DLF announces Q1 FY13 results Revenue at Rs 2329 Crore Net profit at Rs 293 Crore

Editors Synopsis:

Financial Highlights -

Q1 FY13 (all comparisons with Q1 FY12)

- Consolidated Revenue at Rs 2329 crore, down by 7% from Rs 2503 crore
- EBIDTA at Rs 1198 crore, up by 3% from Rs 1168 crore
- Consolidated PAT at Rs 293 crore, compared to Rs 358 crore
- EPS for the quarter at Rs 1.72

Q1 FY13 (all comparisons with Q4 FY12)

- Consolidated Revenue at Rs 2329 crore, compared to Rs 2747 crore
- EBIDTA at Rs 1198 crore, up by 29% from Rs 928 crore
- Consolidated PAT at Rs 293 crore, up 38% from Rs 212 crore
- EPS at Rs 1.72, compared to Rs 1.25

Highlights - Q1 FY13

Business

- 1.34 msf sales booked in the quarter versus 2.3 msf in the corresponding quarter
- Leasing volumes of 0.29 msf during the quarter
- Total developable potential at 345 msf
- Handed over 2.05 msf of area during the quarter versus 1.9 msf in the corresponding quarter
- 48 msf of projects area under construction at the end of the quarter
- Realisation from divestment of non- core assets at Rs 369 crore

New Delhi, August 6, 2012: DLF Limited, India's largest real estate company, recorded consolidated revenues of Rs 2329 crore for the quarter ended June 30, 2012, a decrease of 15% from Rs 2747 crore in Q4 FY12. EBIDTA stood at Rs 1198 crore, an increase of 29% as compared to Rs 928 crore in the Q4FY12. Net profit is Rs 293 crore, an increase of 38% compared to Rs 212 crore in Q4FY12. The non-annualised EPS for the quarter was Rs 1.72. The Company remains committed to its objective of consolidating its operations by focusing on the core and divesting the non-core. Through the outsourcing of construction , the Company remains focused on faster execution of the projects and shall follow a product mix that envisages high visibility projects which would result in better value addition.

The Company remains fully committed to achieve the divestment target of its non-core assets.

About DLF Limited

More information about the company is available on www.dlf.in

Forward Looking Statement

Certain statements in this document may be forward-looking statements. Such forward-looking statements are

subject to certain risks and uncertainties like regulatory changes, local political or economic developments, technological risks, and many other factors that could cause our actual results to differ materially from those contemplated by the relevant forward looking statements. DLF Limited will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

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