





# J. Kumar

**Infraprojects Limited** 

We dream ... So we achieve ...





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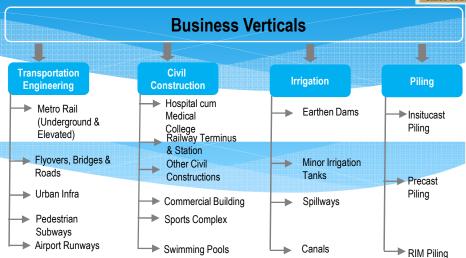
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# **Company Overview**

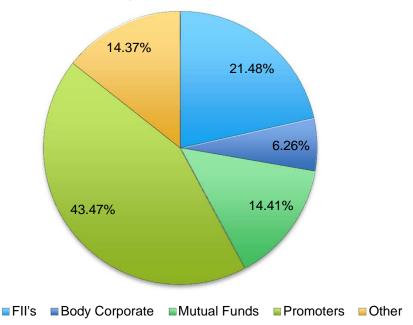


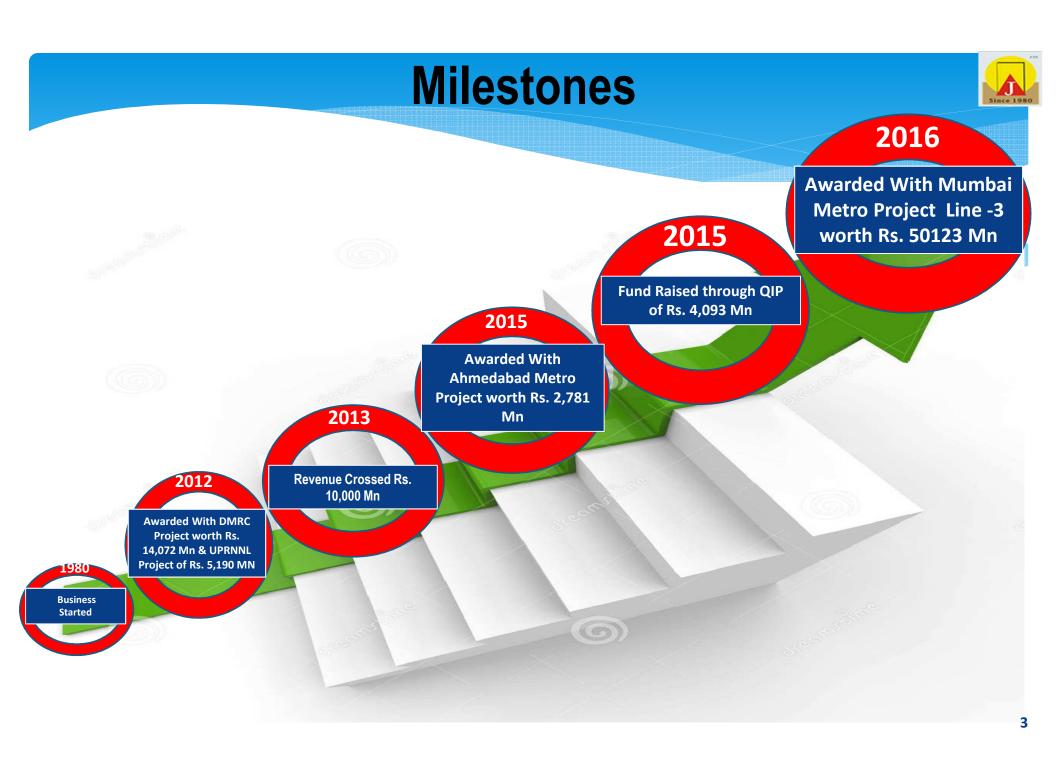
### **Company Overview**

- J. Kumar Infraprojects Limited, promoted by Mr. Jagdishkumar M. Gupta was incorporated in the year 1999 with an object to carry on the business as a builders, contractor or sub contractor. Our core competence and expertise is in the field of Transportation Engineering, Civil Construction, infrastructure development and Piling.
- We went public in the year 2008 and stocks are listed at BSE and NSE.
- In last 17 years the Company has positioned as a guiding star for delivering complex Infraprojects with a proven track record of timely completion.
- We have expanded our operations in major states of western India namely Maharashtra, Delhi, Gujarat, Rajasthan and Uttar Pradesh. We endeavor to broaden our base and presence to the entire nation.
- We have a track record of efficaciously completing 81+ projects, and are focusing our resources in completing of ongoing projects under execution comprising of Rs. 86,457Mn as on 30<sup>th</sup> June, 2016 in our order book. We have L1 projects of Rs. 13,449 Mn We are rated "IND A+" by India Ratings and are recognized as Class IA contractor with the Various Public Works Department.
- We are an ISO 9001:2008, ISO 14001:2004 and OHSAS 18001:2007 certified company.



### Shareholding Structure as on 31st March, 2016





# **Our Key Strengths**



### Operational capability in different types of infrastructure projects

- We have wide ranging capabilities in different infrastructure verticals including transport engineering, civil construction, irrigation and piling
- We have successfully completed complex structures with innovative techniques and are a preferred urban infrastructure company

### Experienced management team with proven execution capabilities

- Our Company is spearheaded by Mr. Jagdishkumar Gupta, Executive Chairman having over 3 decades of experience and well managed by our Managing Directors Mr. Kamal Gupta and Mr. Nalin Gupta, both backed with over 19 years of experience in constructing and managing infrastructure projects
- We have a highly experienced and qualified team to support the top management having an overall strength of about 3000 employees

### Increasing and diversified order book

- Our order book has grown from Rs.12,604 Mn. in March 2011 to Rs 86,457 Mn. as on 30<sup>th</sup> June, 2016...
- We have a well diversified order book in all business vertices including metro (Underground and elevated) Civil Construction ESIC hospital cum Medical College, roads, bridges, flyovers, pedestrian subways, skywalks, storm water drainage, buildings, canals and piling projects. Our expertise across verticals ensures de-risking our business model and widening the scope of our business.

### Large fleet of owned machineries and equipments

- We have a large fleet of owned machinery and equipment providing us with the requisite flexibility and efficiency to execute projects with ease
- This model allows us to drastically reduce our dependence on rented equipment, thereby increasing our efficiency combined with cost effectiveness and timely execution of projects

### **Geographical Diversification**

- With Maharashtra being our focus area and majority of our projects geographically concentrated in and around the state, we have a strategic edge over our peers in terms of local expertise and reduced lead time for mobilisation of manpower and equipment
- These benefits result into optimal utilization of resources and consequent cost benefits

### Stellar financial performance over a period of time generating value for shareholders (As on 31-03-2016)

- EBIDTA margin of ~18.89% and a PAT margin of ~7.32%.
- Debt Equity ~ 0.25 which is Lowest in Industry & High Return Ratio ROE- 8.04% & ROCE ~ 13.38%.

# EXPERIENCED MANAGEMENT TEAM WITH PROVEN EXECUTION CAPABILITIES



	Management	Background
	Jagdishkumar M Gupta	<ul> <li>He is the person instrumental in setting up this organization. He made a modest start in the year 1980 by setting up a proprietorship concern by the name of J. Kumar &amp; Co. Since its inception, under his able leadership, we have expanded and grown as a Registered Class I-A construction company</li> </ul>
	Execcutive Chairman	<ul> <li>The Company's turnover has crossed Rs. 14,000 Mn mark because of his acumen. Under his guidance we have successfully completed numerous projects including construction of roads, bridges and flyovers, elevated metro, underground metro, swimming pools, earther dams, airport contracts, housing and commercial complexes etc.</li> </ul>
Directors		He is a Bachelors in Civil Engineering
&	Kamal J. Gupta	He has been associated with us since 1997 and carries with him an experience of more than 19 years in construction field
Promoter s	Managing Director	<ul> <li>He plays a vital role in execution of projects within the stipulated time frame and has successfully completed various projects such as elevated metro, Highway, Roads, flyovers, skywalks, swimming pool and rail over bridges. Presently he is looking after the civil construction works, metro railways, and flyovers amongst others</li> </ul>
HILLIA CASSER		He is a commerce graduate and a member of Indian Institution of Bridge Engineers
THE PERSON NAMED IN	Nalin J. Gupta	He is associated with us since 1997 and carries with him an experience of over 19 years
	Managing Director	<ul> <li>He is instrumental in construction work related to roads and its widening, construction of subway, elevated metro, underground metro flyovers and rail over bridges amongst others. He has played a vital role in guiding our company in setting and developing the pilin business</li> </ul>
	Kusum J. Gupta	She has been associated with the company since May 2014.
	Director	She is the proprietor of Goldline Sound Studio.
	Padmanabh P. Vora	He is a Chartered Accountant by profession and has over 32 years experience in finance, banking and management
	Independent Director	<ul> <li>He has held several prestigious positions in the industry such as serving as the Chairman-cum-Managing Director of the Industria Development Bank of India from which he retired in 2003</li> </ul>
		He holds a Doctorate in Banking and Finance, and has extensive managerial expertise and has
Non – Executive	<b>Dr. R. Srinivasan</b> Independent Director	<ul> <li>He has held several senior managerial positions as Chairman and Managing Director of Bank of India and Allahabad Bank. He is also serving on board of the several companies focused on software, pharmaceuticals, gems &amp; jewellery, tea, paint in addition to mutual fund industry</li> </ul>
Directors	Ashwani Kumar	He is a Post Graduate from Allahabad University and has over four decade of experience in Income Tax Department
	Independent Director	He joined the Indian Revenue Service in November 1973 and retired as Chief Commissioner of Income Tax from Chennai
	Ajit Singh Chatha Independent Director	<ul> <li>He graduated with Honors in Electrical Engineering from Government Engineering College, Jabalpur</li> <li>He joined the I.A.S cadre of Punjab in 1963 and held wide range of assignments from the field to the secretariat such as Deput Commissioner, Managing Director, Joint Secretary, Principal Secretary and Chief Secretary</li> </ul>

### EXPERIENCED MANAGEMENT TEAM WITH PROVEN EXECUTION CAPABILITIES



	Management	Background
	S.M. Thorat Vice President (Projects)	<ul> <li>He has a bachelor's degree in civil engineering from Pune University and has over five decades of experience.</li> <li>He retired as a Superintendent Engineer after 37 years of service in PWD, Maharashtra, and has extensive experience in planning and execution of various bridges, roads, flyovers and multi storied buildings and administration.</li> <li>He has been associated with the Company since 1995 and since joining he has executed several key transportation engineering projects.</li> </ul>
	Ravinder Kulkarni Vice President-Projects, IT, Human Resources and Administration	<ul> <li>He holds a Diploma in civil engineering from Government Polytechnic, Solapur and has over 37 years of experience in various areas such project planning and execution of various works such as bridges, roads and flyovers, spillway dams and piling.</li> <li>He has been associated with various government &amp; private institutions including junior engineer with the Maharashtra Irrigation department.</li> <li>He has been associated with the Company since 2011. He is responsible for system development and implementation of the same in our Company. He is also responsible for review of progress of various Projects.</li> </ul>
	R. B. Singh General Manager (Projects)	<ul> <li>He holds a bachelor's degree in civil engineering and also has a masters in construction, management from NICMAR, Pune in 1998 and has over 25 years of experience in project planning &amp; management, budgeting, site co-ordination, resource planning &amp; construction management.</li> <li>Prior to joining us, he has worked with ILFS Engineering and Construction Company Limited, Punj Lloyd Limited and Gammon India Limited.</li> <li>He has been associated with our Company since 2011. He is currently overseeing the execution of the ESIC Medical College Project at Alwar.</li> </ul>
Key Managerial Personnel	Dhiman Majumdar Project Head – Underground DMRC (CC-20)	<ul> <li>He is a Bachelor in Engineering in Civil and has over 28 Years of experience in Civil Project Planning &amp; cost control, Tendering, etc</li> <li>He is is associated with our company since 2012. He currently handles DMRC Project CC-20.</li> </ul>
	Shirish A. Kulkarni General Manager (Piling)  P. K. Prabhakaran  DGM Tender	<ul> <li>He holds a masters degree in geology and has over 25 years experience in soil investigation, rock anchoring, piling / micro piling, construction of diaphragm wall and rotary piling work for various types of structures.</li> <li>He has worked with DBM Geo-technics and Constructions Private Limited and Consolidation Foundations Limited.</li> <li>He has been associated with our Company since 2006. He currently oversees and heads the piling division of our Company.</li> <li>He holds a diploma in civil engineering from Department of Technical Education, Kerala.</li> <li>He retired as Deputy Executive Engineer with PWD, Maharashtra. He was associated with PWD Maharashtra for 37 years. He has extensive experience in planning and execution various road works, reclamation works, building works, creek bridge work and road work.</li> <li>He has been associated with us since 2004 and currently looks after tender work and liaising with various government departments.</li> </ul>
	Anand Sahapur DGM (Projects)	<ul> <li>He holds a diploma in civil engineering and has over 34 years of experience in Project Planning, Management and Execution.</li> <li>He is currently handling JNPT Highway Projects.</li> </ul>
	Arvind Gupta Chief Financial Officer	<ul> <li>He is a Chartered Accountant and has over 14 years of experience in Accounting, Taxation and Auditing.</li> <li>He has been associated with our Company since April, 2010 and currently handles finance, accounts and taxation.</li> </ul>
	Poornima Reddy Company Secretary & Compliance Officer	<ul> <li>She is a Company Secretary, LLB and P.G. Diploma in Financial Management having more than 15 years of experience.</li> <li>She has been associated with our Company since July, 2007 and currently handles secretarial and legal matters.</li> </ul>

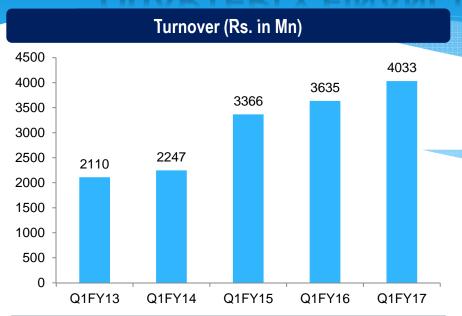
# STRONG FINANCIAL PERFORMANCE YEARLY

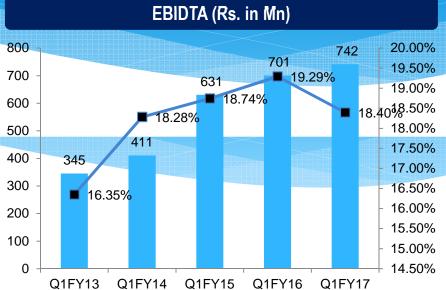


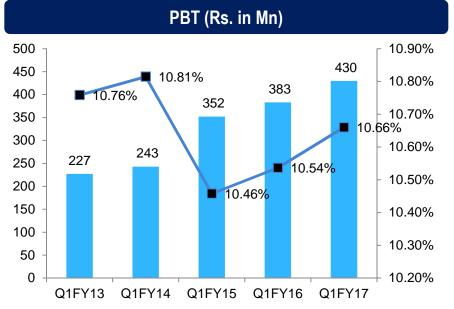


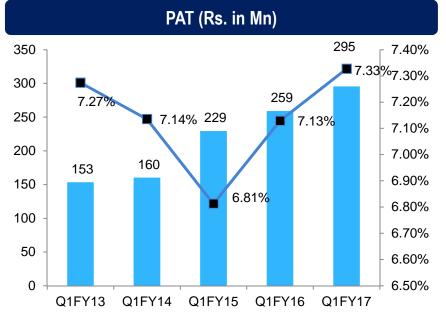
# **QUARTERLY FINANCIAL PERFORMANCE**











# **Transportation Engineering**

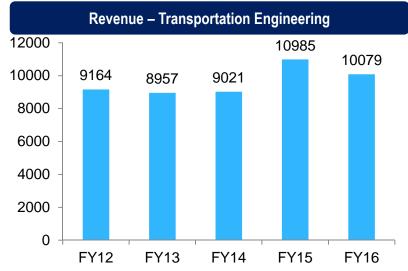


### Overview

- In this business vertical, we are engaged in construction of Metro Rail (Underground & Elevated) Mono Rail, ROB's, RUB's, roads, flyovers, bridges, skywalks, airport runways and storm water drainage works
- We have over 2 decades of experience in transport engineering
- We undertake design and construction projects to the client's specified requirements on turnkey basis
- We have the requisite capability to construct complex flyovers, with minimum disruption in urban areas and latest methods and techniques
- Our projects have an average execution period of 2 to 4 years







Leaders and preferred contractors for transportation engineering in Maharashtra

# Piling

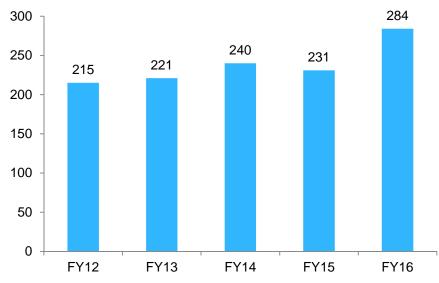


### Overview

- Piling is a specialized activity carried out with hydraulic piling rigs
- We build pile foundations for buildings and flyovers, marine structures and offshore platforms
- In 2007 we started a new piling division and We are one of the leading piling contractors in the country
- Currently we have a fleet of 22 hydraulic piling rigs catering to major real estate and infrastructure companies
- These contracts have an average execution period of 3-6 months







Piling provides us huge opportunities with superior margins

# **SOME OF OUR PRESTIGIOUS PROJECTS**













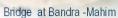


Flyover at Dindoshi, Mumbai

Flyover at Hindmata

Flyover at Dhanakwadi







Balewadi Flyover, Pune



Grade Separator, Pune



Flyover at Panjarapole, Mumbai







Skywalk at Cottengreen, Mumbai



DMRC CC-24 Tunnel



Flyover at Kapurbawadi

Use of innovative technology to complete complex structures

# **SOME OF OUR PRESTIGIOUS PROJECTS**









Kherwadi Flyover, Mumbai



Mahape Flyover, Mumbai



Sion-Panvel High Way



Jogeshwari ROB, Mumbai



Dhankawadi Flyover, Pune



ESIC Hospital, Alwar



Navi Mumbai Metro

## LARGE FLEET OF OWNED MACHINERY AND EQUIPMENT



### Overview

- We believe that ownership of machineries and equipment is our key to timely completion of projects and consequently higher operating margins.
- Our Company owns a large fleet of construction equipment and machinery including 4 Tunnel Boring Machines and 22 hydraulic piling rigs
- Ownership of equipment, coupled with PAN India Presence enables efficient movement of equipment amongst our various construction sites
- Reduces our dependence on leased equipment available at higher cost

### **Ownership of Machinery Overview & Equipment**

Sr. No.	Type of Equipment	No. Of Units	Kind & Make
1	Tunnel Boring Machine	4	Terratec
2	Hydraulic Piling Rig	25	MAIT
3	Poclain/Excavators	19	Tata Hitachi/Komatsu
4	Dumper & Tripper	69	Tata/Ashok Leyland
5	JCB	49	JCB 3D/3DX/4DX
6	Concrete Batching Plant	14	Schwing Stetter
7	Transit Mixers	88	Greaves Cifa/ Schwing Stetter
8	Concrete Pump	18	Schwing Stetter/Putzmiester
9	Air Compressor	8	Atlas Copco
10	Rock Breaker	7	Atlas Copco/Fine 22X
11	Dozer	2	Komatsu/D-6-8-U
12	Vibratory Roller	14	Greaves Bomag
13	Soil Compactor	21	Greaves
14	Roller(static)	8	Kamal & Jessop
15	Gantry Cranes	28	Work shopmade
16	Cranes	44	ACE/HYPPO/P&H 220
17	Generator	126	Kirloskar
18	Loader	15	Terex/Escort/JCB
19	Crusher Plant	3	Sandvik
20	Vibro Roller	14	Greaves
21	Earth Compactor	13	Volvo/JCB/Greaves

# **BUSINESS STRATEGY**



**Piling** 

Irrigation

• Increasing the order book

- Increasing the scope of work for each order
- Associating ourselves with larger projects
- Increasing fleet of equipment to improve efficiency
- Increasing Sectoral Coverage
- Enhancing pre -qualification strengths through strategic alliances
- On an expansion mode in other states of India



**Drive Revenue** 



Civil

- Moving up the value chain
- Optimum utilization of Plant & Machinery
- Focus to remain on timely execution of projects
- Expansion of RMC division
- We do not intend to undertake sub contracting works



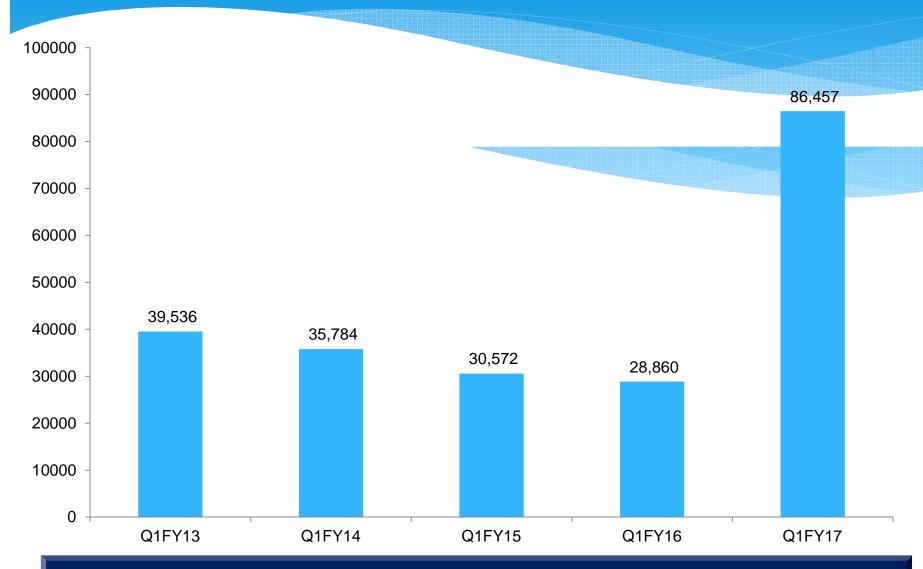
Growth in Net Profit

ransportation Fnoineering

We are poised to capture the growing infrastructure market with our well established capabilities

# **GROWTH IN WORK ORDER BOOK**

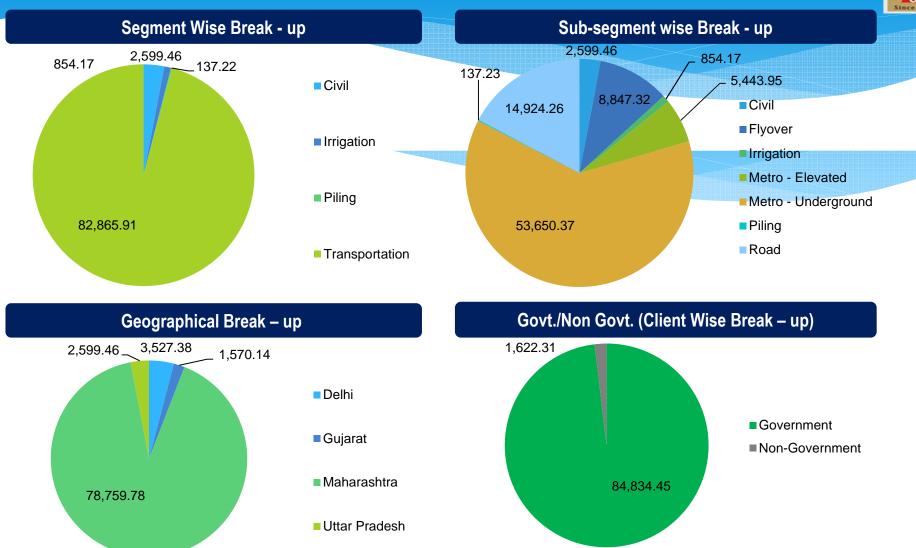




Our Company has a strong order book, with an order book to revenue (FY16) ratio of 6.1 x

# STRONG ORDER BOOK (AS ON 30<sup>TH</sup> JUNE, 2016)





# **KEY CUSTOMERS**



**Transportation Engineering** 





















**Civil Construction** 



**UPRNN** 









Irrigation



Vidharbh Irrigation **Development Corporation**  Division, Yavatmal

Pimpri Irrigation Bambla Canal Division, Yavatmal

**Piling** 





























Prominent names in the industry choose to BRIDGE with J. Kumar

# Risks to our Business



# Project Execution

In transportation engineering contracts, we face execution risk mainly related to delay in execution due to land acquisition problems and environmental clearances, the primary responsibility of which rests with the government

# Geographical Concentration

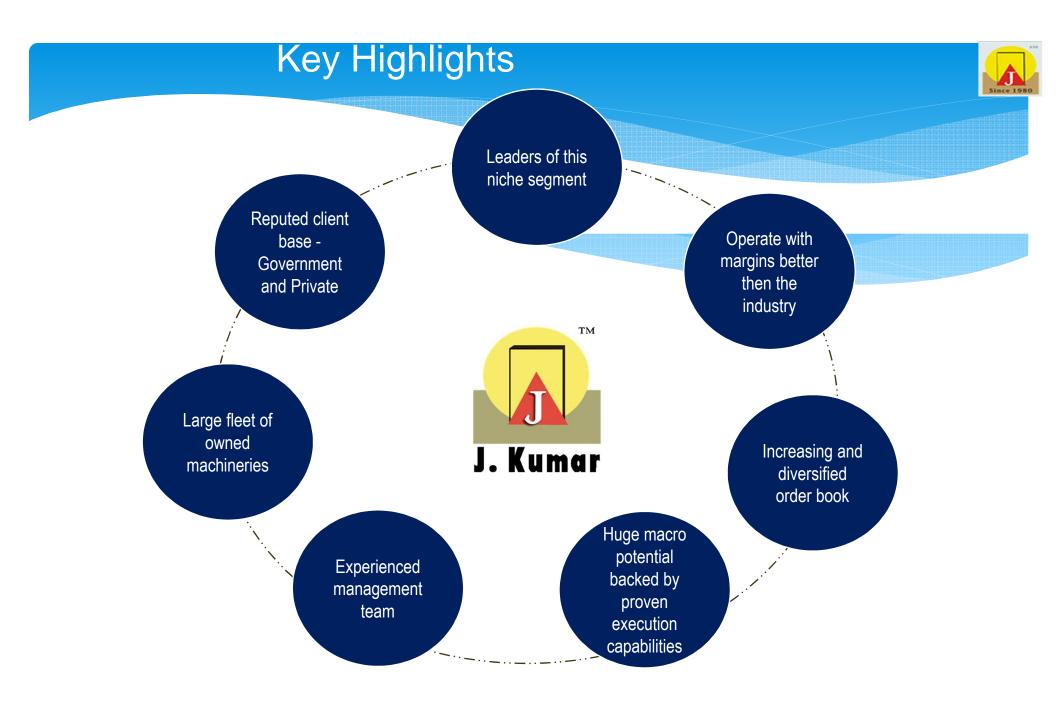
Historically, we have been very active in Mumbai, Pune, Aurangabad and Vidharbha region of Maharashtra and our revenues are mainly generated from projects located in these areas.

However, of Late, we have mitigated the risk of geographical concentration and moved to other states as well like Delhi, Gujarat, and Rajasthan. Currently 9% over order is derived from outside the State of Maharashtra.

# **Client Concentration**

Majority of our contracts are received from government agencies, any reduction in state budgetary allocation to infrastructure sector might affect us. Currently, the share of private contracts in our order book is relatively less and we may not be able to procure contracts from the private sector.

Our core strength is in procuring government contracts with geographical concentration



# **APPENDIX**



# FINANCIAL HIGHLIGHTS – BALANCE SHEET

Balance Sheet Extracts (Rs. in Mn)	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016
Equity Share Capital	278	278	278	322	378
Reserves and Surplus	4,112	4,756	5,475	7,569	12,455
Loan Funds	1,706	2,363	5,571	5,154	3,540
Net Fixed Assets	2,066	3,101	5,007	4,933	4,974
Non - current Assets	1	1	23	113	1,797
Current Assets	6,447	8,480	11,500	11,977	12,875
Current Liabilities	2,419	4,134	5,136	3,746	3,104



# FINANCIAL HIGHLIGHTS – PROFIT & LOSS STATEMENT

Profit & Loss (Rs. in Mn)	Fiscal 2012	Fiscal 2013	Fiscal 2014	Fiscal 2015	Fiscal 2016
Income from Operation	9,316	10,007	11,868	13,432	14,086
Other Income	67	89	108	130	177
Total Income	9,383	10,096	11,976	13,562	14,263
Growth %	-1.88%	7.59%	18.63%	13.25%	5.17%
Operating Expenses	7,816	8,334	9,810	10,926	11,603
EBIDTA	1,567	1,762	2,166	2,636	2,660
Depreciation	189	244	348	474	512
EBIT	1,378	1,518	1,819	2,162	2,148
Financial Charges	366	406	576	767	611
PBT	1,012	1,112	1,242	1,395	1,538
Margin %	10.86%	11.11%	10.47%	10.39%	10.92%
PAT	681	757	841	944	1,032
PAT Margin %	7.31%	7.57%	7.08%	7.03%	7.32%

Total Income (FY 2012–16) CAGR of 11.04%

EBIDTA (FY 2012-16 CAGR 14.14%

PBT (FY 2012-16) CAGR of 11.07%

PAT (FY 2012-16) CAGR of 10.95%

# **MAJOR PROJECTS COMPLETED - TRANSPORTATION ENGINEERING**



Name of Work executed	Client	Work Done (Rs. In Mn)
Construction of Eastern Freeway section from Panjarapol to Chembur Mankurd Link Road KM 0/000 to 2/500	MMRDA	2,938
Design and Construction of Flyover on Dr Baba Saheb Ambedkar Road, Mumbai, Maharashtra	MMRDA	1,830
CC-02:Design and Construction of viaduct and two elevated stations namely Rohini Sector -18 & Badi Corridor of Delhi MRTS Ph. –III Project.	DMRC	1,528
Augmentation of SWD system catchment No. 117 BPT Colony, Raiwlay yard and Training of Kharoo Creek Nalla	мссм	834
Construction of Flyover at Amar Mahal Junction connecting SCLR with Eastern Express Highway	MMRDA	738
Widening and Construction of Western Express Highway from Ch 504/000 to 510/455 Km	MMRDA	683
Design & Construction of bridge cum flyover and approach roads near existing Holkar Bridge on Mulla River, Pune.	PCMC	660
Widening and Construction of Western Express Highway from Times of India to South end of S.N. Dubey Junction Ch. 510/455 to Ch 504/000 Km. (Including Bhor Vehicular Subway)	MMRDA	627
ES 10 - Training / Widening / Deepening/Reconstruction of Subhash Nagar Nalla System along with Sub-Nalla from C.G.Gidwahi Marg to G.M. Link Road, (C.A. No. 311-A) in M/E Ward.	мссм	620
Training of Mithi River (Widening and deepening, RCC retaining wall, service road) from Custom colony FOB to Pipeline Road, Powai, S/Ward, Gr.No.4	мссм	603
Construction of Grade Separator at Mahavir Chowk & Shivaji Chowk, Chinchwad on Mumbai Pune Road, Chinchwad.	PCMC	588
Construction of ROB across Western Railway Tracks between Dahisar and Mira Road Station on proposed 36.6 mtrs wide Main Link Road, between Railway Km 37/4 to 37/5	MMRDA	537

# MAJOR PROJECTS COMPLETED – TRANSPORTATION ENGINEERING



Name of Work executed	Client	Work Done (Rs. in Mn)
W.S2 - Cleaning and Improvement of SWD and nallas including increasing / reconstruction in C.A.No. 206 i.e. Rajendra Nagar Nalla in R/C Ward, WS-3 - do C.A. No. 205 i.e. Mathre Nalla System in R/C Ward	MCGM	491
CC-09: Design and Construction of Badli Mor (earlier Shalimar Place) elevated station on Jahangir Puri-Badli corridor of Delhi MRTS Ph-II Project.	DMRC	465
Development of Pedestrian Skywalk Bridge (Phase II) Package-1 (Naigaon and Grant Road)	MMRDA	429
Construction of 61m. Railway span of Milan ROB Santacruz, Mumbai	MMRDA	422
E.S - 5.1 Training / Widening /Deepening of Usha Nagar (D/S of Railway Line), Bhandup (E) in S-Ward.	MCGM	417
Design and Construction of ROB at Milan subway including vehicular underpass along with devleopment of roads at Santacruz Mumbai	MMRDA	415
Development of Pedestrian Skywalk Bridge (Phase II) Package-2 (Wadala Road, Sewree, Reay Road and Sandhurst Road)	MSRDC	400
Construction of Pedestrian Skywalk at Kharghar, Navi Mumbai	CIDCO	379
Construction of Flyover including pedestrian cum vehicular subway across S.V. Road at the junction of Barfiwala Lane and Gokhale Bridge.	MSRDC	370
W.S9.2 - Cleaning and Improvement of SWD and nallas including increasing / reconstruction in C.A.No. 211 i.e. Poisar river system in R/South Ward, Kandivali East, Mumbai	MCGM	355
Construction of flyover near Times of India Building at Malad on Western Express Highway	MSRDC	345
Development of Pedestrian Skywalk Bridges in MMR- Phase I at Kandivali(E)	MSRDC	335
Construction of Flyover at Thakur Complex on W.E.H.	MSRDC	326
ES 60 - Training / Widening / Deepening / Reconstruction of Mankhurd Children Aid Nalla System in M East Ward, Chembur. C A No. 313/314 (BRIMSTO Ward Projects)	MCGM	320
W-246 - Concreting of SAB TV, Andheri West and other roads in Paver Blocks in K/West Ward	MCGM	294
Construction of skywalk from Bandra Suburban station(West) to S.V. Road and along the S.V. Road from Seth Fakir Mod. Chowk to National Library	MMRDA	285

# MAJOR PROJECTS COMPLETED – TRANSPORTATION ENGINEERING



Name of Work executed	Client	Work Done (Rs. in Mn)
Work Code No.AW 53 - Widening and improvement of various roads in P/North Ward	MCGM	281
ES 8 & ES 9: Improvement of Kannawar Nagar Nalla system and training of Bombay Oxygen Nalla	MCGM	266
Development of Pedestrian Skywalk Bridge (Phase II) Package-3 (Parel and Chinchpokali, Cotton Green)	MSRDC	261
ES-99 Training/ Widening / Deepening of Usha Nagar nalla system (D/s of Railway line) Bhandup (E) in 'S' Ward. Phase-II	MCGM	255
Development of Pedestrian Skywalk Bridges in MMR- Phase I at Goregaon (W)	MSRDC	238
Work Code No. W 248(A) - Concreting of Film City Road, Goregaon (East) from Walbhat Brdige to Film City Gate B	MCGM	227
Construction of skywalk at Mira Road (East)	MMRDA	220
Design and construction of flyover at Kherwadi Junction , Bandra (E) Mumbai	MMRDA	220
Construction of flyover covering Kalyan Naka Jn. to ST Depot Jn. on Old NH 3 along with Development of slip road in in Bhiwandi city Dist Thane.	BNCMC	211
Development of Pedestrian Skywalk Bridges in MMR- Phase I at Vasai Road(W)	MSRDC	211
Construction of skywalk at Virar Station West	MMRDA	185
Construction of New Bridge over Mithi River carrying B-3 Taxi Track B3 at CSI Airport Mumbai. SH: Civil and Miscellaneous works	AAI	184
Necessary widening, regarding and resurfacing of 4 different roads above 60ft width of Nikol ward East Zone Ahmedabad City.	AMC	178
WS 27 - Training and Construction of MHADA Nalla and Avinash Building Nalla at Seven Bungalow Andheri West	MCGM	176
Development of Pedestrian Skywalk Bridges in MMR- Phase I at Vile Parle (W)	MSRDC	171

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# MAJOR PROJECTS COMPLETED—CIVIL CONSTRUCTION, IRRIGATION



Major Projects Completed

– Civil Construction

Name of Work executed	Client	Work Done (Rs. in Mn)
Modernization & computerization of Integrated Border Check Posts at 22 locations in the State of Maharashtra on Build, Operate & Transfer (BOT) basis - Road and Building works for the Check Post at Muktai Nagar, SH-8	Sadbhav Engineering Ltd	299
Constn. of Swimming Pool Complex at H.R. Johnson Tile Co., L.B.S. Road, Thane (W), Thane. Including Electrification work, Chlorination Filtration Plant and all Allied Work.	TMC	94
Construction of elevated Olympic size swimming pool, Diving pool, recreation pool, Health Club bldg. and Game Hall and Roads for Goregaon Sports Club.	Goregaon Sports Complex	83
Major Projects Completed– Irrigation		
Construction of Aqueduct @ R.D. 655 mtr of Bembla Main Canal	MID , Pusad, Maharastra	82
Construction of E/W from R.D. 750mm to 990m and Excavation of T/Channel from RD 270 to 330 mtrs of Kumbharkinhi, M.I. Tank	MID , Pusad, Maharastra	47
Construction of E/W from RD 420 to 450m of Kumbharkinhi, M.I. Tank	MID , Pusad, Maharastra	13
Cosntruction of E/W from RD 540 to 660m of Kumbharkinhi, M.I. Tank	MID , Pusad, Maharastra	6

# **WORK ORDER PROJECTS UNDER EXECUTION**



Name of the Project	Contract value (Rs. in Mn)	Value of uncompleted work (Rs. in Mn) as on 30.06.2016	Type of Projects
Design and Construction of Underground Section including Four Underground Stations at Dharavi, B.K.C. Vidya Nagari and Santa Cruz and Associated Tunnels together with Two Tunnel Sidings at B.K.C.( CONTRACT UGC-05)	28,584	28,584	Metro - Underground
Design and Construction of Underground Section including Three Underground Stations at CSIA Domestic, Sahar Road and CSIA International and Associated Tunnels (CONTRACT UGC-05)	21,539	21,539	Metro - Underground
DMRC CC-24	10,283	3,172	Metro - Underground
Construction of Gavanphata interchange (from km. 14.740 to km. 15.894 of N1 1-413, km. 13.160 to km. 14.880 of NH-348 (old SH-54) and from km. 56 to km. 6.785 of Amra Marg) and NH-4B (from km. 6.073 to km. 14.740 and from 15.894 to km. 21.200 in the state or Maharashtra on EPC mode- (Pkg-2) worth Rs. 594.70.00 crores out of which J. Kumar Infraprojects Limited's share is Rs. 386.56 crores	3,866	3,749	Road
DMRC CC-20	3,789	356	Metro - Underground
Design and Construction of elevated viaduct and 6 elevated stations viz. Aarey, Dindoshi, PathanWadi, Pushpa Park, Bandongri and Mahindra & Mahindra [Excluding Architectural Finishing & Pre-engineered steel roof structure of Stations] from Chainage 5799.53 m to 11667.47 m of Andheri (East) – Dahisar (East) Corridor of Mumbai Metro Rail Project of MMRDA (MMRDA/MMRP/CA-02)	3,602	3,556	Metro - Elevated
Construction of Karalphata interchange from Km 3.600 to Km 6.073 Of NH-4B & from Km 5.300 to Km 7.422 of NH-348 (Old SH-54) and connectivity to proposed 4th terminal of JNPT (Package-I) worth Rs. 539.00 crores out of which J. Kumar Infraprojects Limited's share is Rs. 350.35 crores	3,504	3,398	Road
Construction of NH-348 (Old SH-54) From KM 7.422 to KM 13.160 and Amra Marg from Km 0.0 to Km 5.360 of JNPT Phase -III (Pacakage -3) of EPC Mode	3,276	3,177	Road
Construction of ROB at Jogeshwari (South) in lieu of L.C.No. 24 & 25.	2,981	565	Flyover
Construction of Elevated Viaduct from Vastral Gam To Apparel Park - up to Ramp Start in Reach R-1 (excluding the portions of Metro Rail Stations) including Construction of Viaduct for portion leading up to interface location of Metro Depot (East-West Corridor) in Khokhra area from diverging point near Apparel Park Metro Rail Station.	2,781	1,397	Metro - Elevated

# **WORK ORDER PROJECTS UNDER EXECUTION – CONTD...**



Name of the Project	Contract value (Rs. in Mn)	Value of uncompleted work (Rs. in Mn) as on 30.06.2016	Type of Projects
Construction of Dr. Ram Manohar Lohia Rajya Prashasan Evem Prabandhan Academy, Chak Ganjaria, Sultanpur Road, Lucknow.	2,599	2,599	Civil
W266 Concreting of various roads in Western Suburbs	2,049	620	Road
W-271; Improvement of various Roads in Cement Concrete in K/East, P/South and P/North wards in Western Suburbs.	1,938	1,485	Road
Construction of Flyover at Kapurwadi Junction on Thane Ghodbunder Raod.	1,888	62	Flyover
Design and Construction of New Creek Bridge between Thane and Kalwa over Thane Creek	1,837	1,619	Flyover
Design & Construction of Flyovers at Savita Chemical Junction, Ghansoli Naka Junctions- Talavali Naka junction and Vehicular underpass at Mahape junction on Thane Belapur Road	1,560	798	Flyover
Design and Construction of Elevated Connector B/w BKC 'G' Block & Eastern Express Highway, Mumbai including ROB on the V.N Purav Marg at the Level crossing near Chunabhatti Railway Station	· · · · · · · · · · · · · · · · · · ·	1,048	Flyover
Construction of Six Lane Bridge across Ulhas creek on proposed Motagaon- Mankoli Road on Contractor's own design and Lump sum basis in the State of Maharashtra under Extended MUIP	· · · · · · · · · · · · · · · · · · ·	1,362	Flyover
Design & Construction of Depot-cum-Workshop at Taloja for Navi Mumbai Metro Line -1 Tender No. C.A.NO. 02/CIDCO/RP/SE (TP-III&HQ)/2011-12	1,319	448	Metro - Elevated
Widening and improvement of Ambadi- Washind (SH-40 and MDR-45) for 21.25 Km length with bridge for 2+2 lanes (Package-II)	1,108	653	Road
Design and Construction Flyover Grade Separator will All Aliied Work Including Shifting of Utilities at KSB Chowk	1,093	526	Flyover
Construction of Grade Separator at Junction N.S. Phadake Marg and Telli Galli in K / East Ward, Andheri Mumbai.	1,012	1,012	Flyover
Lower Wardha Mail Canal- Construction of Barrage @ Pulgaon on Wardha River with mechanical gate erection, survey design and all work.	926	843	Irrigation
AW - 82 Improvement of various Minor Roads in 'P" ward in asphalt/Paver Block	796	15	Road
Design and Construction of Flyovers at Meenatai Thakare Chowk, Almeida Chowk and Sant Namdev Chowk (Telephone Exchange) in Thane City	775	709	Flyover
Improvement of Side Strips of Linking Road in Mastic Asphalt in H/W & K/West Wards in Western Suburbs (W 277) .		159	Road
Construction of Pre-cast Arch Bridges 3 Nos on Holding pond 3A 3 &4 for connectivity of coastal road at Dronagiri, Navi Mumbai.	753	753	Flyover
AW 88 Improvement of Various Road in Asphalt in RIC & RIN wards in western Suburbs	720	382	Road

# MAJOR PROJECTS UNDER EXECUTION – CONTD....



Name of the Project	Contract value (Rs. in Mn)	Value of uncompleted work (Rs. in Mn) as on 30.06.2016	Type of Projects
Construction of Flyover From College of Engineering Pune to Patil Estate	680	18	Flyover
mprovement of Side Strips of S.V. Road in Mastic Asphalt in H/West & K/West Wards n Western Suburbs (W-276)	639	387	Road
Construction of 61 m Railway Span of Milan ROB Santacruz	422	53	Flyover
Fraining of Mithi river (Widening, Deepening, R.C.C. Retaining wall and service road) rom Airport new bridge to Marwa F.O.B in L ward group no. 2	325	282	Road
Construction of Bridge Over Mulla River Near Balewadi Survey No.46/47 Pune	315	147	Flyover
Regrading & Resurfacing of Different Roads of North Zone And South Zone"	236	3	Road
Piling Work	213		Piling
Vork of Construction of Road and Retaining Wall with infrastructure services like lectrical, Strom Water, Drainges Works on East and West Bank of River Sabarmati	213	57	Road
Development of Model Road Phase-2,In South Zone	205	14	Road
Development of road from 200ft S.P. Ring Road to Insanpur lake via Road passing from T.P. No. 54-55 Sada ni T.P. 57,80 and 79's Road and Haridharshan char Rasta to 08E. M.R.I. to 200ft S.P. Ring Road	185	12	Road
Design and Construction of foot Over Bridges on Ghodbunder Road at various locations in TMC Limits, Lumpsum	178	175	Flyover
Resurfacing of Different Roads and New Roads Making – Isanpur, Vatva & Lambha Vard – South Zone	88	58	Road
Construction of Earthwork and Structures Km 69 to 71 and Box culvert @ RD 68955 mtr of Bembla Main Canal.	79	4	Irrigation
Resurfacing with Regrading of Different Roads – Dani Limbda, Baherampura & Shodasar Ward – South Zone	75	29	Road
Construction of Earthwork and Structures of Ramtirth Distributory of taking RD 46770m of Bembla Main Canal.	65	7	Irrigation
<b>Fotal</b>	113,578	86,457	



# **Recent Work Orders L1**

Name of the Project	Contract value (Rs. in Mn)	Value of uncompleted work (Rs. in Mn) as on 30.06.2016	Type of Projects
Part design and construction of viaduct and 9 elevated stations viz., Dahisar East Anand Nagar, Rushi Sankul, I C Colony, Eksar, Don Bosco, Shimpoli, Mahavir Nagar and Kamraj Nagar (excluding architectural finishing and preengineered steel roof structure of stations) from chainage -414.53m to 8283.501 m including third track at Dahisar station East and "Viaduct and ramp for depot entry of Dahisar (East) – D N Nagar Corridor of Mumbai Metro Rail Project" (PKG-01) MML-02	6,409	6,409	Metro - Elevated
Part design and construction of elevated viaduct and 8 elevated stations viz., Charkop, Malad Metro, Kasturi Park, Bangur Nagar, Goregaon Metro, Adarsha Nagar, Shastri Nagar and DN Nagar (excluding architectural finishing and preengineered steel roof structure) from chainage 8283.501m ((i.e. end of Kamraj Nagar station, DN Nagar end) to 18181.43m including third track at shastri Nagar station & viaduct & ramp for depot entry of Dahisar (East) – D N Nagar	7,041	7,041	Metro - Elevated
Total	13,449	13,449	



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