

PERFORMANCE FOR THE SIX MONTHS ENDED SEPTEMBER 30, 2021 V/S SEPTEMBER 30, 2020

Particulars	UOM	For the six months ended September 30, 2021	For the six months ended September 30, 2020	% Increase / (Decrease)
SALES VOLUMES:				
CNG	SCM Million	346.63	161.10	115.16%
PNG - Domestic	SCM Million	84.08	81.60	3.04%
PNG – Industry / Commercial	SCM Million	74.95	49.33	51.94%
PNG - TOTAL	SCM Million	159.03	130.93	21.46%
TOTAL VOLUMES	SCM Million	505.66	292.03	73.15%
TOTAL VOLUMES	MMSCMD	2.763	1.596	73.15%
NET REVENUE FROM OPERATIONS :				
Net Sales				
CNG (Net of Excise Duty)	Rs. Crores	887.56	406.93	118.11%
PNG	Rs. Crores	545.10	354.93	53.58%
Traded Items	Rs. Crores	2.03	1.49	
Total Sales	Rs. Crores	1,434.69	763.35	87.95%
Other Operating Income	Rs. Crores	10.94	5.13	113.26%
TOTAL NET REVENUE FROM OPERATIONS	Rs. Crores	1,445.63	768.48	88.12%
REVENUE FROM OPERATIONS (Gross)	Rs. Crores	1,574.42	826.42	90.51%
Less: Excise Duty	Rs. Crores	128.79	57.94	122.28%
REVENUE FROM OPERATIONS (Net)	Rs. Crores	1,445.63	768.48	88.12%
EBIDTA	Rs. Crores	605.75	301.08	101.19%
% of EBIDTA to Net Revenue from Operation	%	41.90%	39.18%	
NET PROFIT (after tax)	Rs. Crores	408.37	189.59	115.40%
% of PAT to Net Revenue from Operation	%	28.25%	24.67%	
EARNINGS PER SHARE	Rs.	41.34	19.19	115.40%

Note: Current Year six months operations were impacted mainly in the month of April 2021 and May 2021 due to lockdown, whereas in corresponding six months of previous year operations were impacted almost for full six months.



PERFORMANCE CURRENT QUARTER V/S PREVIOUS QUARTER

Particulars	UOM	For the quarter ended September 30, 2021	For the quarter ended June 30, 2021	% Increase / (Decrease)
SALES VOLUMES:				
CNG	SCM Million	205.52	141.11	45.65%
PNG - Domestic	SCM Million	41.52	42.57	-2.46%
PNG – Industry / Commercial	SCM Million	40.37	34.57	16.78%
PNG - TOTAL	SCM Million	81.89	77.14	6.15%
TOTAL VOLUMES	SCM Million	287.41	218.25	31.69%
TOTAL VOLUMES	MMSCMD	3.124	2.398	30.26%
NET REVENUE FROM OPERATIONS :				
Net Sales				
CNG (Net of Excise Duty)	Rs. Crores	533.86	353.70	50.93%
PNG	Rs. Crores	290.36	254.74	13.98%
Traded Items	Rs. Crores	0.70	1.33	
Total Sales	Rs. Crores	824.92	609.77	35.28%
Other Operating Income	Rs. Crores	5.22	5.72	-8.62%
TOTAL NET REVENUE FROM OPERATIONS	Rs. Crores	830.14	615.49	34.88%
REVENUE FROM OPERATIONS (Gross)	Rs. Crores	907.57	666.85	36.10%
Less: Excise Duty	Rs. Crores	77.43	51.36	50.74%
REVENUE FROM OPERATIONS (Net)	Rs. Crores	830.14	615.49	34.88%
EBIDTA	Rs. Crores	301.76	303.99	-0.73%
% of EBIDTA to Net Revenue from Operation	%	36.35%	49.39%	
NET PROFIT (after tax)	Rs. Crores	204.29	204.08	0.10%
% of PAT to Net Revenue from Operation	%	24.61%	33.16%	
EARNINGS PER SHARE	Rs.	20.68	20.66	0.10%

Note: The Company's operations were adversely impacted due to second wave of Covid-19 during the quarter ended June 2021.

