

MCX/SEC/1908

January 21, 2021

The Dy. General Manager  
Corporate Relations & Service Dept.,  
**BSE Limited**,  
P.J. Towers,  
Dalal Street, Fort,  
Mumbai 400 001.

**Ref: Scrip Code: 534091, Scrip Name: MCX**

**Sub: Forwarding of Press Release**

Dear Sir / Madam,

Please find enclosed press release relating to the results of MCX for Q3 of FY 2021.

Kindly take the same on record.

Thanking you,

**For Multi Commodity Exchange of India Limited**



**Ajay Puri**  
**Company Secretary**  
Encl: as above

**MCX Net Profit increase by 29% Q3 FY 2021**

- *Multi Commodity Exchange of India Ltd (MCX)'s operating revenue (consolidated) increased by 7% to Rs.100.90 crore for Q3 FY 2021*
- *Net Profit (consolidated) increased by 29% to Rs. 71.80 crore with Net Profit margin of 57% for Q3 FY 2021*
- *EBITDA margin (consolidated) stood at 58% for Q3 FY 2021*

**Mumbai, January 21, 2021:** Multi Commodity Exchange of India Ltd (MCX) announced its unaudited financial results for the third quarter & nine months ended December 31, 2020.

**Q3, FY 2021**

- For the quarter ended December 31, 2020, MCX's total income increased by 11% to Rs. 125.67 crore from Rs.112.74 crore over the corresponding quarter ended December 31, 2019. While the operating income registered a growth of 7% to Rs. 100.90 crore from Rs. 94.11 crore in corresponding Q3 FY2020.
- EBITDA for the quarter ended December 31, 2020 increased by 17% to Rs.73.45 crore from Rs.62.67 crore over the corresponding quarter ended December 31, 2019.
- Net Profit for the quarter ended December 31, 2020, increased by 29% to Rs. 71.80 crore from Rs. 55.57 crore over the corresponding quarter ended December 31, 2019.
- For the quarter ended December 31, 2020, the EBITDA margin was 58% and PAT margin was 57%.

**9M FY 2021**

- For the nine months ended December 31, 2020, the total income of MCX stood at Rs.385.89 crore vis-à-vis Rs. 368.00 crore during the corresponding period in the previous year.
- EBITDA for the nine months of FY 2021 stood at Rs.233.17 crore, as against Rs.213.28 crore in the corresponding period of FY 2020.
- Net Profit for the nine months ended December 31, 2020 stood at Rs.186.77 crore, representing a 9% increase over the corresponding period of FY 2019-20.
- For the nine months ended December 31, 2020, the EBITDA margin was 60% and PAT margin was 48%.

**Operational Performance**

- The average daily turnover (ADT) in commodity futures (including index futures) on the Exchange increased by 4% to Rs.32,181 crore in Q3 FY 2021 from Rs.30,854 crore in the corresponding quarter of Q3 FY2020.
- The ADT in overall commodity futures increased by about 2 % to Rs.31,509 crore during the nine months of FY2021 from Rs. 30,987 crore during the corresponding period of FY2020.
- During nine months ended FY2021 the Exchange's markets share in commodity futures space has increased to 96.48% as against 93.37% in the corresponding period of FY2020.
- During 9M FY2021, total quantity of 47,976, MT of base metals has been delivered through the exchange mechanism.

**About MCX:**

Having commenced operations on November 10, 2003, Multi Commodity Exchange of India Limited (MCX) is India's first listed, national-level, electronic exchange. It is also the first exchange to introduce commodity options in India. In the financial year 2018–19, the market share of MCX was 91.59%. MCX offers the benefits of fair price discovery and price risk management to the Indian commodity market ecosystem. Various commodities across segments are traded on the Exchange platform. These include bullion, energy, metals and agri commodities. The exchange has forged strategic alliances with various international exchanges, as well as Indian and international trade associations. For more information, about MCX and its products visit [www.mcxindia.com](http://www.mcxindia.com).

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