

Ashoka Buildcon Limited

To,
The Manager,
The Department of Corporate Services
Bombay Stock Exchange Limited
Floor 25, P. J. Towers,
Dalal Street, Mumbai – 400 001

To,
The Manager,
The Listing Department
National Stock Exchange of India Limited
Exchange Plaza, Bandra Kurla Complex,
Bandra (East), Mumbai – 400 051

Scrip Symbol: ASHOKA

Scrip Code: Equity: 533271

Debt Codes: CPs - 728882 / 729123/729743; and

NCDs - 976190 / 976191 / 976192

August 11, 2025

Dear Sir/ Madam,

Sub: Result Update Presentation for the Quarter ended June 30, 2025

Please find enclosed herewith the copy of Result Update Presentation in respect of Unaudited Standalone and Consolidated Financial Results for the quarter ended June 30, 2025.

Kindly take the matter on your record.

Thanking you,

For Ashoka Buildcon Limited

Manoj A. Kulkarni

(Company Secretary)

ICSI Membership No.: FCS - 7377





Ashoka Buildcon Ltd.

Investor Presentation

August 2025









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Q1 FY26 Business & Financial Highlights











Disclosure of Sale of Shares in Wholly Owned Subsidiary

As part of a strategic restructuring, company has sold 51% of its shareholding in Prakashmaan Renewable Energy Pvt. Ltd. to Sunbreeze Renewables Pvt. Ltd. for Rs.1.98 crore (2,550 equity shares of Rs.10 each) and now Company holds balance 49% stake (2,450 shares) in Prakashmaan

Sale of Stake in 16 wholly owned subsidiaries

The Company transferred 100% shareholding in 16 wholly owned subsidiaries to Unique Hybrid Renewables Energy Pvt. Ltd., a wholly owned subsidiary, as part of a strategic internal restructuring in the solar energy segment

Receipt of Letter of Acceptance (LOA) for Project of Central Railway

Received LOA for the EPC work of gauge conversion from Pachora to Jamner (approx. 53.3 km), excluding Pachora yard and Road Over Bridges. The work includes earthwork, bridges, Rubs, P. Way, and other civil works. The contract value is Rs. 568.86 crores including GST

Update on Credit Rating

Acuite Ratings & Research Limited has re-affirmed rating to Long term bank facilities as ACUITE AA & Short term bank facilities as ACUITE A1+ as on 3rd June 2025

Work Orders from Motors Vehicles Department, Maharashtra for various Circles

Ashoka Buildcon, along with its subsidiary Ashoka Purestudy Technologies Pvt. Ltd. has received Work Orders from the Motor Vehicles Department, Maharashtra of Rs. 1,387 crores including GST for the implementing Intelligent Traffic Management Systems (ITMS) across five circles involving the design, integration, operation, and maintenance having an implementation period of 15 months, followed by a 10-year operation and maintenance phase





International Project – Guyana LOA Received

The Company has received a LOA and executed a contract on June 18, 2025, with the Government of Guyana's Public Works Department (in South America) for the 'East Bank–East Coast Road Linkage Project Phase 2 (Eccles to Providence)' valued at USD 67.25 million with an execution timeline of 18 months, marking a major milestone in the Company's global expansion strategy

Update on Sale/Disposal of stake in subsidiaries of Ashoka Concessions Limited

With respect to the proposed sale of the entire shareholding in five subsidiaries of Ashoka Concessions Ltd. to Maple Infrastructure Trust, the closure date has been mutually extended to September 30, 2025, due to pending completion of certain conditions precedent

Macquarie & SBI Macquarie Investor Exit from ACL

- Oiscussions continue with Macquarie SBI Infrastructure Investments Pte Ltd and SBI Macquarie Infrastructure Trust for purchase of securities held in Ashoka Concessions Ltd. and Jarora Nayagaon Toll Road Company Pvt. Ltd. by Ashoka Buildcon and its subsidiary, Viva Highways Ltd.
- While the earlier long stop date was June 30, 2025, the parties are working towards closure under the terms of the Securities Purchase Agreement

Financial Closure For NHAI's HAM Project

- ABL's wholly owned subsidiary, Ashoka Bowaichandi Guskara Road Pvt. Ltd. achieved Financial Closure for its HAM project awarded by the NHAI as of June 2, 2025. The project involves the development of a four-lane economic corridor from Bowaichandi to Guskara-Katwa Road in West Bengal, covering Km 89.814 to Km 133.00
- The project, with a bid cost of Rs.1,391 crore, has a construction period of 910 days and an operation period of 15 years post-commercial operation



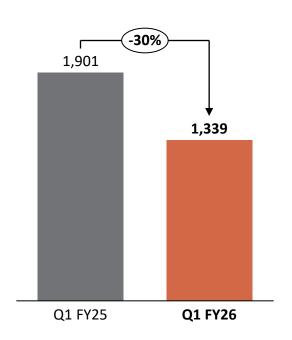


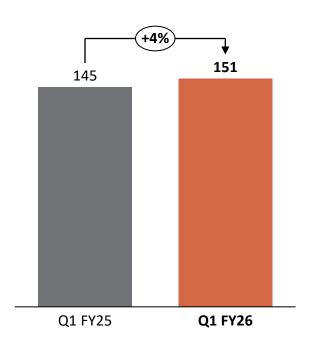
Total Revenue (Rs. Crs.)

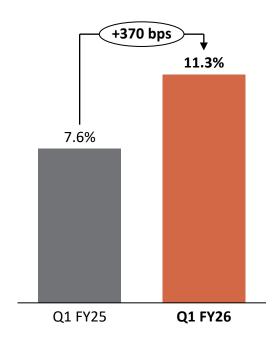
EBITDA (Rs. Crs.)

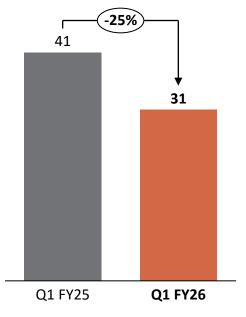
EBITDA Margin %

Profit after Tax*







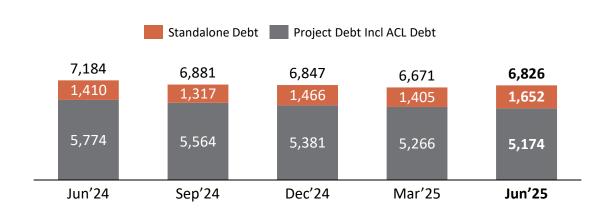


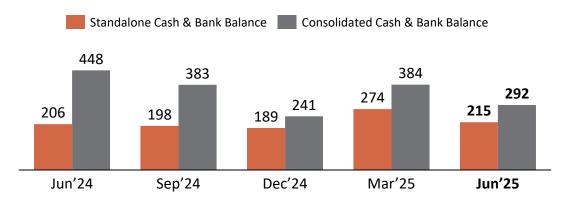




Consolidated Debt (Rs. Crs.)

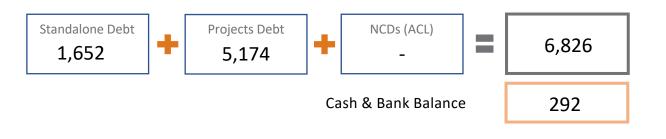
Cash & Bank Balance Break up (Rs. Crs.)





Consolidated Debt Breakup (Rs. Crs.)

Standalone Debt Breakup (Rs. Crs.)





^{*}Excluding the Cash & Bank Balance of Assets held for Sale Companies of Rs. 1,113 crores in Jun'25



Standalone Profit & Loss Statement



Particulars (Rs. Crs.)	Q1 FY26	Q1 FY25	Y-o-Y
Revenue from Operations	1,310.6	1,877.1	-30%
Other Income	28.5	23.7	
Total Revenue	1,339.1	1,900.8	-30%
Operating Expenses	1,079.1	1,635.4	
Employee Cost	56.9	63.4	
Other Expenses	52.4	57.0	
EBITDA	150.7	145.0	4%
EBITDA Margin	11.3%	7.6%	
Depreciation	23.4	22.4	
Finance Cost	84.1	66.3	
Profit Before Tax (Before Exceptional Gain/Loss)	43.3	56.5	-23%
Share of Profit from Partnership Firms and AOPs	0.0	0.1	
Profit Before Tax (After Exceptional Gain/Loss)	43.3	56.5	-23%
Tax	12.7	15.7	
Profit After Tax	30.6	40.8	-25%
PAT Margin	2.3%	2.1%	



Consolidated Profit & Loss Statement



Particulars (Rs. Crs.)	Q1 FY26	Q1 FY25	Y-o-Y
Revenue from Operations	1,887.1	2,465.4	-23%
Other Income	49.9	29.3	
Total Revenue	1,937.0	2,494.7	-22%
Operating Expenses	1,120.6	1,687.4	
Employee Cost	105.5	116.6	
Other Expenses	62.3	62.5	
EBITDA	648.6	628.2	3%
EBITDA Margin	33.5%	25.2%	
Depreciation	38.0	93.7	
Finance Cost	311.3	308.0	
Share of Profit/ (Loss) from JV	0.3	0.2	
Profit before Tax	299.6	226.8	32%
Тах	72.7	68.8	
Profit After Tax	226.9	158.0	44%
PAT Margin	11.7%	6.3%	



Company Overview















45+ YEARS of experience in construction industry



INR 15,886 Crs. Current Order Book as on 30th June 2025



10,000+ members in Ashoka Family



14,000 LANE Kms. of highway constructed



30,000 villages illuminated through Power T&D projects



ACUITE RATINGS AA/Reaffirmed Long Term A1+/Reaffirmed Short Term



5 Year CAGR* 17% Revenue **16%** EBITDA



0.51x Debt Equity Ratio* (Standalone)



Ashoka Buildcon Limited

Ashoka Concession Limited (ACL)

(ABL owning 66% Stake, Balance with SBI Macquarie)

% Stake **HAM Projects**

Kharar Ludhiana	100%
Ranastalam Anandpuram	100%
Ankleshwar Manubar Expressway	100%
Mallasandra Karadi Road	100%
Karadi Banwara Road	100%
Belgaum Khanapur Road	100%
Khairatunda Barwa Adda Road	100%

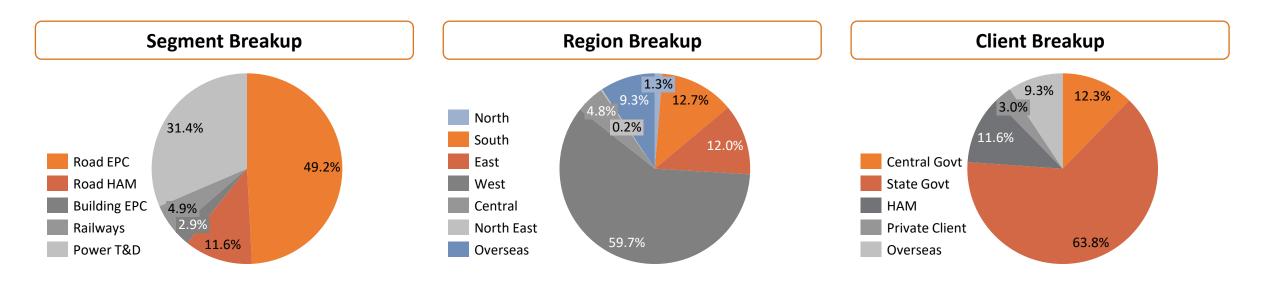
% Stake **BOT Projects**

Belgaum Dharwad Road	100%
Dhankuni Kharagpur Road	100%
Sambalpur Baragarh Road	100%
Bhandara Maharashtra Road	100%
Durg Chattisgarh Road	100%
Jaora-Nayagaon Road (Along with Fellow Subsidiary)	74%

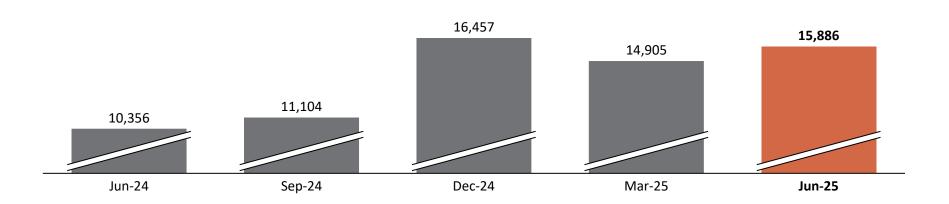
ABL Own Projects	% Stake
Mudhol Nipani (BOT Annuity)	100%
Bagewadi Saundatti (BOT Annuity)	100%
Hungud Talikot (BOT Annuity)	100%
Kandi Ramsanpalle Road (HAM)	100%
Banwara Bettadahalli Road (HAM)	100%
Bettadahalli Shivamogga Road (HAM)	100%
Basawantpur Singnodi (HAM)	100%
Chennai ORR (BOT Annuity)	100%
Bowichandi (HAM)	100%







Order Book (Rs. Crs.)







Segment			Rs. Crs.
	Roads		9,651
	Tumkur-Shivamoga IV, Karnataka	225	
	Baswantpur to Singnodi	24	
	Tumkur-Shivamoga III, Karnataka	61	
	Tumkur - Shivamoga II, Karnataka	49	
HAM	Tumkur - Shivamoga I, Karnataka	25	1,841
	Khrar - Ludhiana, Punjab	22	
	Belgaum Khanapur	199	
	Bowaichandi to Guskara-Katwa Road	1,227	
	Others (HAM Projects)	8	
	Panagarh to Palsit	14	
	Banur - Kharar	76	
	Belgaum Sankeshwar	37	
	East Bank–East Coast II	27	
	Guyana Demerara Bridge	41	
	Demerara Region #4 Lot-1	216	
	Eccless Hway - Ph II	575	
	Baraiyerhat-Heanko-Ramgarh Road, Bangadesh	350	
	Others (EPC)	17	
	Aroor Tharavoor	455	
EPC	Khammam Cable Stay Bridge	75	7,811
	Bihar - Aurngbad-Chordaha	479	
	Gaimukh to Peyagaon	900	
	Kalyan Murbad Road	393	
	Kolshet to Kalhar	279	
	Kundalika Creek Bridge	1,266	
	Jaigad Creek Bridge	688	
	Bankot Creek Bridge	295	
	Flyover Sion Panvel Hway	744	
	Kempegowda Airport, Bangaluru	740	
	SPV Maintenance EPC Contracts	145	

	Segment		Rs. Crs.
	Other EPC Projects		
	Rajasthan	91	
	Jammu & Kashmir	5	
	Uttar Pradesh	106	
	Madhya Pradesh	520	
	Bihar	44	
Power T&D & Others	Maharashtra	2,151	4,995
	Assam	11	
	Benin	102	
	Ivory Coast	166	
	Chhattisgarh	48	
	Others/ Miscellaneous	1,752	
	Jharkhand	44	
	Madhya Pradesh	15	
Railways	Punjab	72	
	Assam	21	781
	Bihar	110	
	Maharashtra	482	
	Karnataka	38	
EPC Buildings			458
otal (As on 30 th June	2025)		15,886



All figures in Rs Crs.

			As per Financial Closure As per A					As per Act	tuals			
Projects (As on 30 th June 2025)	% Stake (ACL/ABL)	Status	TPC Est.	Grant Est.	Estimated Equity	PIM Contribution Est.	Estimated Debt	Grant Received	Equity Invested	PIM Received	Total Debt Drawn	No. of Annuity Due
Kharar-Ludhiana	100%	COD	1,450	640	160	50	600	602	159	69	568	10
Ranastalam-Anandpuram	100%	COD	1,040	475	110	40	415	469	105	53	391	9
Vadodara Kim	100%	COD	1,483	675	150	58	600	675	151	54	568	6
Khairatunda-Barwa Adda	100%	COD	712	344	71	26	271	374	72	41	254	7
Belgaum-Khanapur	100%	COD(P)	746	343	77	31	295	242	93	28	176	7
Tumkur-Shivamogga –II	100%	COD(P)	1,006	487	97	37	385	489	114	78	339	2
Tumkur-Shivamogga –I	100%	COD(P)	741	367	71	28	275	339	67	56	239	7
Kandi-Ramsanpalle	100%	COD	725	400	69	21	235	400	69	56	234	5
Tumkur-Shivamogga –IV	100%	UC	1,127	553	88	56	430	341	104	86	302	-
Tumkur-Shivamogga –III	100%	COD(P)	755	414	60	31	250	406	72	69	206	3
Basawantpur Singnodi	100%	COD(P)	1,082	509	144	39	390	432	109	26	380	1
Bowaichandi Guskara	100%	FC	1,834	657	226	49	903	-	4	-	-	-
тот	AL		12,701	5,864	1,323	466	5,049	4,769	1,118	615	3,656	

COD – Commercial Operational Date

COD (P) - Commercial Operational Date(Provisional)

UC - Under Construction



All figures in Rs Crs.

Projects (Rs. Crs.) (As on 30 th June 2025)	% Stake	State / Client	Lane / Lanes Kms	Туре	Signing Date	Concession Period	Contract Ending Date	Grant/ Premium	Debt as on 30 th June 2025
				ACL Pro	ojects				
Belgaum Dharwad	100%	KN / NHAI	6 / 454.05	BOT (Toll), DBFOT	29-Jun-10	30 yrs.	27-May-41	Premium of Rs. Rs. 31 Cr from Appointed Date with 5% increment p.a.	292
Dhankuni Karagpur	100%	WB / NHAI	6 / 668.40	BOT (Toll), DBFOT	20-Jun-11	25 yrs.	31-Mar-37	Premium of Rs. Rs. 126 Cr from Appointed Date with 5% increment p.a.	770
Bhandara	100%	MH / NHAI	4 / 320	вот	18-Sept-07	20 yrs.	15-Mar-28	Capital grant: Rs. 10 Cr	33
Durg	100%	CH / NHAI	4 / 330.4	ВОТ	23-Jan-08	20 yrs.	19-Mar-29	Negative Grant: Rs. 1 Cr in 13 th year of Concession Period	47
Jaora – Nayagaon	74%	MP / MPRDC	4 / 511.24	вот	20-Aug-07	25 yrs.	27-Oct-33	Premium of Rs. Rs. 15.4 Cr from SPCOD with 5% increment p.a.	25
Sambalpur Bargarh	100%	OR / NHAI	4 / 352.8	BOT (Toll), DBFOT	29-Jun-10	30 yrs.	13-Nov-41	Premium of Rs. Rs. 1.3 Cr from Appointed Date with 5% increment p.a.	681





Projects (Rs. Crs.)	Q1 FY26	Q1 FY25	Y-o-Y	Q4FY25	Y-o-Y				
ACL Projects									
Belgaum Dharwad	32.4	31.9	1%	31.7	2%				
Dhankuni Karagpur	150.4	131.8	14%	143.2	5%				
Bhandara	31.3	30.9	1%	32.8	-5%				
Durg	37.7	36.7	3%	39.2	-4%				
Jaora – Nayagaon	69.7	59.6	17%	66.4	5%				
Sambhalpur Bargarh	40.7	30.9	32%	34.1	19%				
TOTAL	362.2	321.8	13%	347.5	4%				





ACL Projects

Company	Project	Period	FY22	FY23	FY24	FY25	FY26	% Rise
		Q1	18.9	33.9	35.2	31.9	32.4	1.6%
		Q2	25.1	31.3	32.7	29.6		
Ashoka Belgaum Dharwad Tollway Ltd.	Belgaum Dharwad Project	Q3	29.8	34.0	35.5	31.6		
Dilai waa Tollway Eta.	Troject	Q4	30.5	35.8	34.4	31.7		
			104.3	135.0	137.8	124.2	32.4	
		Q1	84.9	117.4	126.7	131.8	150.4	14.1%
		Q2	97.1	111.6	122.0	132.2		
Ashoka Dhankuni	Dhankuni Karagpur	Q3	104.3	115.8	130.0	134.9		
Karagpur Tollway Ltd.	Project	Q4	107.3	121.9	136.7	143.2		
			393.6	466.8	515.4	542.1	150.4	
		Q1	16.8	22.3	27.6	30.9	31.3	1.4%
		Q2	20.1	22.2	26.6	28.8		
Ashoka Highways (Bhandara) Ltd.	Bhandara Project	Q3	20.9	25.6	30.0	30.8		
(Bilalidala) Ltd.		Q4	22.3	27.9	31.1	32.8		
			80.1	97.9	115.3	123.4	31.3	
		Q1	19.3	25.2	31.6	36.7	37.7	2.9%
		Q2	23.0	25.7	31.3	34.1		
Ashoka Highways	Durg Project	Q3	23.9	29.4	35.1	36.9		
(Durg) Ltd.		Q4	25.5	32.2	36.4	39.2		
			91.6	112.4	134.4	146.9	37.7	





ACL Projects

Company	Project	Period	FY22	FY23	FY24	FY25	FY26	% Rise
		Q1	36.8	49.1	57.5	59.6	69.7	16.9%
la ava Navasaa a Tall	January Mayarana	Q2	45.2	51.2	56.3	62.0		
Jaora - Nayagaon Toll Road Company Pvt Ltd.	Jaora – Nayagaon Road Project	Q3	43.7	52.4	54.4	64.0		
Rodd Company I ve Lea.		Q4	46.7	54.3	58.4	66.4		
			172.5	207.1	226.6	252.1	69.7	
		Q1	17.3	24.0	28.4	30.9	40.7	31.9%
		Q2	17.9	21.8	28.1	29.5		
Ashoka Sambalpur Bargarh Tollway Ltd	Sambalpur Bargarh Project	Q3	19.5	24.7	29.4	32.6		
Bargarii Tollway Ltu	Project	Q4	20.8	27.3	31.9	34.1		
			75.5	97.8	117.9	127.1	40.7	





Mr. Ashok Katariya Chairman

- In 1976, Mr. Katariya laid the foundation of the Company. A Gold medalist from College of Engineering Pune. A visionary, a leader, and a determined individual
- He is recipient of Lifetime Achievement award from the Association of Consulting Civil Engineers and Civil Engineer of the year 2017 by Institute of Engineers (India)



Mr. Satish Parakh Managing Director

- Mr. Parakh's association with Ashoka Group begin in 1982
- leadership Under his company has consolidated its position amongst the leading highway developers in the country
- He has spearheaded the company's diversification in Power (EPC) projects



Mr. Sanjay Londhe Whole Time Director

- Mr. Londhe heads execution of projects from their design stage to final completion
- He possesses experience of more than 37 years
- is the Member of National Safety Council's Governing body and National Committee Roads & Highways (2023-24)



Mr. Ashish A. Kataria Whole Time Director

- Mr. Ashish A. Kataria is MBA Civil with Engineering background
- Possesses an experience of more than 18 years. Involved in the successful completion of various Road Projects of **ASHOKA**
- Whole time Director of Ashoka Concessions Limited (ACL)



Mr. Paresh Mehta Chief Financial Officer

- Mr. Mehta heads Finance, Taxation and Accounting divisions of the group
- He is a Chartered Accountant with more than 33 years of experience across various corporates and sectors
- He has been associated with Ashoka Buildcon group for more than 30 years







Mr. Ashok Katariya Chairman



Mr. Mario Nazareth **Independent Director**



Mr. Satish Parakh **Managing Director**



Mr. Nikhilesh Panchal **Independent Director**



Mr. Sanjay Londhe Whole Time Director



Mr. Mahendra Mehta **Independent Director**



Mr. Ashish Kataria Whole Time Director



Ms. Shilpa Hiran **Independent Director**







MOPA AIRPORT LINK ROAD – GOA Project Length: 6.58 km with elevated portion of 4.4 km

- A new airport for Goa has been built near village Mopa. At present the connectivity to the airport is through existing village road. However, being an international airport, a separate dedicated corridor is needed for direct connectivity
- Ashoka Buildcon has been entrusted with the responsibility to construct this corridor by the PWD (NH), Govt of Goa on behalf MoRTH, Govt of India



The elevated corridor consists of numerous piers that reach height of up to 40 meters.











Ashoka Buildcon recently completed construction of a prestigious road project in Guyana (South America), the world fastest growing economy. The project has earned appreciation from Indian and Guyanese Governments







One of India's Longest 6 Lane Flyovers in Kerala (12.752 Kms)

- The elevated flyover being constructed by Ashoka runs between Aroor and Thuravoor.
- It is positioned above the existing NH 66

India's First 8 Lane Extra Dosed Cable Stayed Bridge Built in 33 Months

 Despite flood situations in 2 consecutive years and the pandemic, team Ashoka completed this prestigious 8 lanes bridge across Narmada river in Gujarat in Record time of 33 months





Bundelkhand Expressway: 3 Construction records set

- This prestigious project by UPEIDA was completed ahead of scheduled by team Ashoka and three records were et during the construction
- These include non-stop laying of 12,765 tonnes of DBM in 64 hours, non-stop laying of 19,756 tonnes of Bituminous concrete in 96 hours and completion of 13 concrete deck stabs in 46 days







































....and many more









The award was handed over by Mr. Nitin Gadkari, Hon. Minister for Road Transport and Highways (GoI) & Mr. Harsh Malhotra Minister of State - Road Transport and Highways & Corporate Affairs (GOI). Mr. Anil Gandhi and Mr. Prashant Joshi, along with other members of Team Ashoka accepted the award on behalf of the company.

at the Prestigious National Highways Excellence Awards. Project : Kandi to Ramsanpalle Section of NH-161 in Telengana

Category: Green Highways

ECONOMIC TIMES INFRA AWARDS 2024 - 13th Dec 2024





ISHOKA

CONSTRUCTION TIMES AWARD 2024 - 12th Dec 2024







ISHOKA Ashoka Buildcon Limited



Vishwa Hindu Parishad felicitated Shri Ashokji Kataria with The Bhama Shah Award The award was presented at the hands of Supreme Court Lawyer, Shri Ashwini Ji Upadhyay

AWARDS & RECOGNITIONS

ISHOKA Ashoka Buildcon Limited



Ashoka Buildcon Limited wins the prestigious CIDC Vishwakarma Award in HSE Category for the construction FINTECH DIGITAL INSTITUTE, JODHPUR

The award is in recognition of the environment friendly practices introduced and implemented by the company during the construction of this mega-project.

AWARDS & RECOGNITIONS



Mr. Satish Parakh, M.D. Ashoka Buildcon Limited has been honoured as one of 'India's Most Respected Entrepreneurs" by Hurun India.

Hurun is a leading research, luxury publishing, and events group established in London in 1999. Hurun is active in India, China, France, the UK, the USA, Australia, Japan, Canada, and Luxembourg.

AWARDS & RECOGNITIONS



ISHOKA

Ashoka Buildcon Limited Wins the EPC World Award 'Outstanding Contribution to Roads & Highways (Very Large Projects Category)' for the construction of MOPA Airport Link Project, Goa

Mr. Rahul Korhale & Mr. Ajinkya Ghorpade, received the Award on behalf of Ashoka Buildcon Limited at the Award Ceremony in Delhi.

AWARDS & RECOGNITIONS



ISHOKA

The MOPA Airport Link Project, Goa Shines Again! Achieves its 5th National Level Award (Winner in the 'Impact' Category) at the Build India Infra Awards 2025

Mr. Sanjay Londhe, Director, Ashoka Buildcon Limited, accepted the Award at the Hands of Transport Minister (State)Mr Harsh Malhotra in a Grand Event held in Delhi.











Ashoka Buildcon Ltd.

THANK YOU

Company: Ashoka Buildcon Limited

CIN: L45200MH1993PLC071970



Mr. Paresh Mehta (CFO)

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