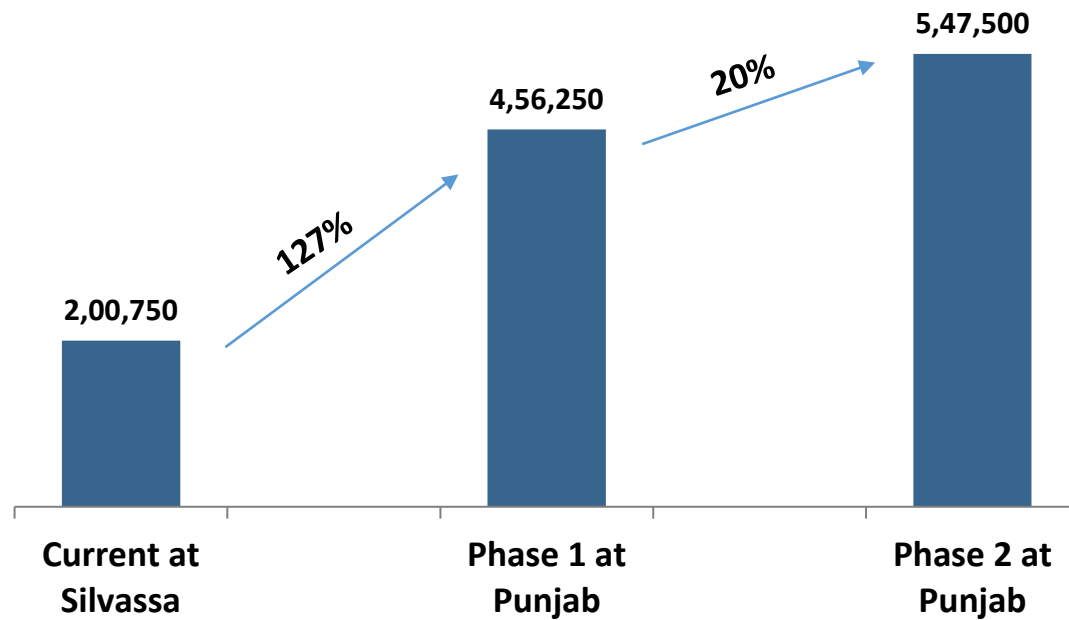
Details of Punjab Manufacturing facility			
Phase	Product	Capacity per day (in tonnes)	Capacity per annum (MTPA)
Phase 1 (Commissioned)	Polyester Yarn	700	255,500
Phase 2		250	91,250
Total		950	346,750

The **Way**  
Ahead



# Punjab Facility

## Total Capacity (Polyester Yarn)





# Thank you

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