

Date: 11th August, 2025

The Secretary National Stock Exchange of India Limited Exchange Plaza, C-1, Block 'G' Bandra- Kurla Complex, Bandra (E) <u>Mumbai – 400 051</u> <u>Symbol - DOLLAR</u>	The Secretary BSE Limited Phiroze Jeejeebhoy Towers Dalal Street <u>Mumbai – 400 001</u> <u>Scrip Code :541403</u>
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Dear Sir / Madam,

Reg: Press release in respect of Unaudited Financial Results (Consolidated) of the Company for the quarter ended 30th June, 2025

Pursuant to regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the press release in relation to the Unaudited Financial Results (consolidated) of the Company for the quarter ended 30th June, 2025.

This is for your information and record.

Thanking you,

Yours Sincerely,

For Dollar Industries Limited

ABHISHEK MISHRA
Digitally signed by
ABHISHEK MISHRA
Date: 2025.08.11
19:08:49 +05'30'

Abhishek Mishra
Company Secretary & Compliance Officer

Encl: As above

DOLLAR INDUSTRIES LTD.

(AN ISO 9001:2015 CERTIFIED ORGANISATION)

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CIN NO. : L17299WB1993PLC058969

Press Release

Dollar Industries Reports Robust YoY Growth – Total Income Up 19.5%, PAT Up 39.3%

Kolkata, West Bengal, 11th August 2025: Dollar Industries Limited, one of the most trusted names in the Garment & Hosiery business, announced its Q1 FY26 results today. The Board of Directors of Dollar Industries Limited at its meeting held on 11th August 2025 took on record the unaudited Financial Results for the first quarter of Financial Year 2025-26. Dollar Industries have a robust domestic and international presence spreading over more than 15 countries.

₹Lacs						
Financial Summary	Q1FY26	Q1FY25	YoY%	Q4FY25	QoQ%	FY25
Total Income	39,979	33,443	19.5%	55,091	(27.4%)	1,71,581
Operating Income	39,913	33,373	19.6%	54,913	(27.3%)	1,71,046
Gross Profit	14,148	11,887	19.0%	16,340	(13.4%)	56,740
Gross Profit Margin	35.4%	35.6%	(17 bps)	29.8%	569 bps	33.2%
Operating EBITDA	4,288	3,560	20.4%	5,652	(24.1%)	18,267
Operating EBITDA Margin	10.7%	10.7%	8 bps	10.3%	45 bps	10.7%
PAT	2,132	1,530	39.3%	2,925	(27.1%)	9,104
PAT Margin	5.3%	4.6%	76 bps	5.3%	2 bps	5.3%
EPS (in ₹)	3.76	2.70	39.3%	5.16	(27.1%)	16.05

Commenting on the results, Mr. Vinod Kumar Gupta and Mr. Binay Kumar Gupta, Managing Directors, Dollar Industries Limited said:

“We are pleased to report that in Q1 FY26, our Operating Income grew by 19.6% YoY to ₹39,913 lacs, driven by a robust 18.7% YoY growth in volumes.

Gross Profit grew by 19.0% YoY to ₹14,148 lacs, with Gross Profit Margin of 35.4%. Operating EBITDA increased by 20.4% YoY to ₹4,288 lacs, with Operating EBITDA margin at 10.7%

Profit after Tax (PAT) stood at ₹2,132 lacs, up 39.3% YoY, with PAT Margin of 5.3%.

A notable highlight this quarter was the strong performance of our modern trade, e-commerce, and quick commerce channels, which delivered a 65.2% YoY growth in revenue and 82.0% growth in volumes, contributing 12.2% to total operating revenue as against 8.7% in Q1 FY25. Quick commerce alone contributed 3.1%. Force NXT brand also posted impressive growth, with YoY growth of 23.0% in value and 17.5% in volume.

These results reflect the success of our strategic focus on high-margin products and our expanding footprint in new-age distribution channels. We remain committed to these initiatives to drive sustainable growth and profitability in the years ahead.”

“Milestones Achieved in Q1 FY26”

- **Operating Income** of ₹ 39,913 Lacs in Q1 FY26, registering a growth of 19.6% YoY
- **Gross Profit** of ₹ 14,148 Lacs in Q1 FY26, registering a growth of 19.0%. Gross margin was at 35.4%
- **Operating EBITDA** of ₹ 4,288 Lacs in Q1 FY26, growing 20.4% YoY, with a margin of 10.7%
- **PAT** of ₹ 2,132 Lacs in Q1 FY26, growing 39.3% YoY. PAT margin stood at 5.3%
- **EPS** stood at ₹ 3.76 in Q1 FY26 as against 2.70 in Q1 FY25

About Dollar Industries Limited

From a humble beginning as a hosiery brand to a leading name in the innerwear segment, Dollar Industries Limited ranks among the top hosiery and garment manufacturing giants in India, covering entire range of knitted garments, from basic wear to outer wear. Behind its success lay a saga of business transformation, dedication, courage and confidence to swim against the tide and go beyond the call of duty. The focus has always remained on the demanding needs of a globalized world and end customer satisfaction. Today through its advanced quality products, Dollar has focused on achieving global excellence in cost, quality, and productivity. The styles introduced by Dollar have always stayed in tune with the latest fashion.

Identical with top quality and value for money products, the brand Dollar enjoys the trust of millions of satisfied consumers across the globe, leaving far-reaching footprints in the global market.

The company has a substantial pan-India presence and has established its market abroad, in countries like UAE, Oman, Jordan, Qatar, Kuwait, Bahrain, Yemen, Iraq, Nepal, and Sudan in past few years. The Company got listed in NSE & BSE a few years ago.

Dollar Industries Limited holds ~ 15% of the total market share in the organized segment and is the first Indian innerwear company to have a fully integrated manufacturing unit which is equipped with all the latest processing technology and the top-most finishing range to produce finished raw material dyed in any possible color.

For further information, please contact:

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